



**AGENDA FOR ORDINARY MEETING
TO BE HELD IN COUNCIL CHAMBERS, BUNDABERG
ON TUESDAY 26 JUNE 2018, COMMENCING AT 10.00**

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**Item****26 June 2018****Item Number:**

E1

File Number:

.

Part:

FINANCE

Portfolio:

Organisational Services

Subject:

Financial Summary as at 1 June 2018

Report Author:

Anthony Keleher, Chief Financial Officer

Authorised by:

Amanda Pafumi, General Manager Organisational Services

Link to Corporate Plan:

Our People, Our Business - 3.1 A sustainable financial position.

Background:

In accordance with section 204 of the *Local Government Regulation 2012* a Financial Report must be presented to Council on a monthly basis. The attached Financial Report contains the Financial Summary and associated commentary as at 1 June 2018.

Consultation:

Financial Services Team

Chief Legal Officer's Comments:

Pursuant to section 204 of the *Local Government Regulation 2012* the local government must prepare and the Chief Executive Officer must present, the financial report. The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

- Yes
- No

Attachments:

[↓](#)1 Financial Summary 1 June 2018

Recommendation:

That the Financial Summary as at 1 June 2018 be noted by Council.

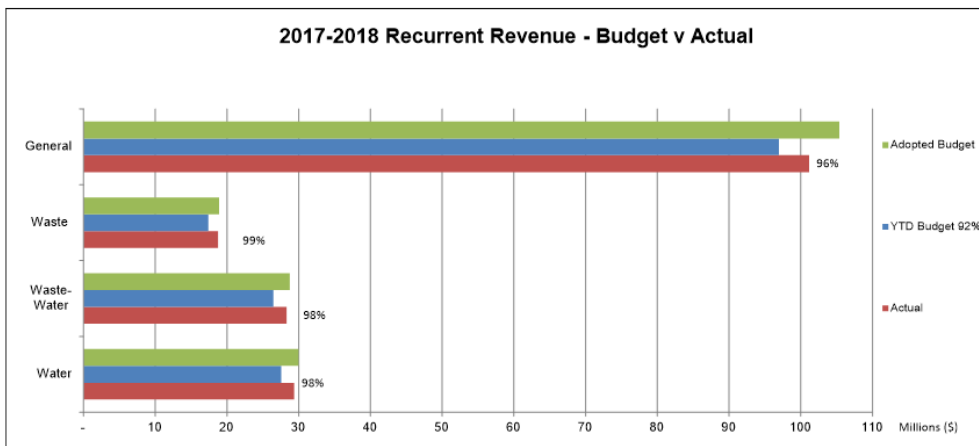
Financial Summary
as at 01 Jun 2018

Progress check - 92%	Council			General			Waste			Wastewater			Water		
	Actual YTD	Adopted Budget	% Act/ Bud	Actual YTD	Adopted Budget	% Act/ Bud	Actual YTD	Adopted Budget	% Act / Bud	Actual YTD	Adopted Budget	% Act/ Bud	Actual YTD	Adopted Budget	% Act/ Bud
Recurrent Activities															
Revenue															
General Rates and Utility Charges	151,176,813	153,185,171	99%	81,533,088	83,536,182	98%	14,541,538	14,537,949	100%	27,508,125	27,508,507	100%	27,595,862	27,604,533	100%
Less: Discounts and pensioner remissions	(8,338,795)	(8,319,862)	100%	(7,782,969)	(7,793,892)	100%	(190,013)	(190,000)	100%	(208,872)	(207,000)	100%	(158,641)	(159,000)	100%
	142,837,818	144,865,279	99%	73,750,119	75,772,290	97%	14,351,525	14,347,949	100%	27,299,253	27,299,507	100%	27,436,921	27,445,533	100%
Fees and Charges	22,929,884	25,412,446	90%	17,251,895	18,799,898	92%	4,147,450	4,308,348	96%	728,715	1,057,500	69%	804,024	1,276,700	63%
Interest Revenue	3,117,559	3,582,700	88%	1,444,115	1,689,100	85%	254,269	244,000	104%	282,096	396,600	71%	1,137,079	1,233,000	92%
Grants, Subsidies & Donations	8,655,574	9,089,305	95%	8,838,275	9,079,870	95%	10,344	4,487	231%	5,148	5,148	100%	1,807	-	-
Sale of Developed Land Inventory	95,464	95,464	100%	95,464	95,464	100%	-	-	-	-	-	-	-	-	-
Total Recurrent Revenue	177,610,299	182,999,194	97%	101,153,668	105,380,422	96%	18,763,588	18,904,784	99%	28,313,212	28,758,755	98%	29,379,831	29,955,233	98%
Expenses															
Employee Costs	57,898,428	65,648,582	88%	45,541,888	52,789,581	88%	4,818,543	4,934,471	98%	4,155,729	4,444,400	94%	3,382,270	3,500,130	97%
Materials and Services	49,224,865	60,288,178	82%	30,829,700	36,252,372	84%	7,731,777	9,283,407	83%	4,848,600	8,988,432	70%	6,014,818	7,785,985	77%
Finance Costs	2,832,508	3,952,853	72%	1,238,477	1,813,247	77%	822,949	762,650	82%	824,567	1,285,398	65%	148,515	311,580	48%
Depreciation	40,835,363	44,547,868	92%	30,243,362	32,982,791	92%	869,970	946,058	92%	4,710,373	5,138,589	92%	5,011,828	5,487,230	92%
Total Recurrent Expenditure	150,790,994	174,437,279	86%	107,651,455	123,627,991	87%	14,043,239	15,929,586	88%	14,539,269	17,814,817	82%	14,557,031	17,064,885	85%
Operating Surplus	26,819,305	8,561,915		(6,497,787)	(18,247,569)		4,720,349	2,975,198		13,773,943	10,943,938		14,822,800	12,890,348	
Transfers to															
Restricted Capital Cash	7,688,349	4,305,109		-	-		-	-		7,688,349	4,305,109		-	-	
NCP Transfers	-	-		(12,111,543)	(13,212,591)		(1,817,070)	(1,982,258)		6,985,594	6,638,829		7,843,019	8,556,020	
Total Transfers	7,688,349	4,305,109		(12,111,543)	(13,212,591)		(1,817,070)	(1,982,258)		13,773,943	10,943,938		7,843,019	8,556,020	
Movement in Unallocated Surplus	19,130,956	4,256,806		5,613,756	(5,034,978)		6,537,419	4,957,456		-	-		6,979,781	4,334,328	
Unallocated Surplus (Deficit) brought forward from prior year(s)	15,525,267	15,525,267		(4,379,823)	(4,379,823)		5,652,180	5,652,180		3	3		14,253,007	14,253,007	
Unallocated Surplus (Deficit)	34,656,223	19,782,073		1,233,833	(9,414,901)		12,189,599	10,609,636		3	3		21,232,788	18,587,335	
Capital Activities															
Council's Capital Expenditure (Excludes Donated Assets)															
Council Expenditure on Non-Current Assets	79,667,834	104,959,284	76%	51,254,430	69,033,558	74%	3,985,192	4,739,050	84%	20,545,064	26,094,909	79%	3,883,148	5,091,767	76%
Loan Redemption	4,233,572	5,740,885	74%	2,715,149	3,652,179	74%	351,809	440,000	80%	946,570	1,363,851	69%	219,844	284,655	77%
Total Capital Expenditure	83,901,406	110,699,969	76%	53,969,579	72,685,737	74%	4,337,101	5,179,050	84%	21,491,634	27,458,760	78%	4,103,092	5,376,422	76%
Cash															
Opening balance	106,021,236	106,021,236													
Movement - increase/(decrease)	5,906,433	(6,039,200)													
Closing balance	111,927,669	99,982,036													

Further to the Financial Summary Report as at 1 June 2018, the following key features are highlighted. The following figures are based on the 3rd Quarter Amended Budget.

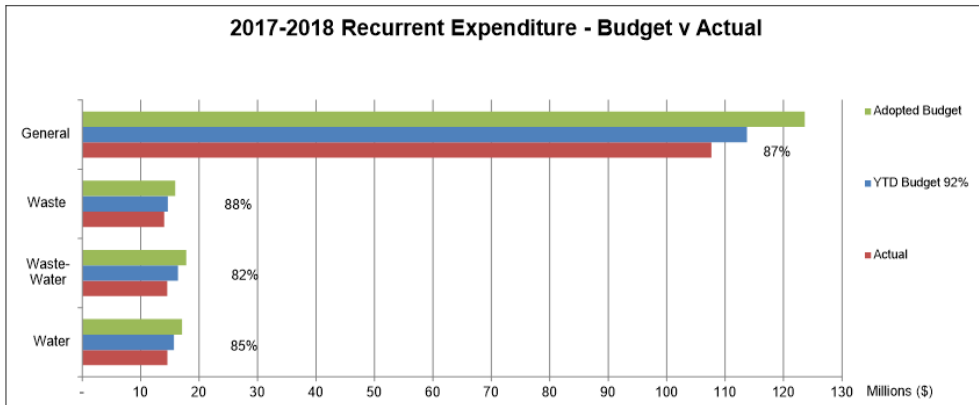
Recurrent Revenue

- Rating revenue is on budget. Council expects it will receive further rates income of approximately \$2 million in June through pre-payments.
- Fees and charges are slightly less than the YTD budget. Plumbing fees and recoverable works in the Water Business are trending lower than budget whilst some Health Licences are yet to be issued.
- Interest revenue is slightly less than the YTD budget. It's not expected there will be a material difference by the end of June.
- Grants and subsidies are on budget. The 3rd instalment of the Financial Assistance Grant was received in May. Council will receive an advance of 50% of the 2018/19 grant in June.



Recurrent Expenditure

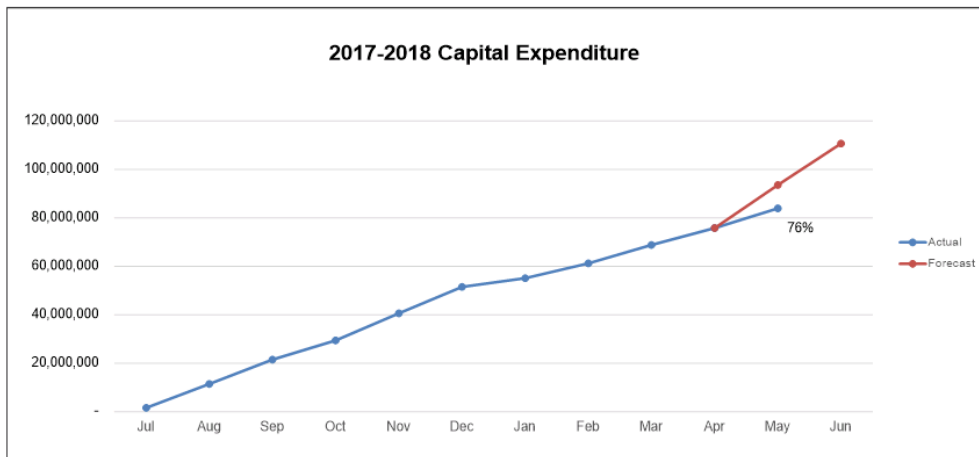
- Total Employee Costs are tracking slightly lower than the YTD budget. The backpay associated with the new Enterprise Agreement has now been paid to Employees. Operating Wages are expected to be \$2.5 million less than budget. This is partially offset by an increase in Capital Wages of approximately \$1.5 million.
- Materials and Services are tracking lower than the YTD budget and are expected to be less than the Annual Budget. Work is currently being undertaken with managers to identify where departmental savings have been achieved as part of the formulation of the 2018/19 budget and beyond.
- Finance costs to date are less than YTD budget which is to be expected given the loan repayment is made quarterly. The 4th quarter repayment will be made on the 15th June which will bring annual finance costs in line with budget expectations.
- The budgeted depreciation expenditure is apportioned evenly across the 12 months of the year.



Capital Expenditure

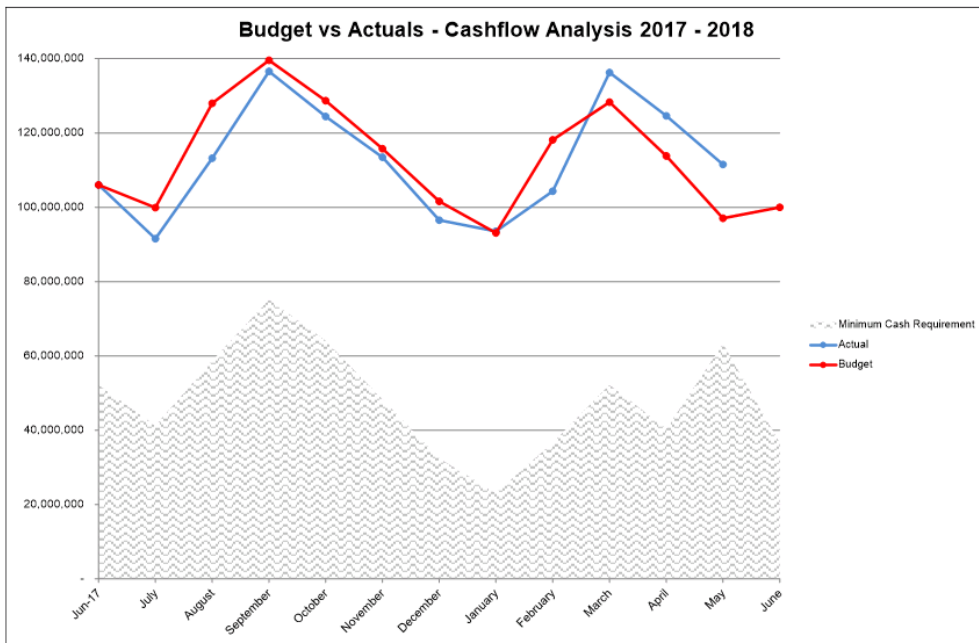
- Capital Expenditure is lower than the YTD budget. Project Managers have indicated that they expect the remaining works to be delivered during June in accordance with the 3rd Quarter Amended Budget. An exception to this is delays on the Burnett Heads CBD Revitalisation Project. Funds will be reprovioned in the 2018/19 budget to accommodate this.

For more details regarding Capital Expenditure projects please refer to the summary of capital projects at the end of this report.



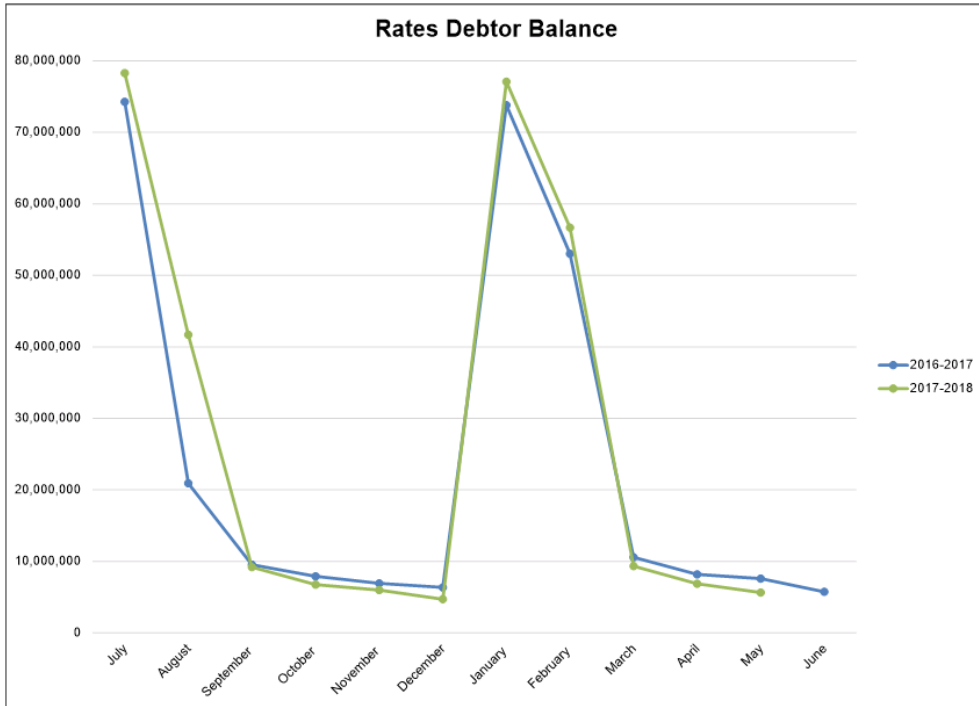
Cash Flow

- The cash balance as at 1 June 2018 was \$111.5 million, a decrease of \$13 million from the last report on 30 April 2018, reflecting the expected outlay on operations and the capital works program.
- Overall, the current cash balance is \$14.5 million more than forecast at the end of May.
- Approved borrowings of \$25.5 million will be drawn down in early June.
- No short-term liquidity issues are foreseeable.



Rates Debtor

- Rates currently outstanding total \$5.6 million. This represents 3.44% of arrears compared to 4.49% this time last year.



Moderate + High Governance Projects as at 25 May 2018

Projects with a budget exceeding \$500,000 over the life of the works

Project Description	Status *	% Complete	Monitor (Descriptor)	Life to Date				Financial Year 2018					
				Original Project Estimate (\$)	Adopted Budget (\$)	LTD Actuals (\$)	Est Final Cost (\$)	Adopted 2018 Budget (\$)	FY 2018 YTD Actuals (\$)	Committed (\$)	% Spend	Est Final Cost 2018 (\$)	Budget Variance (\$)
Major Projects													
Multi-Use Sport and Community Centre (Multiplex) Stage 1 Finalisation Costs		80%	Costs associated with the finalisation of Stage 1. Completion expected 2019.		174,611	114,229	174,611	150,000	89,618	-	60%	150,000	-
Multi-Use Sport and Community Centre (Multiplex) Stage 2		90%	Original project scope is practically complete awaiting financial completion. Works continue to be undertaken to facilitate change of facility management to BRC.	12,500,000	12,265,119	11,982,636	12,265,119	9,055,957	8,773,474	-	97%	9,055,957	-
Demolition of Skating Rink and Lessee Compensation		85%	Contract for demolition has been awarded to Christensen Industries. Demolition has commenced and is due to be complete in June.	250,000	200,000	150,391	200,000	200,000	150,391	-	75%	200,000	-
Internal Roads and Intersections		100%	Costs have been finalised	3,115,118	3,115,118	3,115,118	3,115,118	-	-	-	-	-	-
Multi-Use Sport and Community Centre (Multiplex) Stage 1		100%	Costs have been finalised	9,500,000	15,622,817	15,622,817	15,622,817	-	-	-	-	-	-
			<i>Cost to Council</i>	<i>25,365,118</i>	<i>31,377,664</i>	<i>30,985,190</i>	<i>31,377,664</i>	<i>9,405,957</i>	<i>9,013,483</i>	<i>-</i>	<i>96%</i>	<i>9,405,957</i>	<i>-</i>
Bundaberg CBD Revitalisation		15%	Contract negotiations are ongoing for change of design scope. Minor delays due to transfer in the supplier delivering the design contract.		31,084,926	1,215,888	31,084,926	1,200,000	1,151,708	10,500	96%	1,200,000	-
Bundaberg CBD Streetscape Revitalisation - Non-Capital Costs			Work is ongoing.	16,000,000	179,254	154,715	179,254	100,000	75,461	13,000	75%	100,000	-
			<i>Cost to Council</i>	<i>16,000,000</i>	<i>31,264,181</i>	<i>1,370,604</i>	<i>31,264,181</i>	<i>1,300,000</i>	<i>1,227,168</i>	<i>23,500</i>	<i>94%</i>	<i>1,300,000</i>	<i>-</i>
Mount Perry Flood Evacuation Route Upgrade		95%	Land resumptions have now been finalised. Easement being finalised.	8,758,570	5,513,944	5,441,905	5,513,944	850,000	777,961	4,726	92%	850,000	-
Mount Perry Flood Evacuation Route Upgrade Complementary Works including Retaining Wall, Open Drain, Botanic Gardens Pit and Water Main		100%	Costs have been finalised	-	1,273,584	1,273,584	1,273,584	-	-	-	-	-	-
			<i>Cost to Council</i>	<i>8,758,570</i>	<i>6,787,528</i>	<i>6,715,489</i>	<i>6,787,528</i>	<i>850,000</i>	<i>777,961</i>	<i>4,726</i>	<i>0%</i>	<i>850,000</i>	<i>-</i>
Burnett Heads CBD Revitalisation		34%	Construction has commenced, delays experienced due to recent weather. Completion expected September 2018. Revised Budget Request will be submitted to re-provision remaining budget to 2018/2019 Financial Year.	5,359,707	8,324,003	2,572,213	8,324,003	7,162,000	2,410,210	106,889	34%	3,600,000	(3,562,000)
East Bundaberg Tourism Precinct		5%	Concept design is complete. Detailed design is currently underway. Construction planned to commence in 2019-2020 Financial Year.	457,000	1,005,652	69,910	1,005,652	100,000	64,258	-	64%	100,000	-

Moderate + High Governance Projects as at 25 May 2018

Projects with a budget exceeding \$500,000 over the life of the works

Project Description	Status *	% Complete	Monitor (Descriptor)	Life to Date				Financial Year 2018					
				Original Project Estimate (\$)	Adopted Budget (\$)	LTD Actuals (\$)	Est Final Cost (\$)	Adopted 2018 Budget (\$)	FY 2018 YTD Actuals (\$)	Committed (\$)	% Spend	Est Final Cost 2018 (\$)	Budget Variance (\$)
Corporate Applications													
Core System Replacement Program		95%	Costs relating to undertaking prefeasibility investigations for the Core System Replacement Program.		1,136,033	1,130,146	1,136,033	127,588	121,701	20,763	95%	127,588	-
Civica Authority Version 7 Upgrade		95%	Project is Practically Complete awaiting financial competition.	4,500,000	75,000	35,345	75,000	75,000	35,345	30,300	47%	75,000	-
Rugged Tablets - Proof of Concept		100%	Costs have been finalised		10,000	10,000	10,000	-	-	-	-	-	-
Software Programs		100%	Costs have been finalised		22,277	22,277	22,277	-	-	-	-	-	-
<i>Cost to Council</i>				4,500,000	1,243,310	1,197,768	1,243,310	202,588	157,046	51,063	78%	202,588	-
Airports and Tourism													
Aviation Precinct - Construction of Stage 3		10%	Detailed design and costing are complete. Contract for construction to go out to tender early 2018/2019 Financial Year.	1,000,000	1,438,675	25,924	1,438,675	334,376	25,924	-	8%	334,376	-
Aviation Precinct - Construct Taxiway Alpha & Adjacent Aircraft Aprons		10%		420,000	4,318,300	-	4,318,300	-	-	-	-	-	-
Aviation Precinct - Sewer Pump Stations - Install Sewerage Pump Station at Bundaberg Regional Airport Aviation Precinct		85%	Civil works are complete. Switch board to be installed. Construction is due to be completed late June 2018.	378,000	423,371	285,234	423,371	410,000	271,863	-	66%	410,000	-
<i>Cost to Council</i>				1,420,000	5,756,975	25,924	5,756,975	334,376	25,924	-	8%	334,376	-
Waste Disposal Facilities													
Bundaberg Regional Landfill - (Cedars Road) - Cell 3		95%	Project is Practically Complete awaiting financial completion.	4,294,000	3,872,808	3,246,423	3,472,808	3,800,000	3,173,615	152,583	84%	3,400,000	(400,000)
Ounaba Landfill Phytocapping Stage 1, Southern and Western Batters		5%	Project Manager is developing a Business Case in line with the Project Decision Framework. Project to commence by June 2019 with completion to occur in the 2019/2020 financial year.	802,500	802,500	277	802,500	-	277	-	-	-	-

Moderate + High Governance Projects as at 25 May 2018

Projects with a budget exceeding \$500,000 over the life of the works

Project Description	Status *	% Complete	Monitor (Descriptor)	Life to Date				Financial Year 2018					
				Original Project Estimate (\$)	Adopted Budget (\$)	LTD Actuals (\$)	Est Final Cost (\$)	Adopted 2018 Budget (\$)	FY 2018 YTD Actuals (\$)	Committed (\$)	% Spend	Est Final Cost 2018 (\$)	Budget Variance (\$)
Roads and Drainage													
Baldwin Swamp Multi Modal Pathways - Que Hee Street to Bundaberg Ring Road		60%	Project has commenced and is being delivered by day labour. Due to be completed September 2018. Revised Budget Request will be submitted to re-provision remaining budget to 2018/2019 Financial Year.	1,000,000	1,016,641	584,929	816,641	1,000,000	568,288	136,646	57%	800,000	(200,000)
Hughes Road, Bargara - Extension - Stage 2 - Wearing Road to Watsons Road		20%	Project design is currently 60% complete. Construction will commence in early 2019.		5,450,551	65,981	5,450,551	50,000	65,430	14,800	131%	50,000	-
Land Purchase for Road Reserve		60%	Resumption agreements have been finalised and are awaiting signatures from all parties.		710,000	484	710,000	710,000	484	-	-	710,000	-
			<i>Cost to Council</i>	6,000,000	6,160,551	66,465	6,160,551	760,000	65,914	14,800	9%	760,000	-
Sprayed Bitumen Resurfacing Program		100%	Costs have been finalised	1,470,000	1,205,000	1,174,903	1,174,903	1,205,000	1,174,903	-	98%	1,174,903	(30,097)
Willis Street, Sharon - Burnett Downs Estate - Upgrade Drainage Work		10%	Detailed design is now complete. Construction has commenced and due to be completed late June 2018.	650,000	400,000	32,604	400,000	400,000	32,604	214,507	8%	400,000	-
Avoca Street/Branyan Drive - Provision and Upgrade of On-Road Cycle Facilities - Stage 2A		100%	Costs have been finalised	700,000	282,996	282,996	282,996	141,736	141,737	-	100%	141,736	-
Avoca Street/Branyan Drive - Provision and Upgrade of On-Road Cycle Facilities - Stage 2B		95%	Minor works to finalise the project. to be completed by June 2018.	-	370,000	406,946	418,146	370,000	406,946	11,201	110%	418,146	48,146
			<i>Cost to Council</i>	700,000	652,996	689,942	701,143	511,736	548,682	11,201	107%	559,882	48,146
Thabeban Fitzgerald Streets Roundabout - Works for Queensland Round 2		5%	Project is currently being designed. Construction to commence in the 2018/2019 Financial Year.	1,400,000	1,400,000	182,568	1,400,000	200,000	182,568	8,750	91%	200,000	-
Johnston Street, Avoca - Upgrade		5%	Project is currently being designed. Drainage easement negotiations are finalised and agreements are currently being prepared.	995,015	510,000	77,942	510,000	300,000	77,942	265	26%	300,000	-
Road Rehabilitation Package 2 - Moorlands Road, Moorland		100%	Costs have been finalised	-	780,000	864,015	864,015	780,000	864,015	-	111%	864,015	84,015
Thabeban Stormwater Drainage Scheme - Stage 3		5%	Council officers will develop a Master Plan for future year expenditure. Current year expenditure is based on Council's contribution to the emergency services development. Project is currently being designed.	1,308,000	5,051,877	380,246	5,051,877	1,000,000	328,369	57,450	33%	1,000,000	-
Thabeban Stormwater Drainage Scheme - Stage 2		100%	Costs have been finalised	-	446,697	446,697	446,697	-	-	-	-	-	-
Thabeban Stormwater Drainage Scheme - Stage 1B		100%	Costs have been finalised	-	574,896	574,896	574,896	-	-	-	-	-	-
			<i>Cost to Council</i>	1,308,000	6,073,470	1,401,839	6,073,470	1,000,000	328,369	57,450	33%	1,000,000	-
Ten Mile Road, Sharon - Upgrade and Widen Narrow Sealed Sections between CH 3.7 km and CH 4.9 km		100%	Costs have been finalised	2,650,000	220,000	228,045	228,045	220,000	228,045	-	104%	228,045	8,045

Moderate + High Governance Projects as at 25 May 2018

Projects with a budget exceeding \$500,000 over the life of the works

Project Description	Status *	% Complete	Monitor (Descriptor)	Life to Date				Financial Year 2018					
				Original Project Estimate (\$)	Adopted Budget (\$)	LTD Actuals (\$)	Est Final Cost (\$)	Adopted 2018 Budget (\$)	FY 2018 YTD Actuals (\$)	Committed (\$)	% Spend	Est Final Cost 2018 (\$)	Budget Variance (\$)
Ten Mile Road - Sharon - Upgrade and Widen Narrow Sealed Sections between CH 4.9 km and CH 7.3 km		30%	Tender has been awarded to Berajondo Construction commenced early May and is due to be completed late June 2018.	-	1,220,000	42,516	1,220,000	1,220,000	42,516	87,977	3%	1,220,000	-
Ten Mile Road - Sharon - Upgrade and Widen Narrow Sealed Sections between CH 7.3 km and CH 10.75 km		100%	Costs have been finalised	-	860,000	895,721	895,721	860,000	895,721	818	104%	895,721	35,721
<i>Cost to Council</i>				<i>2,650,000</i>	<i>2,300,000</i>	<i>1,166,281</i>	<i>2,343,765</i>	<i>2,300,000</i>	<i>1,166,281</i>	<i>88,795</i>	<i>51%</i>	<i>2,343,765</i>	<i>43,765</i>
Strategic Projects Co-Ordination													
East Bundaberg Bio Hub Pipeline		2%	Currently assessing the Head Agreement for the Project. Revised Budget Request submitted to remove project. Council will not be undertaking this work this financial year.	500,000	1,433	1,433	1,433	1,433	1,433	-	100%	1,433	-
Community Development													
Norville Pool - Bucket Play Area - Works for Queensland Round 2		2%	Council are undertaking preliminary investigations into the capacity of the existing pool plant equipment to better inform a future tender. Project to be completed in the 2018/2019 financial year.	500,000	550,000	4,760	550,000	60,000	4,760	7,800	8%	60,000	-
Parks, Sport and Natural Areas													
Natural Themed Playground Botanic Gardens		10%	Contract has been awarded and project to commence in June 2018.	350,000	500,000	1,093	500,000	500,000	1,093	-	-	500,000	-
Baldwin Environmental Wetlands - Water Quality Improvement - Works for Queensland Round 2		5%	Survey works and detail design has been completed by specialised wetland consultant. Project to be completed in the 2018/2019 financial year.	500,000	500,000	39,737	500,000	40,000	39,737	-	99%	40,000	-
Nanning Garden Upgrade		95%	Project is Practically Complete awaiting financial completion.	1,189,098	1,189,098	1,144,184	1,189,098	824,118	779,204	-	95%	824,118	-
Water and Wastewater													
Smart Meter Trial		15%	Invitations for tender closed in May. Evaluations underway and to be completed June.	8,000,000	12,365,456	126,952	12,365,456	150,000	126,496	5,589	84%	150,000	-
Heaps Street New Roof Structure		100%	Costs have been finalised.	800,000	386,124	386,124	386,124	386,124	386,124	-	100%	386,124	-
Gregory Water Treatment Plant Upgrade		10%	Project is currently being designed. 60% Design Review scheduled for June.	16,200,000	12,182,847	450,766	12,182,847	572,608	340,528	171,140	59%	572,608	-
Kalkie Water Treatment Plant Quality Upgrade		10%	Project is currently being designed. 60% Design Review scheduled for June.	3,100,000	8,600,000	364,397	8,600,000	572,699	337,096	162,765	59%	572,699	-
Innes Park Dry Sewers		95%	Project is Practically Complete awaiting financial completion.	600,000	126,387	123,629	123,629	125,000	122,242	182	98%	125,000	-

Moderate + High Governance Projects as at 25 May 2018



Projects with a budget exceeding \$500,000 over the life of the works

Project Description	Status *	% Complete	Monitor (Descriptor)	Life to Date				Financial Year 2018					
				Original Project Estimate (\$)	Adopted Budget (\$)	LTD Actuals (\$)	Est Final Cost (\$)	Adopted 2018 Budget (\$)	FY 2018 YTD Actuals (\$)	Committed (\$)	% Spend	Est Final Cost 2018 (\$)	Budget Variance (\$)
Branyan WTP Clear Water Storage - New Roof Structure		15%	Construction has commenced and is due to be completed in June.	500,000	450,000	30,298	450,000	450,000	30,298	-	7%	450,000	-
Woodgate Vacuum Sewer Extension		55%	Construction has commenced and is due to be completed in August 2018.	1,500,000	2,100,000	1,280,423	2,100,000	2,064,797	1,245,219	364,604	60%	2,064,797	-
Childers Wastewater Treatment Plant Upgrade		10%	Project is currently being designed. 50% Design Review occurred in May. Design expected to be completed June.	3,200,000	3,200,000	94,263	3,200,000	200,000	94,263	328,132	47%	200,000	-
Gin Gin Wastewater Treatment Plant Upgrade		10%	Options Analysis completed. Business Case to be completed by Project Manager. Design expected to commence 2019 (pending the completion of the design for Childers Wastewater Treatment Plant Upgrade).	3,700,000	3,700,000	54,132	3,700,000	100,000	54,132	202,167	54%	100,000	-
Port Sewerage Infrastructure - Installation of Gravity Reticulation System		100%	Costs have been finalised.	780,000	256,319	256,319	256,319	29,941	29,941	-	100%	29,941	-
Mon Repos Water		6%	Project is currently being designed. Construction due to commence June and programmed for completion in October.	670,000	650,000	11,035	650,000	75,000	11,035	-	15%	75,000	-
Mon Repos Wastewater		6%	Project is currently being designed. Construction due to commence June and programmed for completion in October.	900,000	900,000	49,159	900,000	75,000	49,159	-	66%	75,000	-
Coral Cove Sewer - Pebble Beach Drive New Pump Station, Rising Main and Gravity Main			Costs have been finalised.	950,000	923,741	915,329	915,329	200,000	191,589	-	96%	191,589	(8,411)
Coral Cove Sewer - Easement Negotiations and Compensation		100%	Costs have been finalised.	-	17,251	17,251	17,251	-	-	-	-	-	-
Coral Cove Sewer - Pebble Beach Drive New Pump Station, Rising Main and Gravity Main Non Capital Costs			Costs have been finalised.	-	63,667	63,746	63,746	20,000	20,078	-	100%	20,078	78
<i>Cost to Council</i>				<i>950,000</i>	<i>1,004,659</i>	<i>996,326</i>	<i>996,326</i>	<i>220,000</i>	<i>211,667</i>	<i>-</i>	<i>96%</i>	<i>211,667</i>	<i>(8,333)</i>

Moderate + High Governance Projects as at 25 May 2018

Projects with a budget exceeding \$500,000 over the life of the works

Project Description	Status *	% Complete	Monitor (Descriptor)	Life to Date				Financial Year 2018					
				Original Project Estimate (\$)	Adopted Budget (\$)	LTD Actuals (\$)	Est Final Cost (\$)	Adopted 2018 Budget (\$)	FY 2018 YTD Actuals (\$)	Committed (\$)	% Spend	Est Final Cost 2018 (\$)	Budget Variance (\$)
Rubyanna STP - Design and Construction of Plant		90%	Commissioning phase is being finalised. Practical Completion is expected June. Budget Variation due to contingency not required to be utilised at this time.		54,227,378	46,106,563	51,226,910	19,835,778	16,510,061	1,955	83%	18,512,016	(1,323,762)
Project Administration and Control (All Stages)			Work is ongoing		1,005,000	893,345	1,005,000	109,593	62,994	54,979	57%	109,593	-
Non Capital Costs for Design and Construction of Rubyanna Plant			Work is ongoing		234,373	234,842	234,842	-	468	-	-	468	468
Decommissioning of Bundaberg East WWTP		15%	Initial decommissioning works commenced in January 2018. Further activities will be undertaken to decontaminate / make safe East WWTP now that Rubyanna WWTP is online. Project to be completed 2019.		500,000	79,699	500,000	300,000	71,283	9,621	24%	300,000	-
				92,726,237									
Purchase of Land		100%	Costs have been finalised		2,667,537	2,667,537	2,667,537	-	-	-	-	-	-
Rubyanna STP Concept Study		100%	Costs have been finalised		53,700	53,700	53,700	-	-	-	-	-	-
Rubyanna STP - Trunk Pipelines Concept Design and Survey		100%	Costs have been finalised		7,057,331	7,057,331	7,057,331	-	-	-	-	-	-
Rubyanna WWTP River Outfall		100%	Costs have been finalised		4,495,809	4,495,809	4,495,809	-	-	-	-	-	-
Rubyanna WWTP Pipelines - Springhill Road to RWWTP		100%	Costs have been finalised		487,880	487,880	487,880	-	-	-	-	-	-
Rubyanna WWTP Pipelines - Darnell Street Sewerage Cutting		100%	Costs have been finalised		321,020	321,020	321,020	-	-	-	-	-	-
			<i>Cost to Council</i>	92,726,237	71,050,028	62,397,725	68,050,028	20,245,371	16,644,806	66,554	82%	18,922,077	(1,323,294)

Status	Indicator Meaning
	Initiative is proceeding to plan with no indication of future impediments
	Progress is not as expected but action is being/has been taken and is expected to be on track within the next quarter or financial year

Please note that completed projects may still have outstanding costs

Capital Grants - Life to Date as at 25 May 2018

Work Order Number	Project Description	Funding Name	Total Approved Funding	LTD Grant Income Actuals	Percentage Received	Total Approved Expenditure	LTD Grant Expenditure Actuals	Percentage Spend	Approved Cost to Council	Current Actual Cost to Council	Funding Completion Date	Comments
	Major Projects											
17368		Building Our Regions	5,000,000	4,000,000	80%							Currently negotiating an extension of time with the Department to incorporate additional works. Final Claim to be submitted on completion of the project.
17368	Multi-Use Sports and Community Centre - Stage 2	Community Development Grant	5,000,000	4,500,000	90%	12,260,000	11,969,564	98%	2,260,000	3,469,564	14/02/2018	Currently negotiating an extension of time with the Department to incorporate additional works. Final Claim to be submitted on completion of the project.
18085	Burnett Heads CBD Revitalisation	Building Our Regions	3,320,677	2,656,000	80%						1/10/2018	Currently negotiating an extension of time with the Department due to schedule delays.
18085		Building Better Regions Fund	2,905,268	438,721	15%	6,641,355	2,572,213	39%	415,410	(522,508)	30/06/2018	Currently negotiating an extension of time with the Department due to schedule delays.
18055	Bundaberg Regional Aviation and Aerospace Precinct - Stage 3	Building Our Regions	1,993,975	997,000	50%	5,239,560	25,924	0%	3,245,585	(971,076)	1/03/2019	Milestone 2 is due to be submitted in November 2018. Payment due in December 2018.
19178	Elliott Heads Foreshore Redevelopment	Local Government Grants and Subsidies Program	1,604,144	481,243	30%	4,010,361	1,302	0%	2,406,217	(479,941)	18/10/2018	30% funding received at execution of agreement. The remaining funding is received progressively during construction.
	Wastewater											
4656	Rubyanna Sewerage Treatment Plant	Building Our Regions	5,000,000	4,250,000	85%	62,050,000	51,730,558	83%	57,050,000	47,480,558	30/07/2018	Final claim will be submitted for payment on completion of the project. This is expected to be in June, with payment received in July 2018. Please note that total approved expenditure refers to the minimum expenditure required by the Grant funding.
	Roads and Drainage											
17263	On-Road Cycle Facilities (PCNP) on Avoca Street/Branyan Drive	Cycle Network Local Government Grants Program	392,500	294,375	75%	884,500	808,137	91%	492,000	513,762	30/06/2018	Milestone 1 has been received and the final claim will be submitted for payment on completion of the project. This is expected to be at the end of June 2018.
17238	Pathway Que Hee Street to Ring Road	Get Playing Plus	739,900	177,655	24%	1,479,800	584,929	40%	739,900	407,274	30/09/2018	Funding is received progressively each month during construction.
18123	Quay Street East/Scotland Street - Pathway Principal Cycle Network Plan	Cycle Network Local Government Grants Program	151,374	113,531	75%	302,748	254,836	84%	151,374	141,305	30/06/2018	50% funding received at execution of agreement. A further 25% will be received upon commencement of the project. The final 25% will be received at project completion.
17467	Wooodooma Street/Targo Street - Intersection Safety Improvements	BLACKSPOT	291,500	145,750	50%	291,500	412,703	142%	-	266,953	30/06/2018	50% funding received at execution of agreement. The final 50% will be claimed in June 2018 now that the project is complete. Additional expenditure funded by savings from Roads and Drainage Capital program.

Capital Grants - Life to Date as at 25 May 2018

Work Order Number	Project Description	Funding Name	Total Approved Funding	LTD Grant Income Actuals	Percentage Received	Total Approved Expenditure	LTD Grant Expenditure Actuals	Percentage Spend	Approved Cost to Council	Current Actual Cost to Council	Funding Completion Date	Comments
18117	Ten Mile Road Widening	Roads to Recovery	2,650,000	1,392,304	53%	2,650,000	1,166,281	44%	-	(226,023)	30/06/2018	Next Milestone payment due in July 2018.
	2017-2018 TIDS Allocation	TIDS	3,005,153	2,715,928	90%	6,010,306	5,498,939	91%	3,005,153	2,783,011	30/06/2018	2017-2018 TIDS program will be finalised in June once the Hughes Road extension land resumption agreements are finalised.
	NDRRA - Tropical Cyclone Debbie and Associated Rainfall and Flooding - 28 March - 6 April 2017											
19383	BRC125.17 - St Kilda Road Betterment	Natural Disaster Relief and Recovery Arrangements	41,892	12,568	30%	56,142	-	0%	14,250	(12,568)	30/06/2019	30% Funding received at approval of submission. Balance of funding is claimed monthly in arrears.
18593	BRC.126.17 Snake Creek Road Betterment	Natural Disaster Relief and Recovery Arrangements	74,053	22,216	30%	100,155	20,399	20%	26,103	(1,817)	30/06/2019	
18744	BRC.127.17 Bungadoo Road Betterment	Natural Disaster Relief and Recovery Arrangements	153,746	46,124	30%	197,506	123,924	63%	43,760	77,801	30/06/2019	
19501	BRC.133.18 - Duck Creek Road Betterment	Natural Disaster Relief and Recovery Arrangements	31,258	9,377	30%	41,258	-	0%	10,000	(9,377)	30/06/2019	
18849	BRC.129.17 - Claim 1 - Project Management Costs	Natural Disaster Relief and Recovery Arrangements	475,806	142,742	30%	634,408	40,842	6%	158,602	(101,900)	30/06/2019	
18850	BRC128.17 - Claim 2 - Project Management Costs	Natural Disaster Relief and Recovery Arrangements	510,761	114,921	23%	510,761	44,896	9%	-	(70,025)	30/06/2019	
18851	BRC.130.17 - Claim 3 - Project Management Costs	Natural Disaster Relief and Recovery Arrangements	270,559	81,168	30%	360,745	12,796	4%	90,186	(68,372)	30/06/2019	
	Works for Queensland											
	Works for Queensland - Round 2	Works for Queensland	10,073,000	5,036,500	50%	10,573,000	1,557,990	15%	500,000	(3,478,510)	30/06/2019	50% funding received at execution of agreement. A further 40% will be received upon expending the initial allocation. The final 10% will be received on completion of the project.

**Item****26 June 2018****Item Number:**

E2

File Number:

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Part:

FINANCE

Portfolio:

Organisational Services

Subject:

4th Quarter Amended Budget 2018

Report Author:

Anthony Keleher, Chief Financial Officer

Authorised by:

Amanda Pafumi, General Manager Organisational Services

Link to Corporate Plan:

Our People, Our Business - 3.1 A sustainable financial position.

Background:

The 4th quarter amended budget has been prepared in accordance with the requirements of Section 170 and 173 of *Local Government Regulation 2012* and is presented to Council for adoption.

The Queensland Audit Office, in addition to their current performance audit on Managing Local Government Rates and Charges, has reviewed Council's budget report and provided recommendations to improve the content and format to better reflect the intent of the legislation. These recommendations, including the renaming and restructure of the Income and Expenditure Statement and identifying contributions from developers separately on the face of this statement, have been applied.

The 4th quarter amended budget for the financial year also includes the effect of the announcement from the Queensland Local Government Grants Commission that the first and second quarter payments of Council's 2019 Financial Assistance Grant will be paid in June this financial year. The decision to bring forward an anticipated \$4.03 million in grant funding will have a significant impact on Council's operating surplus. Council's budgeted operating surplus increases from \$8.56 million to \$12.6 million.

The amendment to reflect this forward payment has resulted in minor adjustments to Interest and associated movement in Asset, Liabilities and Equity accounts.

Associated Person/Organization:

N/A

Consultation:

Mayor, Cr Cooper, Chief Executive Officer, General Managers and relevant staff.

Chief Legal Officer's Comments:

Budget amendments must comply with the requirements of Section 170 and 173 of Local Government Regulation 2012.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

Amend Council's Operational and Capital Budget for FY2018 to acknowledge the financial position at 30 June 2018 and to identify the potential impacts on financial forecasts and sustainability ratios.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

- Yes
- No

Attachments:

- [↓](#) 1 Financial Statements and Long-term Financial Forecast
- [↓](#) 2 Revenue Policy
- [↓](#) 3 Revenue Statement

Recommendation:

That in accordance with Sections 170 and 173 of *Local Government Regulation 2012*, the amended budget for the financial year 2018 (as detailed on the 39 pages appended to this report) - be adopted.

BUNDABERG REGIONAL COUNCIL

Budgeted Statement of Income and Expenditure

For the period ending 30 June 2018

	Council					General				Water				Wastewater				Waste Management			
	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast	Adopted Budget	Proposed Budget	Forecast	Forecast	Adopted Budget	Proposed Budget	Forecast	Forecast	Adopted Budget	Proposed Budget	Forecast	Forecast	Adopted Budget	Proposed Budget	Forecast	Forecast
	2016/17	2017/18	2017/18	2018/19	2019/20	2017/18	2017/18	2018/19	2019/20	2017/18	2017/18	2018/19	2019/20	2017/18	2017/18	2018/19	2019/20	2017/18	2017/18	2018/19	2019/20
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Income																					
Rates and utility charges*	142,637,466	153,185,171	153,185,171	156,363,236	151,978,138	83,536,182	83,536,182	85,361,235	79,072,404	27,804,533	27,604,533	27,953,000	28,160,702	27,506,507	27,595,507	28,494,000	29,961,488	14,537,949	14,537,949	14,555,000	15,083,542
Less: Discounts & pensioner remissions	(7,843,875)	(8,318,892)	(8,318,892)	(8,476,250)	(8,633,374)	(7,763,892)	(7,763,892)	(7,911,100)	(8,043,764)	(159,000)	(159,000)	(161,596)	(169,870)	(207,000)	(207,000)	(210,670)	(216,940)	(190,000)	(190,000)	(190,000)	(202,850)
Net rates and utility charges	134,793,591	144,866,279	144,866,279	147,886,986	143,344,764	75,772,290	75,772,290	77,450,135	71,028,640	27,645,533	27,445,533	27,791,404	27,993,132	27,299,507	27,392,507	28,283,330	29,744,548	14,347,949	14,347,949	14,365,000	14,880,692
Fees and charges	16,360,242	19,783,139	19,783,139	20,781,290	21,230,669	14,128,195	14,128,195	15,363,536	15,625,901	1,500,000	1,500,000	1,500,000	1,500,000	818,360	728,000	606,000	634,590	3,008,934	3,008,934	3,099,745	4,151,932
Interest	3,747,774	3,662,700	3,662,700	3,150,448	3,470,742	1,690,100	1,690,242	1,699,242	1,622,534	1,233,000	1,233,000	1,229,000	1,499,800	396,600	396,600	165,400	204,200	244,000	244,000	244,000	268,000
Dates, contract and recoverable works	6,026,351	5,629,317	5,629,317	5,398,134	5,487,451	3,951,703	3,951,703	3,649,856	3,014,878	926,700	926,700	723,000	759,150	329,500	329,500	374,000	352,700	381,414	381,414	611,278	400,723
Grants and subsidies	15,477,907	8,801,963	12,838,680	11,626,395	11,434,228	8,801,963	12,838,680	11,526,398	11,434,228	-	-	-	-	-	-	-	-	-	-	-	-
Donations and other contributions	386,319	287,342	287,342	187,812	181,898	265,038	265,038	187,300	181,943	12,669	12,669	-	-	-	-	-	-	5,148	5,148	4,487	512
Profit on sale of developed and land for resale	74,444	69,464	69,464	173,000	1,568,000	69,464	69,464	123,000	1,368,000	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING REVENUE	179,868,817	182,999,104	187,033,053	189,053,754	186,707,512	104,717,783	108,751,612	109,968,269	105,185,222	30,617,802	30,617,802	30,625,410	31,868,542	28,758,765	29,756,765	29,428,730	30,677,878	18,904,784	18,904,784	19,231,345	19,785,970
Operating Expenditure																					
Employee, materials and services	(111,273,862)	(125,936,756)	(125,936,756)	(133,630,874)	(133,030,879)	(88,886,953)	(88,886,953)	(93,361,674)	(92,472,304)	(11,822,080)	(11,822,080)	(12,960,716)	(12,874,868)	(11,410,823)	(11,410,823)	(12,716,047)	(12,824,911)	(14,217,878)	(14,217,878)	(14,577,334)	(15,087,251)
Finance costs	(4,712,963)	(3,952,853)	(3,952,853)	(4,405,879)	(4,485,282)	(1,813,247)	(1,813,247)	(1,414,213)	(1,404,454)	(311,260)	(311,260)	(296,385)	(287,179)	(1,205,386)	(1,205,386)	(1,341,252)	(1,348,649)	(782,450)	(782,450)	(853,896)	(845,000)
Depreciation	(45,788,680)	(44,547,689)	(44,547,689)	(46,744,219)	(48,562,785)	(32,962,781)	(32,892,791)	(33,328,457)	(34,694,317)	(5,487,230)	(5,487,230)	(5,487,230)	(5,603,911)	(5,138,891)	(5,138,891)	(5,618,538)	(5,681,554)	(949,058)	(949,058)	(1,429,943)	(1,583,013)
TOTAL OPERATING EXPENDITURE	(161,775,214)	(174,437,279)	(174,437,279)	(184,780,972)	(186,082,946)	(123,291,961)	(123,291,961)	(128,124,344)	(128,571,076)	(17,400,885)	(17,400,885)	(18,724,334)	(18,769,899)	(17,814,817)	(17,814,817)	(21,070,428)	(21,255,154)	(15,929,896)	(15,929,896)	(16,851,868)	(17,496,024)
Estimated Costs of Significant Business and Commercial Business Activities																					
Community service obligations	-	-	-	-	-	(4,446,127)	(4,446,127)	(4,828,197)	(4,877,378)	496,839	496,839	516,890	517,614	533,149	533,149	526,723	537,263	3,449,342	3,449,342	3,789,894	3,822,499
Competitive neutrality adjustments	-	-	-	-	-	145,432	145,432	360,298	360,690	38,438	38,438	2,891	7,394	(62,393)	(62,393)	(258,103)	(188,502)	(92,508)	(92,508)	(159,202)	(159,584)
Internal tax equivalents paid	-	-	-	-	-	9,216,296	9,216,296	9,121,735	8,194,838	(3,562,280)	(3,562,280)	(3,707,299)	(3,663,820)	(3,278,425)	(3,278,425)	(3,263,265)	(3,358,376)	(1,374,076)	(1,374,076)	(1,811,171)	(1,670,842)
Return on capital	-	-	-	-	-	9,300,000	9,300,000	9,300,000	9,300,000	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)	(8,500,000)	-	-	-	-
	-	-	-	-	-	13,212,691	13,212,691	12,965,834	12,965,152	(8,556,020)	(8,556,020)	(8,689,718)	(8,449,410)	(8,638,826)	(8,638,826)	(8,680,570)	(8,310,065)	1,982,258	1,982,258	1,813,661	1,732,323
Operating surplus/(deficit)	18,093,603	8,561,825	12,595,774	4,272,782	604,566	6,361,647	(1,227,288)	(5,300,236)	(10,427,951)	4,860,987	4,860,987	3,112,058	3,892,033	4,305,109	4,305,109	2,277,723	3,112,759	4,967,456	4,967,456	4,182,940	4,083,266
Capital Activities																					
Grants and subsidies	20,444,993	31,468,627	31,468,627	15,899,373	18,922,034	29,842,444	29,842,444	18,366,373	15,932,034	-	-	-	-	1,413,680	1,413,680	220,500	-	112,500	112,500	112,500	-
Donations and other contributions	1,291,538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions from developers	8,614,862	5,803,841	5,803,841	10,850,000	10,850,000	4,124,000	4,124,000	4,855,000	4,855,000	550,000	550,000	2,947,500	2,947,500	1,129,941	1,129,941	2,947,500	2,947,500	-	-	-	-
Other capital income	3,491,816	954,000	954,000	1,985,300	1,835,300	954,000	954,000	1,985,300	1,835,300	-	-	-	-	-	-	-	-	-	-	-	-
Capital expenses	(27,233,625)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increase/(decrease) in asset revaluation surplus	94,095,227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL ACTIVITIES	100,716,812	38,226,668	38,226,668	28,534,673	28,617,334	35,020,444	35,020,444	22,208,673	22,822,334	550,000	550,000	2,947,500	2,947,500	2,543,621	2,543,621	3,218,000	2,947,500	112,500	112,500	112,500	-
Net result	118,807,215	46,788,493	50,822,442	32,807,455	29,224,899	29,658,797	33,692,656	18,908,434	12,194,833	5,210,987	5,210,987	6,109,818	6,849,533	6,848,730	6,848,730	6,488,723	6,110,259	5,069,956	5,069,956	4,295,440	4,083,266

*Change in Total Rates and Utility Charges Levied 7.20%

BUNDABERG REGIONAL COUNCIL**Budgeted Statement of Financial Position**

For the period ending 30 June 2018

	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast
	2016/17	2017/18	2017/18	2018/19	2019/20
	\$	\$	\$	\$	\$
Current Assets					
Cash and cash equivalents	106,021,236	99,982,036	103,773,659	97,922,537	89,382,566
Trade and other receivables	16,099,627	14,742,496	15,074,034	15,269,614	14,890,883
Inventories	4,090,453	4,090,453	4,068,797	4,031,797	3,914,797
Non-current assets held for sale	798,233	798,233	798,233	798,233	798,233
	<u>127,009,549</u>	<u>119,613,218</u>	<u>123,714,723</u>	<u>118,022,181</u>	<u>108,986,479</u>
Non-Current Assets					
Investment property	8,347,178	8,347,178	8,347,178	8,347,178	8,347,178
Property, plant and equipment	1,994,932,761	2,060,976,472	2,060,976,471	2,106,193,631	2,164,622,333
Intangible assets	6,560,269	6,428,176	6,428,176	6,182,083	5,900,808
	<u>2,009,840,208</u>	<u>2,075,751,826</u>	<u>2,075,751,825</u>	<u>2,120,722,892</u>	<u>2,178,870,319</u>
TOTAL ASSETS	<u>2,136,849,757</u>	<u>2,195,365,044</u>	<u>2,199,466,548</u>	<u>2,238,745,073</u>	<u>2,287,856,798</u>
Current Liabilities					
Trade and other payables	23,117,219	14,664,488	14,664,488	15,414,774	15,216,318
Borrowings	5,638,483	7,122,135	6,711,744	7,464,032	7,956,695
Provisions	12,089,836	12,000,000	12,000,000	12,000,000	12,000,000
Unearned revenue	570,928	570,928	570,928	570,928	9,170,928
	<u>41,416,466</u>	<u>34,357,551</u>	<u>33,947,160</u>	<u>35,449,734</u>	<u>44,343,941</u>
Non-Current Liabilities					
Borrowings	52,638,535	70,914,198	71,392,351	75,930,847	84,975,821
Provisions	17,005,728	17,515,784	17,515,784	17,945,784	18,375,784
	<u>69,644,263</u>	<u>88,429,982</u>	<u>88,908,135</u>	<u>93,876,631</u>	<u>103,351,605</u>
TOTAL LIABILITIES	<u>111,060,729</u>	<u>122,787,533</u>	<u>122,855,295</u>	<u>129,326,365</u>	<u>147,695,546</u>
NET COMMUNITY ASSETS	<u>2,025,789,028</u>	<u>2,072,577,511</u>	<u>2,076,611,253</u>	<u>2,109,418,708</u>	<u>2,140,161,252</u>
Community Equity					
Asset revaluation surplus	461,030,782	461,030,782	461,030,782	461,030,782	462,535,631
Retained surplus	1,564,758,246	1,611,546,729	1,615,580,471	1,648,387,926	1,677,625,621
TOTAL COMMUNITY EQUITY	<u>2,025,789,028</u>	<u>2,072,577,511</u>	<u>2,076,611,253</u>	<u>2,109,418,708</u>	<u>2,140,161,252</u>

BUNDABERG REGIONAL COUNCIL**Budgeted Statement of Cash Flow**

For the period ending 30 June 2018	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast
	2016/17	2017/18	2017/18	2018/19	2019/20
	\$	\$	\$	\$	\$
Cash Flows from Operating Activities					
Receipts from customers	169,875,858	170,793,125	170,220,426	173,014,600	170,309,652
Payments to suppliers and employees	(112,326,066)	(134,689,489)	(134,689,489)	(133,172,887)	(133,523,986)
	<u>57,549,792</u>	<u>36,103,636</u>	<u>35,530,937</u>	<u>39,841,713</u>	<u>36,785,666</u>
Recurrent grants, subsidies, contributions and donations	15,376,615	9,821,077	14,095,917	12,459,741	11,635,671
Interest received	3,608,077	3,565,206	3,562,840	3,150,448	3,670,742
Proceeds from sale of developed land held for resale	96,100	-	91,120	160,000	1,485,000
Costs incurred on developed land held for resale	(5,552)	-	-	-	-
Borrowing costs	(3,111,804)	(3,122,673)	(3,122,754)	(3,573,194)	(3,666,649)
Net Cash Inflow/(Outflow) from Operating Activities	<u>73,513,228</u>	<u>46,367,246</u>	<u>50,158,060</u>	<u>52,038,708</u>	<u>49,910,430</u>
Cash Flow from Investing Activities :					
Proceeds from sale of non-current assets held for sale	61,487	-	-	-	-
Proceeds from sale of property, plant and equipment	693,119	1,023,464	954,000	1,985,300	10,435,300
Capital grants, subsidies, contributions and donations	28,102,217	31,772,565	31,772,565	18,549,373	18,782,034
Payments for property, plant and equipment	(85,324,153)	(104,725,284)	(104,725,284)	(83,595,286)	(97,120,373)
Payments for intangible assets	-	(234,000)	(234,000)	(120,000)	(85,000)
Net Cash Inflow/(Outflow) from Investing Activities	<u>(56,467,330)</u>	<u>(72,163,255)</u>	<u>(72,232,719)</u>	<u>(63,180,613)</u>	<u>(67,988,039)</u>
Cash Flow from Financing Activities :					
Proceeds from borrowings	-	25,500,000	25,500,000	12,000,000	17,000,000
Repayment of borrowings	(5,382,266)	(5,740,685)	(5,672,918)	(6,709,216)	(7,462,363)
Net Cash Inflow/(Outflow) from Financing Activities	<u>(5,382,266)</u>	<u>19,759,315</u>	<u>19,827,082</u>	<u>5,290,784</u>	<u>9,537,637</u>
Net Increase/(Decrease) in Cash Held	<u>11,663,632</u>	<u>(6,039,200)</u>	<u>(2,247,577)</u>	<u>(5,851,122)</u>	<u>(8,539,971)</u>
Cash at beginning of reporting period	94,357,604	106,021,236	106,021,236	103,773,659	97,922,537
Cash at end of Reporting Period	<u>106,021,236</u>	<u>99,982,036</u>	<u>103,773,659</u>	<u>97,922,537</u>	<u>89,382,566</u>

BUNDABERG REGIONAL COUNCIL**Budgeted Statement of Changes in Equity**

For the period ending 30 June 2018	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast
	2016/17	2017/18	2017/18	2018/19	2019/20
	\$	\$	\$	\$	\$
Opening Balance - Retained Surplus	1,454,154,352	1,564,758,246	1,564,758,246	1,615,580,471	1,648,387,926
Net result	110,603,894	46,788,483	50,822,225	32,807,455	29,237,695
Closing Balance - Retained Surplus	<u>1,564,758,246</u>	<u>1,611,546,729</u>	<u>1,615,580,471</u>	<u>1,648,387,926</u>	<u>1,677,625,621</u>
Opening Balance - Asset Revaluation Surplus	366,960,096	461,030,782	461,030,782	461,030,782	461,030,782
Increase in asset revaluation surplus	94,070,686	-	-	-	1,504,849
Closing Balance - Asset Revaluation Surplus	<u>461,030,782</u>	<u>461,030,782</u>	<u>461,030,782</u>	<u>461,030,782</u>	<u>462,535,631</u>
Total Community Equity	<u>2,025,789,028</u>	<u>2,072,577,511</u>	<u>2,076,611,253</u>	<u>2,109,418,708</u>	<u>2,140,161,252</u>

BUNDABERG REGIONAL COUNCIL**Income and Expenditure****Long-Term Financial Forecast**

For the period ending 30 June 2018

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Income										
Rates and utility charges	153,185,171	156,363,235	151,978,137	164,186,015	168,388,615	172,713,163	177,474,130	182,375,465	187,421,426	192,616,407
Less: Discounts & pensioner remissions	(8,319,892)	(8,476,550)	(8,633,274)	(8,792,991)	(8,955,760)	(9,121,640)	(9,290,693)	(9,462,979)	(9,638,562)	(9,817,507)
Net rates and utility charges	144,865,279	147,886,685	143,344,863	155,393,024	159,432,855	163,591,523	168,183,437	172,912,486	177,782,864	182,798,900
Fees and charges	19,783,129	20,781,280	21,230,663	21,690,003	22,159,524	22,639,460	23,130,048	23,631,532	24,144,159	24,668,187
Interest	3,562,840	3,150,448	3,670,742	3,407,852	3,398,486	3,594,264	4,102,664	4,534,769	5,014,599	5,146,649
Sales, contract and recoverable works	5,629,317	5,398,134	5,467,451	5,576,801	5,688,336	5,802,103	5,918,145	6,036,508	6,157,238	6,280,383
Grants and subsidies	12,835,680	11,526,395	11,434,225	11,662,910	11,896,168	12,134,092	12,376,774	12,624,309	12,876,795	13,134,331
Donations and other contributions	287,342	187,812	191,568	195,400	199,307	203,293	207,359	211,507	215,737	220,052
Profit on sale of developed land held for resale	69,464	123,000	1,368,000	123,000	123,000	123,000	123,000	123,000	123,000	123,000
TOTAL OPERATING REVENUE	187,033,051	189,053,754	186,707,512	198,048,990	202,897,676	208,087,735	214,041,427	220,074,111	226,314,392	232,371,502
Operating Expenditure										
Employee, materials and services	(125,936,758)	(133,630,873)	(133,039,075)	(138,563,584)	(143,853,642)	(148,147,378)	(152,350,892)	(157,127,937)	(161,493,696)	(168,799,737)
Finance costs	(3,952,853)	(4,405,879)	(4,485,282)	(4,713,698)	(4,626,883)	(4,247,268)	(3,877,311)	(3,514,060)	(3,256,367)	(3,044,384)
Depreciation	(44,547,666)	(46,744,219)	(48,562,795)	(50,016,268)	(51,644,314)	(52,073,266)	(52,481,842)	(53,091,511)	(53,850,723)	(55,413,241)
TOTAL OPERATING EXPENDITURE	(174,437,277)	(184,780,971)	(186,087,152)	(193,293,550)	(200,124,839)	(204,467,912)	(208,710,045)	(213,733,508)	(218,600,786)	(227,257,362)
Operating surplus/(deficit)	12,595,774	4,272,783	620,360	4,755,440	2,772,837	3,619,823	5,331,382	6,340,603	7,713,606	5,114,140
Capital Activities										
Grants and subsidies	31,468,624	15,699,373	15,932,034	14,911,416	2,600,000	4,100,000	4,100,000	7,600,000	7,600,000	17,600,000
Contributions from developers	5,803,941	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000
Other capital income	954,000	1,985,300	1,835,300	1,530,400	900,000	900,000	900,000	900,000	900,000	900,000
TOTAL CAPITAL ACTIVITIES	38,226,565	28,534,673	28,617,334	27,291,816	14,350,000	15,850,000	15,850,000	19,350,000	19,350,000	29,350,000
Net result	50,822,339	32,807,456	29,237,694	32,047,256	17,122,837	19,469,823	21,181,382	25,690,603	27,063,606	34,464,140

BUNDABERG REGIONAL COUNCIL**Long-Term Financial Forecast****Assets, Liabilities and Equity**

For the period ending 30 June 2018

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Current Assets										
Cash and cash equivalents	103,773,659	97,922,537	89,382,566	87,742,555	94,143,381	113,225,039	128,796,856	146,776,225	150,983,181	165,898,208
Trade and other receivables	15,074,034	15,269,614	14,890,883	15,987,792	16,387,084	16,797,573	17,198,013	17,705,453	18,178,915	18,665,906
Inventories	4,068,797	4,031,797	3,914,797	3,877,797	3,840,797	3,803,797	3,766,797	3,729,797	3,692,797	3,655,797
Non-current assets held for sale	798,233	798,233	798,233	798,233	798,233	798,233	798,233	798,233	798,233	798,233
	<u>123,714,723</u>	<u>118,022,181</u>	<u>108,986,479</u>	<u>108,406,377</u>	<u>115,169,495</u>	<u>134,624,642</u>	<u>150,559,899</u>	<u>169,009,708</u>	<u>173,653,126</u>	<u>189,018,144</u>
Non-Current Assets										
Investment Property	8,347,178	8,347,178	8,347,178	8,347,178	8,347,178	8,347,178	8,347,178	8,347,178	8,347,178	8,347,178
Property, plant and equipment	2,060,976,471	2,106,193,631	2,164,622,333	2,202,897,331	2,212,777,827	2,212,978,257	2,219,053,411	2,229,478,299	2,256,658,429	2,282,439,046
Intangible assets	6,428,176	6,182,083	5,900,808	5,544,555	5,205,855	4,883,792	4,577,494	4,286,139	4,008,944	3,745,169
	<u>2,075,751,825</u>	<u>2,120,722,892</u>	<u>2,178,870,319</u>	<u>2,216,789,064</u>	<u>2,226,330,860</u>	<u>2,226,209,227</u>	<u>2,231,978,083</u>	<u>2,242,111,616</u>	<u>2,269,014,551</u>	<u>2,294,531,393</u>
TOTAL ASSETS	<u>2,199,466,548</u>	<u>2,238,745,073</u>	<u>2,287,856,798</u>	<u>2,325,195,441</u>	<u>2,341,500,355</u>	<u>2,360,833,869</u>	<u>2,382,537,982</u>	<u>2,411,121,324</u>	<u>2,442,667,677</u>	<u>2,483,549,537</u>
Current Liabilities										
Trade and other payables	14,664,488	15,414,774	15,216,318	15,950,227	16,596,864	17,072,360	17,477,526	18,064,921	18,528,866	19,467,691
Borrowings	6,711,744	7,464,032	7,956,695	7,333,081	7,441,817	7,477,993	6,149,741	5,385,649	5,114,446	4,839,299
Provisions	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Unearned revenue	570,928	570,928	9,170,928	9,884,228	10,611,081	11,351,744	12,106,480	12,875,555	13,659,243	14,457,821
	<u>33,947,160</u>	<u>35,449,734</u>	<u>44,343,941</u>	<u>45,167,536</u>	<u>46,649,762</u>	<u>47,902,097</u>	<u>47,733,747</u>	<u>48,326,125</u>	<u>49,302,555</u>	<u>50,764,811</u>
Non-Current Liabilities										
Borrowings	71,392,351	75,930,847	84,975,821	85,643,526	78,201,709	70,723,716	64,573,975	59,188,326	54,073,880	49,234,581
Provisions	17,515,784	17,945,784	18,375,784	18,805,784	19,235,784	19,665,784	20,095,784	20,525,784	20,955,784	21,385,784
	<u>88,908,135</u>	<u>93,876,631</u>	<u>103,351,605</u>	<u>104,449,310</u>	<u>97,437,493</u>	<u>90,389,500</u>	<u>84,669,759</u>	<u>79,714,110</u>	<u>75,029,664</u>	<u>70,620,365</u>
TOTAL LIABILITIES	<u>122,855,295</u>	<u>129,326,365</u>	<u>147,695,546</u>	<u>149,616,846</u>	<u>144,087,255</u>	<u>138,291,597</u>	<u>132,403,506</u>	<u>128,040,235</u>	<u>124,332,219</u>	<u>121,385,176</u>
NET COMMUNITY ASSETS	<u>2,076,611,253</u>	<u>2,109,418,708</u>	<u>2,140,161,252</u>	<u>2,175,578,595</u>	<u>2,197,413,100</u>	<u>2,222,542,272</u>	<u>2,250,134,476</u>	<u>2,283,081,089</u>	<u>2,318,335,458</u>	<u>2,362,164,361</u>
Community Equity										
Asset revaluation surplus	461,030,782	461,030,782	462,535,631	465,905,718	470,617,385	476,276,732	482,687,555	489,943,562	498,134,323	507,499,088
Retained surplus	1,615,580,471	1,648,387,926	1,677,625,621	1,709,672,877	1,726,795,715	1,746,265,540	1,767,446,921	1,793,137,527	1,820,201,135	1,854,665,273
TOTAL COMMUNITY EQUITY	<u>2,076,611,253</u>	<u>2,109,418,708</u>	<u>2,140,161,252</u>	<u>2,175,578,595</u>	<u>2,197,413,100</u>	<u>2,222,542,272</u>	<u>2,250,134,476</u>	<u>2,283,081,089</u>	<u>2,318,335,458</u>	<u>2,362,164,361</u>

BUNDABERG REGIONAL COUNCIL**Financial Sustainability Ratios**

For the period ending 30 June 2018		Target	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Net Financial Liabilities Ratio	< 60%		-0.5%	6.0%	20.7%	20.8%	14.3%	1.8%	-8.5%	-18.6%	-21.8%	-29.1%
Total liabilities less current assets divided by operating revenue												
Operating Surplus Ratio	0% -10%		6.7%	2.3%	0.3%	2.4%	1.4%	1.7%	2.5%	2.9%	3.4%	2.2%
Operating surplus divided by total operating revenue												
Asset Sustainability Ratio	> 90%		34.3%	106.3%	59.0%	53.1%	40.9%	56.0%	54.9%	42.1%	53.7%	47.8%
Capital expenditure on replacement assets divided by depreciation expense												

BUNDABERG REGIONAL COUNCIL**Estimated Activity Statement**

For the period ending 30 June 2018

	Water	Wastewater	Waste Management	Caravan Parks	Airport Operations
	2017/18	2017/18	2017/18	2017/18	2017/18
	\$	\$	\$	\$	\$
Estimated revenue payable to Council	1,317,783	459,647	237,026	-	-
Estimated revenue payable to external clients	26,491,697	27,785,103	18,240,822	2,670,875	5,485,250
Community service obligations	466,639	533,146	3,449,342	-	-
	<u>28,276,119</u>	<u>28,777,896</u>	<u>21,927,190</u>	<u>2,670,875</u>	<u>5,485,250</u>
Less: Estimated expenses	(17,151,654)	(17,256,586)	(17,136,071)	(2,397,287)	(3,825,595)
Estimated surplus/(deficit)	<u>11,124,465</u>	<u>11,521,310</u>	<u>4,791,119</u>	<u>273,588</u>	<u>1,659,655</u>

Description of estimated CSO's provided to business activities

Provision of water allocations to unlicensed sporting clubs free of charge	150,198				
Pension remissions	169,500				
Water leak relief	95,014				
Internal bulk water provisions	51,927				
Providing pedestal discount for community and aged care facilities		308,408			
Private sanitary drains & septic disposal		6,238			
Pension remissions		218,500			
Provision of bins and waste disposal for community events			27,166		
Provision of domestic waste vouchers			426,332		
In-kind assistance - for charities			63,359		
Provision of wheelie bins and waste disposal for public spaces			114,999		
Unrecovered costs incurred in operating rural transfer stations			670,485		
Internal waste collection			1,947,001		
Pension remissions			200,000		

Bundaberg Regional Council
Organisational Services
Issue Date: 13-04-2017
Review Date: 13-04-2018

Revenue Policy

GP-3-001

Rev. 11

1.0 INTENT

Pursuant to Section 193 of the *Local Government Regulation 2012*, which is detailed on Page 3 of this Policy, the purpose of this Revenue Policy is to set the principles which Council intends to apply in the financial year for:

- Making and levying rates and charges;
- Recovering of rates and charges;
- Granting Concessions for rates and charges;
- Making Cost-recovery Fees;
- Funding physical and social infrastructure for new development.

2.0 SCOPE

3.0 POLICY OBJECTIVES

4.0 POLICY

4.1 Principles used for the making and levying of Rates and Charges

- Equity - ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations;
- Transparency - openness in the processes involved in the making of rates and charges;
- Simplicity - a rating regime that is simple and cost effective to administer;
- Consistency - by scheduling the issue of rates notices on a regular basis;
- Fiscal responsibility - levying an amount sufficient to allow Council to meet its budgetary responsibilities;
- Clarity - by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities;
- Flexibility - responding where possible to unforeseen changes in the local economy and providing a wide range of payment options; and
- Sustainability - revenue decisions support the financial strategies for the delivery of infrastructure and services identified in Council's long term planning.

4.2 Principles used for the recovery of Rates and Charges

Statutory provision exists for the Council to recover overdue rates and charges. These provisions are detailed in Chapter 4, Part 12 of the *Local Government Regulation 2012*.

GP-3-001 Rev. 11

Approved By: Acting General Manager Organisational Services

Page 1 of 4

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Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- Making the obligations clear to ratepayers and the processes used by Council to assist ratepayers to meet these obligations;
- Making the processes used to recover outstanding rates and charges clear and simple to administer and cost effective;
- Flexibility by responding where necessary to changes in the local economy;
- Having regard to providing the same treatment for ratepayers with similar circumstances.

Council's Debt Recovery Policy sets out the detail of the processes used to recover outstanding rates and charges.

4.3 Rebates and Concessions for Rates and Charges

In considering the application of concessions, under Section 120 of the *Local Government Regulation 2012*, Council will be guided by the principles of:

- Equity by having regard to the different types of ratepayers/organisations within the local community;
- Consistent treatment for ratepayers/organisations with similar circumstances; and
- Transparency by making clear the requirements necessary to receive concessions.

In accordance with the above principles, Council has developed policies in respect of the following:

Remission of rates and charges for pensioners

Council accepts that certain classes of pensioners have contributed rates over a period of time and/or are restricted by a fixed income and should be afforded a concession in respect of rates and charges.

Concessions for community, sporting and welfare groups

Council also recognises that there are organisations which operate for the general benefit of the community with limited financial resources including schools, churches, welfare and youth organisations, emergency services, aged care and sporting organisations. Such organisations may receive a concession on their rates and charges in accordance with Sections 119 to 123 of the *Local Government Regulation 2012*.

Utility charges rebates

Council provides rebates on utility charges on the basis set out in Council's Revenue Statement.

4.4 The making of Cost-recovery Fees

By resolution, Council will for any financial year, fix cost-recovery and commercial charges for services and facilities supplied by Council pursuant to Sections 97 and 262 (3) (c) of the *Local Government Act 2009*. In accordance with the Act, the public may inspect the Fees & Charges Register at Council's administration offices.

In making Cost-recovery Fees, Council will apply the principles of:

- Full Cost Recovery, endeavouring to recover the full cost of the service for which the fee is remitted to minimise the effect on ratepayers;
- Simplicity and Efficiency, to make the levying of cost-recovery fees simple, efficient, and inexpensive to administer in order to minimise costs;
- Clarity in the method of calculating the amounts payable by the recipient of the service.

4.5 Infrastructure Charges for new development

In the provision of Infrastructure Charges for new development Council will apply the principles of:

- Transparency by making clear the process undertaken in the determination of Infrastructure Charges;
- Flexibility to allow Council to respond to local economic issues;
- Equity by having regard to the different levels of capacity to pay within the local community.

5.0 CONTROLS

Section 193 of the *Local Government Regulation 2012* requires the following in regard to a Local Government's Revenue Policy:

193 - Revenue Policy

1) A local government's revenue policy for a financial year must state:

a) The principles that the local government intends to apply in the financial year for -

- i) Levying rates and charges; and
- ii) Granting concessions for rates and charges; and
- iii) Recovering overdue rates and charges; and
- iv) Cost-recovery fees; and

b) If the local government intends to grant concessions for rates and charges, the purpose for the concessions; and

c) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

2) The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.

3) A local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

6.0 EFFECTIVE FROM

This Policy was adopted by Council on 4 April 2017.

This Policy is effective from 4 April 2017.

7.0 REFERENCES/ASSOCIATED DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

Fire and Emergency Services Act 1990

GP-3-038 Revenue Statement

GP-3-001 Rev. 11 Approved By: Acting General Manager Organisational Services Page 4 of 4

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Bundaberg Regional Council
Organisational Services
Issue Date: 27-06-2017
Review Date: 27-06-2018

Revenue Statement

GP-3-038

Rev. 12

1.0 INTENT

To establish:

- How rates and charges are determined, including the extent that rates and charges relate to relevant costs;
- Details on all rebates and concessions; and
- Details on any limitations on rates and charges.

2.0 SCOPE

This Statement applies to the making of rates and charges, the levying of rates, the recovery of rates and charges, and concessions for rates and charges.

3.0 POLICY OBJECTIVES

This Statement deals with the reasoning applied by Council for raising revenue, including the fixing of rates and charges and if applicable, how Council applies user-pays principles to utility and general charges. Generally, this Statement does not deal with specific dollar amounts.

This Statement specifically addresses the legislative requirements in respect of those matters detailed above. The Statement provides reasons why Council levies its rates and charges, why and how rebates and concessions are provided and any limitations on these matters. Where appropriate, the basis for calculation of the various rates and charges may be shown.

4.0 POLICY

4.1 The determination of rates and charges:

Bundaberg Regional Council (Council) for any financial year will, as properly planned to meet

requirements, make and levy:

- Differential general rates;
- Minimum general rates;
- Special rates and charges (generally across specific benefited or serviced areas of the Region); and
- Utility charges.

In respect of utility charges, Council will, as properly planned to meet requirements, make and levy

such charges for supplying:

- Water services;

- Sewerage services;
- Waste and recycling collection services; and
- Trade waste processing services.

By resolution, Council will for any financial year, fix cost-recovery and commercial charges for services and facilities supplied by Council pursuant to Sections 97 and 262 (3) (c) of the *Local Government Act 2009*. In accordance with the Act, the public may inspect the Fees & Charges Register at Council's Administration Office at 186—190 Bourbong Street, Bundaberg Central, and

its Service Centres at 190 Hughes Road, Bargara; 45 Churchill Street, Childers and 4 Dear Street, Gin Gin.

In determining rates and charges, Council will have regard to reserves held or desired to be held in respect of asset replacement and/or specific purpose reserve funds. Reserves will be used for designated purposes, funding of internal loans when surplus reserves are available and balancing of under or over expenditure against the original budget estimates.

4.2 General rates / differential general rates:

General rates are levied on all rateable properties in the regional area, and are calculated on the basis of the value of land. The value of land is determined by the State Government Department of Natural Resources & Mines according to:

- in the case of rural land, its unimproved capital value; and
- in all other cases, its site value.

The term '*rateable land*' is defined by Section 93(2) of the Local Government Act 2009 as: "*any land or building unit, in the local government area, that is not exempted from rates.*"

Other relevant terms used in Council's differential rating criteria are defined as follows:

- '**Primary Council land use code**' shall mean a four (4) character code recorded in Council's rating files as a Council code which identifies the principal use of the land or the potential predominant use by virtue of its improvements or activities conducted upon the land.
- '**Secondary Council land use code**' shall mean a code used in conjunction with the primary Council land use code to indicate a particular land use or the potential predominant use by virtue of its improvements or activities conducted upon the land.
- '**Strata title residential and commercial property**' and '**Strata title residential and commercial use**' shall mean – Lots, which have a primary Council land use code of 1008 or 1009, created under the provisions of the Building Units and Group Titles Act 1980 or the Body Corporate and Community Management Act 1997.
- '**Subdivided land**' is defined in Chapter 2, Part 2, Subdivision 3, Section 49-51 of the Land Valuation Act 2010 as follows:

Subdivision applies to a parcel (the relevant parcel) if:

(a) the relevant parcel is one of the parts into which land has been subdivided; and

(b) the person who subdivided the land (the "subdivider") is the owner of the parcel;
and

(c) the relevant parcel is not developed land.

Council will make and levy differential general rates for the financial year ending 30 June 2018, on all rateable land in the Council area.

The following table, in accordance with Sections 80 and 81 of the *Local Government Regulation 2012*, Council:

- 1) categorises all rateable land into 12 categories listed in Column 1; and
- 2) by Column 2 provides a description for each of those 12 categories.

Where Council makes a determination that a parcel of land is intended to be used for a particular purpose, or has the potential to be used for such a purpose, it will have regard to, amongst other things, any improvements to, or activities being undertaken on, the land.

Further, Council delegates to the Chief Executive Officer the power (contained in Section 81(4) and (5) of the *Local Government Regulation 2012*) to identify the rating category to which each parcel of rateable land in Council's area belongs. In this regard, Column 3 is used to assist the Chief Executive Officer in identifying the categories in which rateable parcels of land are included.

Column 1 CATEGORY	Column 2 DESCRIPTION	Column 3 IDENTIFICATION
1 Urban Residential Land	Land that is used, or has the potential to be used, for urban residential purposes, other than land included in category 5.	Land to which any of the following primary Council land use codes apply: <u>Code Description</u> 1001 Vacant Land 1002 Single Unit Dwelling 1003 Multi-Unit Dwelling - Flats, Dual Occupancy 1006 Outbuildings 1009 Strata Title - Residential Use 1021 Residential Institution - Non Medical 1072 Section 49-51 Valuation
2 Rural Residential Land	Land that is used, or has the potential to be used, for rural residential purposes.	Land to which any of the following primary Council land use codes apply: <u>Code Description</u> 1003 Multi-Unit Dwelling - Flats, Dual Occupancy 1004 Vacant - Large House site 1005 Dwelling - Large House site 1006 Outbuildings 1021 Residential Institution - Non Medical 1072 Section 49-51 Valuation 1094 Other Rural Land
3		Intentionally left blank.
4		Intentionally left blank.

<p>5 Coastal Towns</p>	<p>Land that: (a) is used, or has the potential to be used, for residential purposes; and (b) is located within the townships of Bargara, Burnett Heads, Buxton, Coonarr, Coral Cove, Elliott Heads, Innes Park, Moore Park Beach, Walkers Point, Winfield and Woodgate Beach; and (c) does not have frontage to the Pacific Ocean or frontage to a road which, in turn, has frontage to the Pacific Ocean.</p>	<p>Land to which any of the following primary Council land use codes apply: <i>Code Description</i> 1001 Vacant Land 1002 Single Unit Dwelling 1003 Multi-Unit Dwelling - Flats, Dual Occupancy 1004 Vacant - Large House site 1005 Dwelling - Large House site 1006 Outbuildings 1009 Strata Title - Residential Use 1021 Residential Institution - Non Medical 1072 Section 49-51 Valuation</p>
<p>6</p>	<p>Intentionally left blank.</p>	

<p style="text-align: center;">7</p> <p style="text-align: center;">Urban Oceanfront</p>	<p>Land that:</p> <p>(a) is used, or has the potential to be used, for residential purposes; and</p> <p>(b) is located within the townships of Bargara, Burnett Heads, Coonarr, Coral Cove, Elliott Heads, Innes Park, Moore Park Beach, Winfield and Woogate Beach; and</p> <p>(c) has frontage to the Pacific Ocean or has frontage to a road which, in turn, has frontage to the Pacific Ocean.</p>	<p>Land to which any of the following primary Council land use codes apply:</p> <p><i>Code Description</i></p> <p>1001 Vacant Land</p> <p>1002 Single Unit Dwelling</p> <p>1003 Multi-Unit Dwelling - Flats, Dual Occupancy</p> <p>1004 Vacant - Large House site</p> <p>1005 Dwelling - Large House site</p> <p>1006 Outbuildings</p> <p>1009 Strata Title - Residential Use</p> <p>1021 Residential Institution - Non Medical</p> <p>1072 Section 49-51 Valuation</p>
<p style="text-align: center;">8</p>	<p style="text-align: center;">Intentionally left blank.</p>	

9 Agricultural Land	Land that is used, or has the potential to be used, for agricultural purposes.	Land to which any of the following primary Council land use codes apply: <i>Code Description</i> 1060 Sheep Grazing - Dry 1061 Sheep Breeding 1064 Cattle Grazing & Breeding 1065 Cattle Breeding & Fattening 1066 Cattle Fattening 1067 Goats 1068 Milk - Quota 1069 Milk - No Quota 1070 Cream 1071 Oil Seeds 1073 Grains 1074 Turf Farms 1075 Sugar Cane 1076 Tobacco 1077 Cotton 1078 Rice 1079 Orchards 1080 Tropical Fruits 1081 Pineapple 1082 Vineyards 1083 Small Crops & Fodder Irrigated 1084 Small Crops & Fodder - Non Irrigated 1085 Pigs 1086 Horses 1087 Poultry 1088 Forestry & Logs 1089 Animals - Special 1090 Stratum 1093 Peanuts
10		Intentionally left blank.
11		Intentionally left blank.

<p>12 Bundaberg Commercial Land</p>	<p>Land located within the area of Bundaberg City that is used, or has the potential to be used, for commercial purposes, other than land included in category 15.</p>	<p>Land to which any of the following primary Council land use codes apply: <i>Code Description</i></p> <p>1007 Guest House/Private Hotel 1008 Strata Title - Non Residential Use 1010 Combined Multi Dwelling and Shops 1011 Shop - Single 1012 Shop Group (more than 6 shops) 1013 Shopping Group (2 to 6 shops) 1014 Shopping - Main Retail (Central Business District) 1015 Shopping - Secondary Retail (Fringe Central Business District) 1016 Drive-In Shopping Centre 1017 Restaurant 1018 Tourist Attraction 1020 Marina 1022-1 Car Park - Commercial 1023 Retail Warehouse 1024 Sales Area (Outdoor) 1025 Offices 1026 Funeral Parlour 1027 Private Hospital/ Convalescent Home (Medical Private) 1028-1 Warehouse and Bulk Stores 1030 Service Station 1038 Advertising Hoarding 1041 Child Care excluding Kindergarten 1042 Tavern/Hotel 1043 Motel 1044 Nursery (Plants) 1045 Theatres and Cinemas 1046 Drive-In Theatre 1047 Club - Sport/Run as a business 1049 Caravan Park 1053 Employment Agency/Training 1054 Marketplace</p>
<p>13</p>	<p>Intentionally left blank.</p>	

<p>14 Other Commercial Land</p>	<p>Land located outside the area of Bundaberg City that is used, or has the potential to be used, for commercial purposes.</p>	<p>Land to which any of the following primary Council land use codes apply:</p> <p><i>Code Description</i></p> <p>1007 Guest House/Private Hotel</p> <p>1008 Strata Title - Non Residential Use</p> <p>1010 Combined Multi Dwelling and Shops</p> <p>1011 Shop - Single</p> <p>1012 Shop Group (more than 6 shops)</p> <p>1013 Shopping Group (2 to 6 shops)</p> <p>1014 Shopping - Main Retail (Central Business District)</p> <p>1015 Shopping - Secondary Retail (Fringe Central Business District)</p> <p>1016 Drive-In Shopping Centre</p> <p>1017 Restaurant</p> <p>1018 Tourist Attraction</p> <p>1020 Marina</p> <p>1022-1 Car Park - Commercial</p> <p>1023 Retail Warehouse</p> <p>1024 Sales Area (Outdoor)</p> <p>1025 Offices</p> <p>1026 Funeral Parlour</p> <p>1027 Private Hospital/Convalescent Home (Medical Private)</p> <p>1028-1 Warehouse and Bulk Stores</p> <p>1030 Service Station</p> <p>1038 Advertising Hoarding</p> <p>1041 Child Care excluding Kindergarten</p> <p>1042 Tavern/Hotel</p> <p>1043 Motel</p> <p>1044 Nursery (Plants)</p> <p>1045 Theatres and Cinemas</p> <p>1046 Drive-In Theatre</p> <p>1047 Club - Sport/Run as a business</p> <p>1049 Caravan Park</p> <p>1053 Employment Agency/Training</p> <p>1054 Marketplace</p>
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15 Major Shopping Centre	Land that is used, or has the potential to be used for the purposes of a shopping centre with a gross floor area of more than 20,000m ² .	Land to which any of the following primary Council land use codes apply: <i>Code Description</i> 1016-16 Drive-In Shopping Centre with more than 20,000m ² gross floor area
16 Industrial Land	Land that is: (a) used, or has the potential to be used for industrial purposes; and (b) not included in category 18 or 19.	Land to which any of the following primary Council land use codes apply: <i>Code Description</i> 1028-2 Warehouse & Bulk Stores 1029 Transport Terminal 1031 Oil/Fuel Depot and Refinery 1032 Wharves, Jetties and Barge Landing 1033 Outdoor Storage Area 1034 Cold Stores - Iceworks 1035 General Industry 1036 Light Industry 1037 Noxious/Offence Industry 1039 Harbour Industry
17		Intentionally left blank.
18 Extractive / Transformers Substations	Land that is used, or has the potential to be used for extractive industry or transformers or substation purposes.	Land to which any of the following primary Council land use codes apply: <i>Code Description</i> 1040 Extractive Industry. 1091 Transformers / Substations.
19 Heavy Industry	Land that is used, or has the potential to be used for: (a) a sugar mill; (b) a co-generation plant; or (c) any heavy industrial purpose.	Land to which any of the following primary Council land use codes and secondary Council land use codes apply: <i>Code Description</i> 1251 Co-generation plant 1252 Sugar Cane / Sugar Mill 1253 Heavy Industrial Purpose

<p>20 Other</p>	<p>Land that is not included in any other rating category.</p>	<p>This criteria will only apply where the land is not included in any other rating category, including the following specific land use codes which are not included in any other category:</p> <p><i>Code Description</i></p> <p>1019 Walkway 1022-2 Car Parks - Ancillary Use 1050 Other Clubs (Non-Business) 1051 Religious 1052 Cemetery 1055 Library 1056 Showgrounds/Racecourse/Airfield 1057 Parks, Gardens 1058 Educational - including Kindergarten 1059 Local Authority (Secondary use only) 1092 Defence Force Establishments 1095 Reservoirs, Dams, Bores, Channels 1097 Welfare Homes/Institutions 1099 Community Purposes 1100 Driver Education Training</p>
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Subdivisions have a primary Council land use code of 1072 and will be placed into the general rating category in which they would normally be situated. The value of subdivisions will be discounted by 40% for rating purposes in accordance with Section 50(2) of the *Land Valuation Act 2010*.

Advice of Rating Category: In accordance with Sections 88 and 90 of the *Local Government Regulation 2012*, owners of rateable land will be informed of the general rating category in which their land has been included and that they have the right of objection to the category to which their land is allocated. All objections shall be submitted to the Chief Executive Officer, Bundaberg

Regional Council, and the only basis for objection shall be that at the date of issue of the rate notice, having regard to the descriptions adopted by Council, the land should be in another rating category.

4.3 Minimum general rates:

Council will adopt a minimum general rate for each of the aforementioned rating categories. The purpose of adopting a minimum general rate is to:

- set a minimum contribution to be made from all properties situated within the region; and

- ensure that general rate revenue from lower valued properties within the region results in a more equitable contribution from such properties towards the cost of services funded from general rates.

4.4 Separate rates and charges:

Each year Council will determine the necessity to make and levy a separate rate or charge which will be applied across the whole regional area for the general benefit of the community of the region, to separately identify funds required for the aforementioned benefit.

4.4.1 Community & Environment Charge

Pursuant to Section 103 of the *Local Government Regulation 2012*, Council will make and levy a separate charge in the sum of \$50 per rateable assessment for the purposes of assisting with the

maintenance and improvements of community facilities, upgrades and enhancements of parks, reserves and natural areas within the Region.

Council discount is not applicable to separate rates and charges.

4.5 Special rates and charges:

Each year Council will determine the necessity to make and levy a special rate or charge which will be applied across specific benefited areas for the sole benefit of such areas.

For the 2017/2018 financial year, Council will levy a special charge for the purchase, maintenance and operation of rural firefighting equipment to specified Rural Fire Brigade areas within the region.

Council discount is not applicable to special rates and charges.

4.6 State Emergency Management Levy:

In accordance with the *Fire and Emergency Services Act 1990*, Council is required to collect a State Emergency Management Levy on all rateable properties on behalf of the Queensland Fire and Emergency Services. The Levy is not a Council charge and the funds collected are remitted to the

Queensland Fire and Emergency Services. However, Council is entitled to an administration fee for collecting this Levy, as prescribed by the *Fire and Emergency Services Regulation 2011*. Rate assessments with multiple properties are levied per parcel, in accordance with the State's legislation, excluding contiguous agricultural parcels in the same ownership.

Council discount is not applicable to the State Emergency Management Levy.

4.7 Utility Charges:

4.7.1 Water charges

(1) *Declared service area — water*: For the financial year 1 July 2017 to 30 June 2018, the declared service areas (water) to which water charges apply, shall be as per the declared service area (water)

maps which, in accordance with Section 163 of the *Water Supply (Safety and Reliability) Act 2008*, are available for inspection at Council offices or on Council's website.

(2) Service provider (water): The service provider within the declared service area/s (water) shall be Bundaberg Regional Council through its Infrastructure & Planning Services Department, Water and Wastewater Section.

(3) Water charges: Council levies water rates on properties in the defined water supply areas to recover the full costs of the water supply operation including a return to the community on the assets employed.

(4) Water access charge: A common access charge, for same sized meters, applies in all areas receiving a potable and non-potable water supply.

A water access charge is levied to connected properties and non-connected properties within the defined water area. The reason for this is that the major portion of Council's costs associated with

providing a water service is in the provision and maintenance of capital infrastructure (pipes, processing plant etc.) and these costs must be financed whether or not a property is actually connected to the water system.

Vacant lands situated in the water area and not serviced with a water connection are charged 100% of the basic 20mm charge.

Single residential properties are levied a 100% charge based on the size of the water meter serving the property, since the meter size determines the potential volume of water used.

Where multiple lots are included on one (1) rate assessment, Council does not levy a water access charge for each allotment, e.g.:

- house and vacant lot together — only one (1) water access charge equal to 100% based on the size of the water meter servicing the property is levied; or
- multiple vacant lots on the one (1) rate assessment — only one (1) water access charge equal to 100% is levied.

Non Strata Flats/Separate Dwellings/Dual Occupancy

Where water consumption is not separately metered for each unit, will be levied with a single water access charge based on the size of the meter/s servicing the property.

Where water consumption is separately metered for each unit, will be levied with a water access charge for each of the sub metered units, based on the size of each meter.

Properties with multiple connections

Properties with multiple connections are levied a water access charge for each connection.

Land in a community titles scheme

Land in a community titles scheme, where water consumption is not separately metered for each lot, will be levied with a single water access charge equal to the basic 20mm charge.

Land in a community titles scheme, where water consumption is separately metered for each lot, will be levied a single water access charge based on the size of the meter connected to that lot.

Concessional situations

A concessional water access charge equal to a 20mm service is levied for each registered dedicated fire service connection even though the actual size of the connection is usually larger.

Section 95 of the *Housing Act 2003* provides that all government portfolio properties are deemed to be non-rateable in accordance with Section 93 of the *Local Government Act 2009*. Services to State

land that are capped are deemed to be disconnected and will not attract the relevant vacant service charges.

Council will charge unlicensed/restricted sporting clubs a water access charge for their largest connection on each assessment and no access charge will be levied for additional meters.

For the reduced service areas of Burnett Downs and Sylvan Woods the following special arrangements will apply:

- *Burnett Downs* — Council identifies Burnett Downs yard water supply properties as a separate class of consumers, where consumers are provided with water and services at an amount below full cost as per the declared service area water map which, in accordance with Section 163 of the *Water Supply (Safety and Reliability) Act 2008*, is available for inspection at Council offices or on Council's website.
- *Sylvan Woods* — Council identifies Sylvan Woods non—potable constant flow water supply properties as a separate class of consumers, where consumers are provided with water and services which are restricted in volume and pressure of supply as per the declared service area water map which, in accordance with Section 163 of the *Water Supply (Safety and Reliability) Act 2008*, is available for inspection at Council offices or on Council's website.

A water access charge shall apply to all premises on metered connection according to the water meter size/s serving the premises, unless otherwise specified.

(5) Water consumption charge: Water consumption is levied half-yearly for the readings undertaken prior to 31 December and prior to the 30 June. Generally, the consumption within each six (6) month

reading period will be levied on a tiered charging system as set out hereunder:

- A charge per kilolitre will be set by Council each year for the water supply to properties in the benefited area and for Burnett Downs and Sylvan Woods water supply.
- For land, other than land in a community titles scheme, which has multiple water meters, the consumption charge shall be determined as follows:

(a) where the land is being used for a single use, the consumption recorded by each of the meters shall be totalised and the applicable tariff for that use shall be applied;

(b) where the land is being used for two (2) or more discrete uses, and the water is separately metered for each use, the applicable tariff for each use shall be applied.

- For land in a community titles scheme, Council will charge for water consumption as per the provisions of the *Body Corporate and Community Management Act 1997*.
- For measurement of water use for charging purposes for the half-year periods from 1 July 2017 to 31 December 2018 and from 1 January 2018 to 30 June 2018, Section 102 of the *Local Government Regulation 2012* shall apply to the reading of meters based on the nominal initial meter reading date of 30 June 2017 and the nominal final reading date of 30 June 2018.
- Council reserves the right to read and levy water consumption at intervals other than six (6) monthly for specific connections as required.

(6) Dedicated fire services: Water from registered dedicated fire services is for fire emergencies and testing purposes only and no charge will be levied for the first 10 kilolitres in each six (6) month

reading period. However, to prevent misuse of these services, Council will impose a penalty charge per kilolitre, for consumption greater than 10 kilolitres in each six (6) month reading period, of 10 times the normal residential charge per kilolitre at the 2nd tier rate, unless evidence is provided proving the water was used in a fire emergency, in which case consumption will be charged at the applicable step 1 or step 2 charge per kilolitre.

(7) Community Service Obligations: Pursuant to Sections 120 to 122 of the *Local Government Regulation 2012*, Council will grant concessions for water charges in certain circumstances.

Council delegates to the Chief Executive Officer the power pursuant to Part 5, Chapter 7 of the *Local Government Act 2009* to determine applications made for a concession in the circumstances set out

below:

(i) Unlicensed and restricted license sporting clubs

(a) Council recognises unlicensed/restricted licensed sporting clubs are not for profit entities and provide a community service, namely the provision of recreational services and contribution to the region's aesthetics.

(b) In recognition of this, Council will charge unlicensed/restricted licensed sporting clubs a water access charge for its largest connection on each assessment and no access charge

will be levied for additional meters.

For water meters above 20mm, if unlicensed sporting clubs reduce their current largest water meter size to a smaller size, their Water Access Charge will be reduced accordingly to the Water Access Charge applicable to the revised water meter size. Where it is

impractical to do so, Council will charge the equivalent of 40% of the 40mm Water Access Charge.

Unlicensed/restricted licensed sporting clubs will be entitled to 4,000 kilolitres of water per annum per hectare of playing surface, free of consumption charges, with an adjusted entitlement of 75% for seasonal sports.

(c) The Gin Gin Agricultural, Pastoral and Industrial Society will be entitled to 4,800 kilolitres of water per annum, free of consumption charges, with the expectation that the allowance be used only on the main arena.

(d) Water consumption per assessment in excess of these entitlements be levied for the first 300 kilolitres at the 1st tier rate, and any consumption in excess of 300 kilolitres will be levied at the 2nd tier rate.

(e) Unused entitlements are not carried forward into the following financial year.

(ii) Moore Park Rural Fire Brigade

Council recognises the Moore Park Rural Fire Brigade as providing a community service in protecting the community against fire and related hazards. As such, Council will charge the Moore Park Rural Fire Brigade the equivalent of a 20mm Water Access Charge for its largest meter connection regardless of the size of the Brigade's water meter connection.

(iii) Water meters registering inaccurately

If Council is satisfied that a water meter ceases to register, or is reported to be out of order or registering inaccurately (through no fault of the ratepayer), Council will consider granting a concession. This concession can be applied by using a water consumption charge equal to the quantity of water used during the immediately prior corresponding accurate period of water use measurement and, if applicable, to remit the difference between the actual charge and the

charge based on the prior water consumption.

Council grants this concession on the basis that, to require the ratepayer to pay full charges for consumption in circumstances where a water meter ceases to register or registering inaccurately (through no fault of the ratepayer), would result in hardship.

(8) Extended area of application of charges: These charges apply to the declared service areas

(water) maps and also to:

- All new lots created under a development approval for which all approval conditions have been completed, and which, as part of their conditions of approval, included a requirement for connection to a reticulated water supply;
- Any other lot which is connected to a reticulated water supply; and
- Any other lot, where Council resolves that the lot becomes capable, by reason of extension of the water supply system, of being connected to a reticulated water supply i.e. to all lots within any extension, of any of the areas serviced by reticulated water supply, where such areas are approved by Council. The charges apply in every case where service is provided or available, regardless of whether or not, or the time at which, formal amendment is made to the declared service area.

(9) Service connections outside declared service areas (water): Any approved water service connections, which are located outside the declared service area (water), will have access and use charges applied in the same manner and at equivalent charges to the use as would apply were they to be situated within the declared service area to which they are connected.

Council discount is not applicable to water charges.

4.7.2 Sewerage Charges

(1) Declared service area – sewerage: The declared service areas (sewerage) to which sewerage charges apply, shall be as per the declared service area (sewerage) maps which, in accordance with Section 163 of the *Water Supply (Safety and Reliability) Act 2008*, are available for inspection at Council offices or on Council's website.

(2) Service provider (sewerage): The service provider within the declared service area/s (sewerage) shall be Bundaberg Regional Council through its Infrastructure & Planning Services Department, Water and Wastewater Section.

(3) Sewerage Charges: Sewerage Charges are levied on all properties within the defined sewerage area to cover the cost of:

- sewage collection and treatment; and
- the disposal of effluent and bio-solids.

The same sewerage charge is levied to connected properties and non-connected properties within the defined sewerage area. The reason for this is that the major portion of Council's costs associated with providing a sewerage service is in the provision and maintenance of capital infrastructure (pipes, processing plant etc.) and these costs must be financed whether or not a property is actually connected to the sewerage system.

Where there is more than one (1) structure on land capable of separate occupation, a charge will be made for each structure.

Pursuant to Sections 99 and 100 of the Local Government Regulation 2012, the following sewerage charges shall be made and levied for each financial year:

- Single residential properties are levied a 100% charge for the first pedestal only. No additional charges apply for extra pedestals.
 - Residential flats, units, granny flats, dual occupancy, separate dwelling and residential strata title properties are levied a 100% charge per flat, unit, granny flat or dual occupancy, separate dwelling or strata title unit, for the first pedestal only. No additional charges apply for extra residential pedestals.
 - Where multiple lots are included on one (1) rate assessment, Council does not levy a sewerage charge for each allotment, e.g.:
 - house and vacant lot together — only one (1) sewerage charge equal to 100% is levied; or
 - multiple vacant lots on one (1) rate assessment — only one (1) sewerage charge equal to 100% is levied.
 - Non-residential properties that are not body corporate/strata title entities will be charged on a per pedestal basis.
 - Non-residential body corporate/strata title properties are levied a minimum of one (1) sewerage charge to each strata unit, regardless of whether or not they have an individual sewer connection. Where units have more than one (1) pedestal, sewerage charges are levied in accordance with the number of pedestals serving the unit. Each unit owner is levied separately for sewerage charges.
 - Waste dump points at caravan parks are charged 100% pedestal charge.
- (4) Extended area of application of charges:* These charges apply to the declared service areas (sewerage) maps and also to:
- All new lots created under a development approval for which all approval conditions have been completed, and which, as part of their conditions of approval, included a requirement for connection to the reticulated sewerage system;
 - Any other lot which is connected to the reticulated sewerage system; and
 - Any other lot, where Council resolves that the lot becomes able, by reason of extension of the sewerage system, to be connected to the reticulated sewerage system.

That is, to all lots within any extension of any of the areas serviced by the reticulated sewerage system where such areas are approved by Council. The charges apply in every case where service is provided or available, regardless of whether or not, or the time at which, formal amendment is made to the declared service area.

(5) Multi accommodation self-contained residential units for the aged under the control of charitable/church organisations: Pursuant to Sections 120 to 122 of the Local Government Regulation 2012, multi accommodation self-contained residential units for the aged under the control of charitable/

church organisations (excluding care centres); and pedestals installed in the Department of Housing & Public Works units for the aged, including those identified in the following table, be granted a concession of 60% of the sewerage rates.

Property Owner and Location
The State of Queensland (Represented by Department of Housing & Public Works), 11 Mulgrave Street, Bundaberg West
The State of Queensland (Represented by Department of Housing & Public Works), 30 Sugden Street, Bundaberg South
East Haven, 1 Ann Street, Bundaberg East
East Haven, 49 Victoria Street, Bundaberg East
East Haven, 51 Victoria Street, Bundaberg East
The Corporation of The Synod of The Diocese of Brisbane, 4 Mezger Street, Kalkie
The Baptist Union of Queensland, 9 Kepnock Road, Kepnock
The State of Queensland (Represented by Department of Housing & Public Works), 9 Griffith Street, Bundaberg South
Churches of Christ Care, 71 & 83 Dr Mays Road, Svensson Heights
The Uniting Church in Australia Property Trust (Q), (part) 341 Bourbong Street, 1 River Terrace, Millbank
The Uniting Church in Australia Property Trust (Q), (balance) 341 Bourbong Street, Millbank
The State of Queensland (Represented by Department of Housing & Public Works), 181 Barolin Street, Avenell Heights
The State of Queensland (Represented by Department of Housing & Public Works), 147 Barolin Street, Avenell Heights
Forest View Childers Inc., 3 Morgan Street, Childers
Forest View Childers Inc., 4 Morgan Street, Childers
Kolan Centenary Seniors Village, 3 Tirroan Road, Gin Gin.

Council grants this concession on the basis that multi accommodation self-contained residential units for the aged, under the control of charitable/ church organisations, are entities whose objects do not include the making of a profit.

Council delegates to the Chief Executive Officer the power, pursuant to Part 5, Chapter 7 of the *Local Government Act 2009*, to determine applications made for this concession.

(6) Unlicensed and restricted sporting clubs

(a) Council recognises unlicensed/restricted licensed sporting clubs are not for profit entities and provide a community service, namely the provision of recreational services and contribution to the region's aesthetics.

(b) In recognition of this, Council will provide unlicensed/restricted licensed sporting clubs a 50% concession on sewerage pedestal charges.

(c) Council delegates to the Chief Executive Officer the power, pursuant to Part 5, Chapter 7 of the *Local Government Act 2009*, to determine applications made for this concession.

Council discount is not applicable to sewerage charges.

4.7.3 Waste Collection Charge

(1) Declared service area – waste: The declared service areas (waste) to which Waste Collection Charges apply, shall be as per the declared service area (waste) maps which are available for inspection at Council offices or on Council's website.

(2) Service provider (waste): The service provider within the declared service area/s (waste) shall be Bundaberg Regional Council through its Environment, Regulatory, and Public Health Department, Waste & Recycling Section.

Council makes and levies utility charges for the provision of waste management services, which are calculated to recover the full cost of providing the service. Waste management utility charges incorporate the cost of providing and maintaining refuse tips and transfer stations and the cost of implementing waste management and environment protection strategies. The type or level of service to be supplied to each property in the waste area will be determined by Council as is appropriate to the premises, and in accordance, where relevant, with the Environmental Protection Act 1994, *Environmental Protection Regulation 2008* and *Waste Reduction & Recycling Regulation 2011*.

Council will levy waste and recycling collection charges on the owner of each residential property and/or habitable structure within the waste collection areas, regardless of whether ratepayers choose to use the domestic general waste collection and/or recycling services provided by Council. Council will refer to the Building Classification Code for determination, if required. The

service is available to non-residential properties on application. Requests for services to body corporate

common areas will need to comprise a written formal agreement between the service provider (Council) and the body corporate as per the *Body Corporate Community Management Act 1997*.

Where there is more than one (1) structure on land capable of separate occupation, a charge will be made for each structure.

Service level — Removal, transport and disposal of waste

Residential properties

240 litre refuse weekly / 240 litre recycling fortnightly (minimum service)

Additional Services

240 litre refuse weekly / 240 litre recycling fortnightly

240 litre recycling fortnightly — only available if in receipt of a minimum service

240 litre refuse weekly — only available if in receipt of a minimum service

Non-Residential Properties

240 litre refuse / 240 litre recycling (minimum service)

240 litre refuse weekly

240 litre recycling fortnightly

Note: The bin sizes mentioned above may be substituted by Council however the service and levy will remain the same as a 240 litre refuse / 240 litre recycling bin service.

Where insufficient space is available for the storage of multiple bins at residential strata titled properties, these properties may apply to Council for approval to make private arrangements to receive an alternative service, in which case a Council waste collection charge will not apply.

The charges for the service are annual charges and credits cannot be allowed for periods of time when the premises are unoccupied. These charges apply if Council approves an extension to the Waste Declared Area regardless or not, or the time at which, formal amendment is made to the declared service area.

Council discount is not applicable to waste and recycling charges.

4.7.4 Trade Waste Charge

Pursuant to Section 99 of the Local Government Regulation 2012, trade waste charge/s be made and levied by Council upon all non-residential properties discharging trade waste to Council's sewer.

The following is adopted as the basis for making and levying the trade waste charge:

- (i) The volume of trade waste effluent discharged into Council's sewerage system;
- (ii) The content/strength of the trade waste; and
- (iii) The type and capacity of the pre-treatment device required by the ratepayer to treat trade waste before it is discharged into Council's sewerage system.

The content/strength level of the trade waste will be based on the level of Biochemical Oxygen Demand (BOD₅), Chemical Oxygen Demand (COD) and Suspended Solids which are defined in Council's Trade Waste Management Plan:

- Minor: compliant discharge up to 150 kL or Best Practice pre-treatment device.
- Category 1: low strength/low volume discharge up to 500 kL.
- Category 2: low strength/high volume discharge over 500 kL;
- Category 3: contains a high strength/any volume discharge.

Discharge category criteria is determined by level and strength of content of trade waste:

Parameter	Minor	Low Volume	High Volume	High Impact
BOD ⁵ mg/L	Compliant Discharge *	<300 mg/L	<300 mg/L	High Impact Discharge.
COD mg/L	Refer to sewer admission limits.	<1,500 mg/L	<1,500 mg/L	Refer to sewer admission limits.
Suspended Solids mg/L		<300 mg/L	<300 mg/L	
Volume (kL / Annum)	<150 kL	<500 kL	>500 kL	Any volume

*Effluent meets the stated quality and quantity limits without prior treatment or monitoring.

The properties discharging trade waste to Council's sewer be categorised as follows:

- Category 1.0 – Minor trade waste discharge into Council's sewer, with nil or best practice device.
- Category 1.1 – a property with Low Volume trade waste discharge into Council's sewer, through a best practice, up to 1000 litre device.
- Category 1.2 – a property with Low Volume trade waste discharge into Council's sewer, through a 1,000 litre device.
- Category 1.3 – a property with Low Volume trade waste discharge into Council's sewer, through a 1,500 litre device.
- Category 1.4 – a property with Low Volume trade waste discharge into Council's sewer, through a 2,000 litre device.
- Category 1.5 – a property with Low Volume trade waste discharge into Council's sewer, through a 2,500 litre device.
- Category 1.6 – a property with Low Volume trade waste discharge into Council's sewer, through a 3,000 litre device.
- Category 2.1 – a property with High Volume trade waste discharge into Council's sewer, through a 550 litre best practice, up to 1000 litre device.
- Category 2.2 – a property with High Volume trade waste discharge into Council's sewer, through a 1,000 litre device.
- Category 2.3 – a property with High Volume trade waste discharge into Council's sewer, through a 1,500 litre device.
- Category 2.4 – a property with High Volume trade waste discharge into Council's sewer, through a 2,000 litre device.
- Category 2.5 – a property with High Volume trade waste discharge into Council's sewer, through a 2,500 litre device.
- Category 2.6 – a property with High Volume trade waste discharge into Council's sewer, through a 3,000 litre device.
- Category 3.1 – a property with High Impact trade waste discharge into Council's sewer, through a 550 litre to 1000 litre device.
- Category 3.2 – a property with High Impact trade waste discharge into Council's sewer, through a 1,000 litre device.
- Category 3.3 – a property with High Impact trade waste discharge into Council's sewer, through a 1,500 litre device.
- Category 3.4 – a property with High Impact trade waste discharge into Council's sewer, through a 2,000 litre device.
- Category 3.5 – a property with High Impact trade waste discharge into Council's sewer, through a 2,500 litre device.
- Category 3.6 – a property with High Impact trade waste discharge into Council's sewer, through a 3,000 litre device.

Council discount is not applicable to trade waste charges.

4.8 Cost-recovery fees and commercial charges:

Council fixes cost-recovery fees and commercial charges for services and facilities supplied by Council in accordance with Sections 97 and 262 (3)(c) of the *Local Government Act 2009* respectively.

In accordance with the provisions of the Act, a copy of the register of cost-recovery fees and commercial charges is available for inspection at Council's Administration Office at 186—190 Bourbong Street, Bundaberg, and its Service Centres at 160 Hughes Road, Bargara; 45 Churchill Street, Childers and 4 Dear Street, Gin Gin.

The criteria, used to determine the amount of cost-recovery fees, are the costs of the service or facility being provided, which comprise labour, material, equipment, and overhead costs.

In determining the level of all cost-recovery fees and commercial charges, Council places a major emphasis on user-pays principles.

4.9 Business activity fees:

Council has the power to conduct business activities and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax (GST).

Business activity fees include but are not confined to rents, plant hire, private works and hire of facilities.

4.10 Rebates and concessions:

Part 10 of the *Local Government Regulation 2012* empowers Council to grant a concession in certain circumstances.

4.10.1 Pensioners

Council's Pensioner Rate Remission Policy (GP-3-007) provides an annual rate rebate to approved pensioners. A copy of this policy, together with the necessary application forms, are available from Council offices or at www.bundaberg.qld.gov.au. The definition of pensioner is an 'approved pensioner' as provided under the State Government Pensioner Rebate Subsidy Scheme.

For the 2017/2018 financial year, Council grants a total rebate of up to \$140 per annum (\$70 per half year levy) on rates and charges for approved pensioners. This remission is provided in addition to any Pension Subsidy Scheme operated by the Queensland Government.

Where the property is in joint ownership, a pro rata remission shall be granted in proportion to the share of ownership, except where the co-owners are an approved pensioner and his/her spouse, (including de facto relationships as recognised by Commonwealth Legislation), in which case

a full remission will apply. However, in the case where the pensioner/s has/ have rights to exclusive occupancy (life tenancy by way of a will which must be provided to Council by way of proof) a full remission will be granted.

4.10.2 Community Service Obligations

Council will grant a rebate up to a maximum \$1,700 per annum for the financial year 2017/2018, towards the payment of rates and charges, with the exception of water consumption charges, for the following:

- Apple Tree Creek Memorial Hall
- Avenell Heights Progress Association Hall
- Avondale Football Club
- Bucca Hall
- Bullyard Hall
- Bundaberg & District Air Sea Rescue
- Bundaberg Kindergarten, Electra Street
- Bundaberg Railway Historical Society
- Burnett Heads Kindergarten
- Burnett Heads Progress Hall
- Childers Kindergarten, Pizzey Street
- CWA Hall Bargara
- CWA Hall Bundaberg
- CWA Hall Childers
- CWA Hall Yandaran
- CWA Oakwood
- CWA Wallaville
- Drinan Hall
- Forestview Community Kindergarten
- Gin Gin & District Historical Society Hall
- Gin Gin Kindergarten
- Kepnock Progress Association Hall
- North Bundaberg Progress Association Hall
- Pine Creek Hall
- Sandy Hook Ski Club
- Sharon Hall
- South Kolan Kindergarten
- Tegege Hall
- Trustees Booyal Memorial Hall
- Wallaville Kindergarten

Council will grant a full concession for all rates and charges, except water consumption charges,

for the following properties:

- Bundaberg Surf Life Saving Club
- Elliott Heads Surf Life Saving Club
- Moore Park Surf Life Saving Club

This community service obligation is applicable to the 2017/2018, 2018/2019 and 2019/2020 financial years, to be reviewed prior to the formulation of the 2020/2021 Budget.

4.11 Discount on rates and charges:

A discount of 10% of the current year's Council general rates is conditional on the payment of current rates, service charges and all arrears by the due date stated on the rate notice which is at least 30 clear days from the issue date of the rate notice. In addition, pursuant to Section 130 of the *Local Government Regulation 2012*, a grace period of two (2) days will be allowed to provide for the receipt of payments made remotely to payment agencies. Proof of payment may be requested. Council's pension remission is not a payment and is therefore deducted from the General Rate before discount is applied.

For the sake of clarity, the discount for the prompt payment of rates applies only to general rates levied by Council. No discount shall apply for any other rate or charge levied by Council, including special and separate rates and charges and utility charges.

4.12 Recovery of overdue rates:

Council's Rates Recovery Policy (available at www.bundaberg.qld.gov.au) has been prepared in respect of the recovery of overdue rates to reinforce Council's practice and intentions in this regard. Council will actively pursue all available options under the *Local Government Act 2009* and *Local Government Regulation 2012* including the sale of the land for arrears of rates, to ensure overdue rates are not a burden on the region's ratepayers.

4.13 Interest on overdue rates:

Council determines this matter from time to time by resolution, in accordance with the provisions of Section 133 of the *Local Government Regulation 2012*. Currently, compound interest is charged at 11% per annum on overdue rates and charges, calculated on daily rests as from the seventh day following the due date stated on the rate notice.

4.14 Levying and payment of rates and charges:

Council currently levies rates twice in each financial year. The first rates levy is issued as soon as possible after the annual budget has been approved by Council. The second rates levy is issued as soon as possible in the second half of the financial year after 1 January. Rates are due and payable by the due date stated on the rates notice.

4.15 Payment in advance:

Ratepayers can prepay their rates at any time. Interest is not paid by Council to ratepayers on any credit balances.

4.16 Limitation of increase in rates and charges levied:

In the 2017/2018 financial year, Council will not, pursuant to Section 116 of the *Local Government Regulation 2012*, be limiting any increases to proposed rates or charges.

5.0 CONTROLS

The *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012* require that Council's Revenue Statement includes the aforementioned provisions.

6.0 EFFECTIVE FROM

This Revenue Statement was adopted by Council on, and is effective from, 15 June 2017.

7.0 REFERENCES/ASSOCIATED DOCUMENTS

Body Corporate and Community Management Act 1997

Environmental Protection Act 1994

Environmental Protection Regulation 2008

Fire and Emergency Services Act 1990

Fire and Emergency Service Regulation 2011

GP-3-001 Revenue Policy

Housing Act 2003

Land Valuation Act 2010

Local Government Act 2009

Local Government Regulation 2012

Water Supply (Safety and Reliability) Act 2008

Waste Reduction and Recycling Regulation 2011

**Item****26 June 2018**

Item Number:	File Number:	Part:
F1	.	GOVERNANCE & COMMUNICATIONS

Portfolio:

Organisational Services

Subject:

Adoption of the 2019 - 2023 Corporate Plan

Report Author:

Amanda Sapolu, Chief Legal Officer

Authorised by:

Amanda Pafumi, General Manager Organisational Services

Link to Corporate Plan:

Our People, Our Business - 3.6 Responsible and ethical leadership and governance.

Background:

In February 2018, Council commenced a review of its Corporate Plan. The intention was to create a new, streamlined and easy to read Corporate Plan that reflected the current strategic direction of the Council.

On 23 March 2018, a Corporate Plan Consultation Day was held with Councillors and the Executive Leadership Team (ELT). This consultation led to a number of new initiatives and changes to the existing corporate plan. The most significant changes were:

- The creation of a two page external facing document that highlights the key strategic foci and the performance measures against which performance will be managed.
- Four new 'Game Changers' to represent four areas in which Council intends to excel, outside of its core business services.
- New vision and new values.

The ELT reviewed and revised several versions and iterations of the new Corporate Plan. A final draft was distributed to all employees within the Council and feedback was received and incorporated into the Corporate Plan. Most particularly, the 'values' of the Council were built entirely from staff feedback.

On 1 June, the new Corporate Plan was advertised on the website and opened for community consultation. The community has been encouraged to have their say and submissions can be received via email, phone or in person until 11 June 2018.

Council received one public submission regarding the Corporate Plan. The submission made suggestions regarding grammar and those suggestions have been incorporated in the final Corporate Plan.

Consultation:

All Councillors

Executive Leadership Team

All staff

Community

Chief Legal Officer's Comments:

The *Local Government Act 2009* requires:

1. That a system of financial management established by a local government must include a 5 year corporate plan that incorporates community engagement (section 104(5)(a)).

The *Local Government Regulation 2012* provides that:

2. A local government must prepare its 5 year corporate plan for each period of 5 financial years (section 165(1)).
3. A local government must adopt its 5 years corporate plan in sufficient time to allow a budget and annual operational plan, consistent with the corporate plan, to be adopted for the first financial year that is covered by the plan (section 165(2)).
4. A local government may, by resolution, amend its 5 year corporate plan at any time (section 165(3)).
5. A local government's 5 year corporate plan must –
 - a. Outline the strategic direction of the local government; and (section 166(a))
 - b. State the performance indicators for measuring the local government's progress in achieving its vision for the future of the local government area; and (section 166(b))

The attached Corporate Plan is consistent with Council's obligations under the Act and the Regulation.

Policy Implications:

The Corporate Plan represents the strategic direction of the Council and a number of other Council documents need to reflect the Corporate Plan. Particularly:

- The Annual Budget must be consistent with the Corporate Plan.
- The Annual Operational Plan must state how the local government will progress the implementation of the Corporate Plan.
- The Annual Report must contain the Chief Executive Officer's assessment of the local government's progress towards implementing its 5 year plan.
- A Contracting Plan must be consistent with the Corporate Plan.

- A Contract Manual must be consistent with the Corporate Plan.

These documents may need to be amended accordingly.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

Yes

No

Attachments:

[↓](#) 1 Corporate Plan 2019-2023 Outward

Recommendation:

That pursuant to section 165(3) of the *Local Government Regulation 2012*, Council adopt the attached Corporate Plan 2019 – 2023 as its five year Corporate Plan.



Corporate Plan

2019 - 2023

Game changers

Our vision

To build Australia's best regional community.

Our values

To be a council that is customer focussed, respectful and prides itself on team work, leadership, sustainability and innovation. We communicate in an open and respectful manner.

	<p>Connected and leveraged infrastructure</p>		<p>Advocacy and investment attraction</p>		<p>Use of digital and innovative technologies</p>		<p>Organisational and cultural excellence</p>
<ul style="list-style-type: none"> Enhance connectivity to drive economic growth and urban productivity. Better leveraging of existing infrastructure, improving outcomes for residents and business. 		<ul style="list-style-type: none"> Partner with relevant stakeholders to deliver tangible investment outcomes. Proactively pursue public and private investment in projects that build our community and strengthen our economy. 		<ul style="list-style-type: none"> Develop and implement a new Intelligent Communities Plan that positions the Bundaberg Region as a model intelligent community in regional Australia. 		<ul style="list-style-type: none"> Improve leadership capability to empower employees. Maintain high levels of transparency and accountability throughout the organisation. Grow and maintain a diverse and inclusive staff. Support our community with strong financial management and investment. 	

Our responsibilities

in community infrastructure



653 hectares
of natural assets



470
parks and playgrounds



3071 km
sealed and unsealed roads



288 km
footpaths



10.327 billion litres
water treated each year

Operating themes and performance outcomes



Our community

Economic growth and prosperity

- Sustainable economic growth.
- Improve access to local jobs and services.
- Improve awareness and perception of the region as a place of choice to live, work, invest and visit.
- Development of the Bundaberg Region as a model Australian intelligent community.

Safe, active, vibrant and inclusive community

- Parks and road environment maintenance programs which meet agreed service standards and community expectations.
- High community satisfaction with our liveability, special character and heritage.
- Delivery of community awareness, protection and educational programs and initiatives.
- Increase community resilience to disaster events.
- Increase knowledge and awareness of our cultural diversity.

An empowered and creative place

- Delivery of arts and cultural facilities and programs that promote creative innovation and social, cultural and economic development.
- High community participation and satisfaction with community and cultural events and initiatives.
- Places of local heritage significance identified in the Bundaberg Regional Planning Scheme.



Our environment

Infrastructure that meets our current and future needs

- Continual enhancement and review of Bundaberg Regional Development Schemes, Plans and Strategies.
- Effective integration of land use and infrastructure planning.
- Council's long-term and annual Capital Works Program delivered on time and on budget.
- Increase incorporation of clean energy and renewable resource technologies and solutions.
- Continue to enhance and review Asset Management Plans and Strategies.

Sustainable and affordable essential services

- Delivery of network infrastructure maintenance to meet council's approved plans and standards.
- Road and pathway networks that are managed to ensure the safety and wellbeing of users.
- Water supply and wastewater services availability meeting customer standards.
- Waste services meeting industry and legislative standards.
- High community satisfaction with essential services.

Sustainable built and natural environments

- Accessible, and well-managed natural areas and facilities.
- Community involvement in the planning, management and protection of natural resources and ecosystems.
- Delivery of education and community awareness programs.
- Consistent enforcement of relevant legislation, the planning scheme and local laws to meet statutory requirements in the community's interest.
- Implementation and monitoring of landfill services and rehabilitation of landfill sites.
- Ongoing development of land use policies to address contemporary and emerging planning matters.



Our people our business

A sustainable financial position

- Key financial indicators meeting sustainability and operational standards.
- Administration of internal financial audits.
- Projects approved through the Project Decision Framework.
- Review and implementation of long-term Corporate Asset Management Framework.

Responsible governance with a customer-driven focus

- High staff satisfaction with professional development opportunities.
- High community satisfaction with customer service and council's overall performance.
- High standard of workplace health and safety outcomes.
- Delivery of Internal Audit and Quality Audit Programs.
- Productive and engaged staff with high morale and a positive corporate culture.

Open communication

- High community engagement with social media platforms and council websites.
- Regular media reporting of council issues that provides fair and balanced coverage.
- Effective internal communications with high levels of reach across council.
- Innovative utilisation of data and technology to encourage community engagement.
- High community satisfaction with council's performance.

Capital projects



Current commenced before FY 2019

Burnett Heads Streetscape | Stage 3 of the Aviation and Aerospace Precinct – including additional industrial sites, Taxiway Hotel and Taxiway Alpha and Apron works | Woodgate Vacuum Sewer Extension | Waste Management Facility Cell 3 at Cedars Road



Future commenced after FY 2019

Upgrade of the Childers and Gin Gin Wastewater Treatment Plants | Upgrade of the Kalkie and Gregory River Water Treatment Plants | West Bundaberg and Thabeban Drainage Schemes | Gin Gin Streetscape Stage 2 | Gin Gin Library and Community Centre refurbishment | Elliott Heads Foreshore Redevelopment | Expansion of Council Administration Offices at Childers | Waste Management Facility Cell 4 at Cedars Road | Hughes Road Extension at Bargara | Barolin Street, Bucca Crossing and Winfield Road Bridge Upgrades | Multi-modal Pathway Construction | Smart Water Meters



Under investigation for future delivery

Bundaberg Civic and Cultural Precinct including new Bundaberg Regional Art Gallery and council staff office accommodation | New Bundaberg Regional Aquatic facility | Redevelopment of Bundaberg ANZAC Pool as a water play facility | Bargara Cultural Centre and Administration Office repurpose and activation for community uses | Diversion and de-manning of Quay Street | Introduction of a science, technology, engineering and mathematics focussed education facility | Future cells at the Waste Management Facility at Cedars Road | Bundaberg CBD Revitalisation

**Item****26 June 2018**

Item Number:	File Number:	Part:
G1	0	INFRASTRUCTURE

Portfolio:

Infrastructure Services

Subject:

Specialised Supplier Arrangement for Caterpillar parts and service

Report Author:

Andrew Railz, Manager Fleet

Authorised by:

Stuart Randle, General Manager Infrastructure Services

Link to Corporate Plan:

Our People, Our Business - 3.2 Strategic and coordinated asset investment and management.

Background:

Bundaberg Regional Council has within its fleet 23 construction (yellow) plant items of Caterpillar brand. These 23 construction plant items are serviced in house by Council's Fleet Services section unless under warranty obligations. It is the policy of Fleet Services to only use genuine parts and factory authorised services to ensure quality and to maintain warranty integrity.

Council's expenditure on Caterpillar parts and factory authorised services during the last 12 months (ending 31 May 2018) totalled \$93,556 (Ex GST). There were a total of 88 purchases and when aggregated, this expenditure would be considered to be a medium sized arrangement. Individual purchases range in value with a number of purchases requiring quotations as per Council's purchasing policy (GM-7-001), therefore Council officers are expected to provide 2 or 3 written quotations to meet Council's policy requirements. In the absence of quotations a Council officer must complete an exemption declaration documenting why the purchasing policy requirements have not been met.

Caterpillar has only one authorised dealer within Queensland, Hastings Deering Australia Limited ABN 49 054 094 647. Fleet Services purchases its Caterpillar parts and authorised factory services exclusively from this dealer. A part of the product mix supplied by Hastings Deering is urgent breakdown repairs. These services, parts and factory authorised repairs are reactive in nature and are unable to be scheduled or planned making delivery/response times critical.

Purchasing from interstate would not only increase freight costs but extends delivery times on what is already a time sensitive supply chain. Therefore it would be impractical or disadvantageous for Council staff to seek the specialised services provided by Hastings Deering from other service providers.

Putting in place a sole supplier arrangement with Hastings Deering would maintain established response timeframes, meet our Fleet service department's requirements and streamline the ordering process for each procurement activity.

Associated Person/Organization:

Hastings Deering Australia Limited ABN 49 054 094 647

Consultation:

Portfolio Spokesperson: N/A

Divisional Councillor: N/A

Chief Legal Officer's Comments:

Section 235(a) of the *Local Government Regulation 2012* provides an exception to entering into a medium or large sized contractual arrangements without first inviting written quotes or tenders if the local government resolves it is satisfied that there is only one supplier who is reasonably available. Hasting Deering Australia Limited are the only supplier in Queensland. It is therefore open to the local government to find that there is only one supplier reasonably available to it and to apply the exception.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted. A Communication Strategy is:

- Not required
- Required

Attachments:

Nil

Recommendation:

That:

- a) Council enter into an arrangement with Hastings Deering Australia Limited (ABN 49 054 094 647) for the supply of Caterpillar parts and services without first inviting written quotes pursuant to Section 235(a) of the *Local Government Regulation 2012*; and**
- b) that this arrangement stay in place until an alternative authorised supply is available in Queensland.**



Item

26 June 2018

Item Number:	File Number:	Part:
J1	339.2018.23.1	PLANNING

Portfolio:

Planning & Development Services

Subject:

281 Newitts Road, Yandaran – Request for Street Name

Report Author:

Renee Dewhurst, Para Planner

Authorised by:

Michael Ellery, Group Manager Development

Link to Corporate Plan:

Our Environment - 2.2 Sustainable built environments and local projects that support our growing population and promote economic investment and development.

Background:

The owner of Lot 108 on CK3353 (Applicant Mr Daniel Manoel) has requested that Council apply a road name to the unformed Unnamed Road 4163, which provides access to his property. The Applicant has requested that the name Newitts Road be extended through to the intersection of Jones Road, resulting in the replacement of the linking Unnamed Road 4163. It is noted that the Applicant’s property and adjoining lots fronting the Unnamed Road Reserve have already been given a street address for Newitts Road in Council’s corporate systems, and therefore applying the suggested name of Newitts Road would not require any formal address changes through Council.

Table 1 provides a summary of the street names proposed by the Applicant for consideration.

Table 1 - Suggested Street Name/s

Road	Street Names Register – suggested by Developer	Alternative Names – suggested by Developer
	Name	Name
Extension of Existing Unnamed Road	1. Not Applicable	1. Newitts Road
	2.	2
	3.	3.

2. ASSESSMENT

2.1 Street Names

	Yes	No
Does the proposal reflect aspects of the area in which it is located, including historical names?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the proposal part of a theme for a development?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the name a noun and generally contain one word? If a composite word, does the word supplement the primary name?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Where in an urban locality, are the proposed names unique to that locality?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Where in a rural area, is the proposed name unique to the Bundaberg region?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
For extensions to existing streets, does the extension retain the name of the street extended?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

It is considered that the request does comply with the requirements of the Planning scheme policy for development works.

3. PUBLIC NOTIFICATION

Not Applicable

Associated Person/Organization:

Not applicable.

Consultation:

Not applicable.

Chief Legal Officer's Comments:

There appear to be no legal implications.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

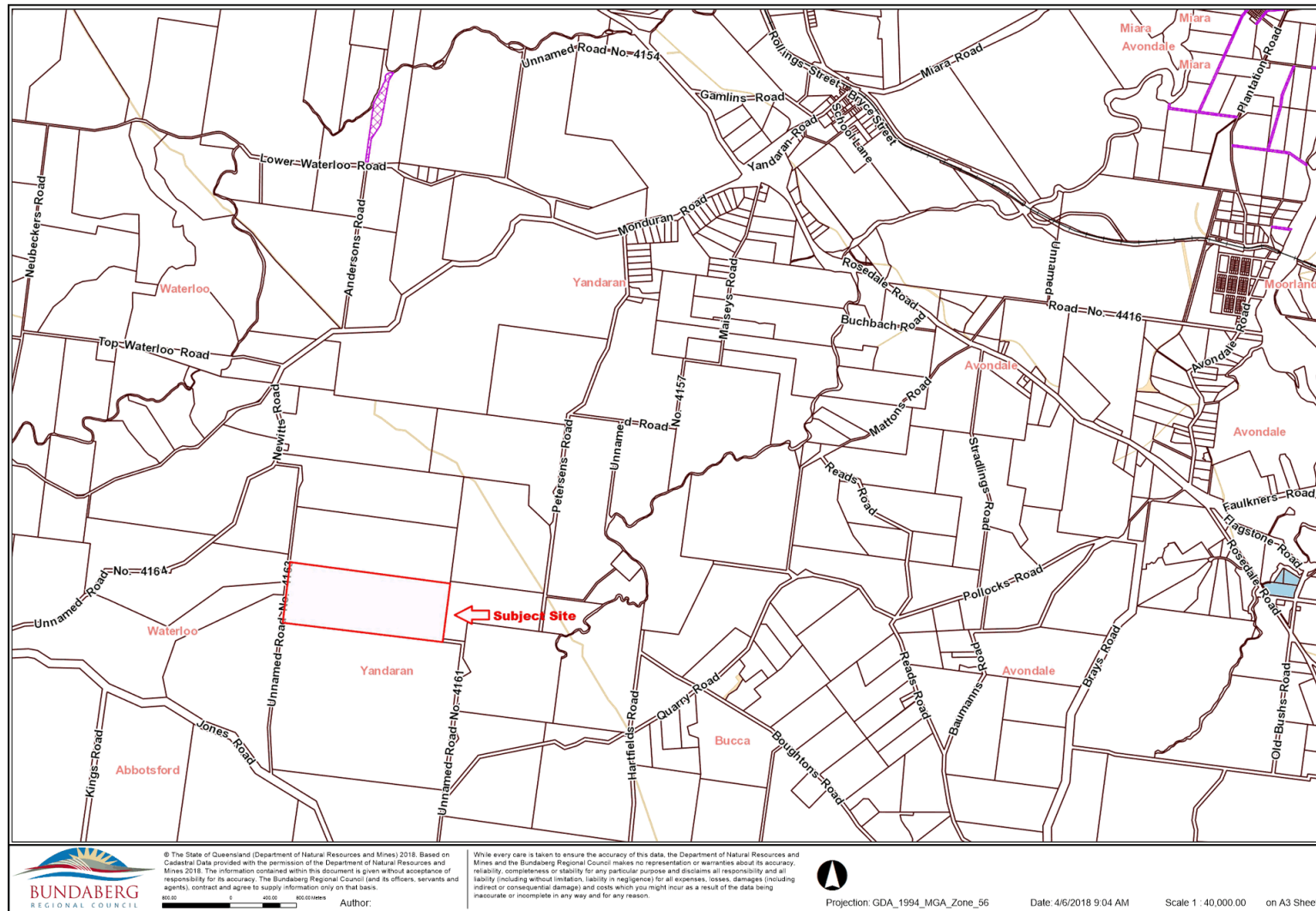
- Required
- Not required

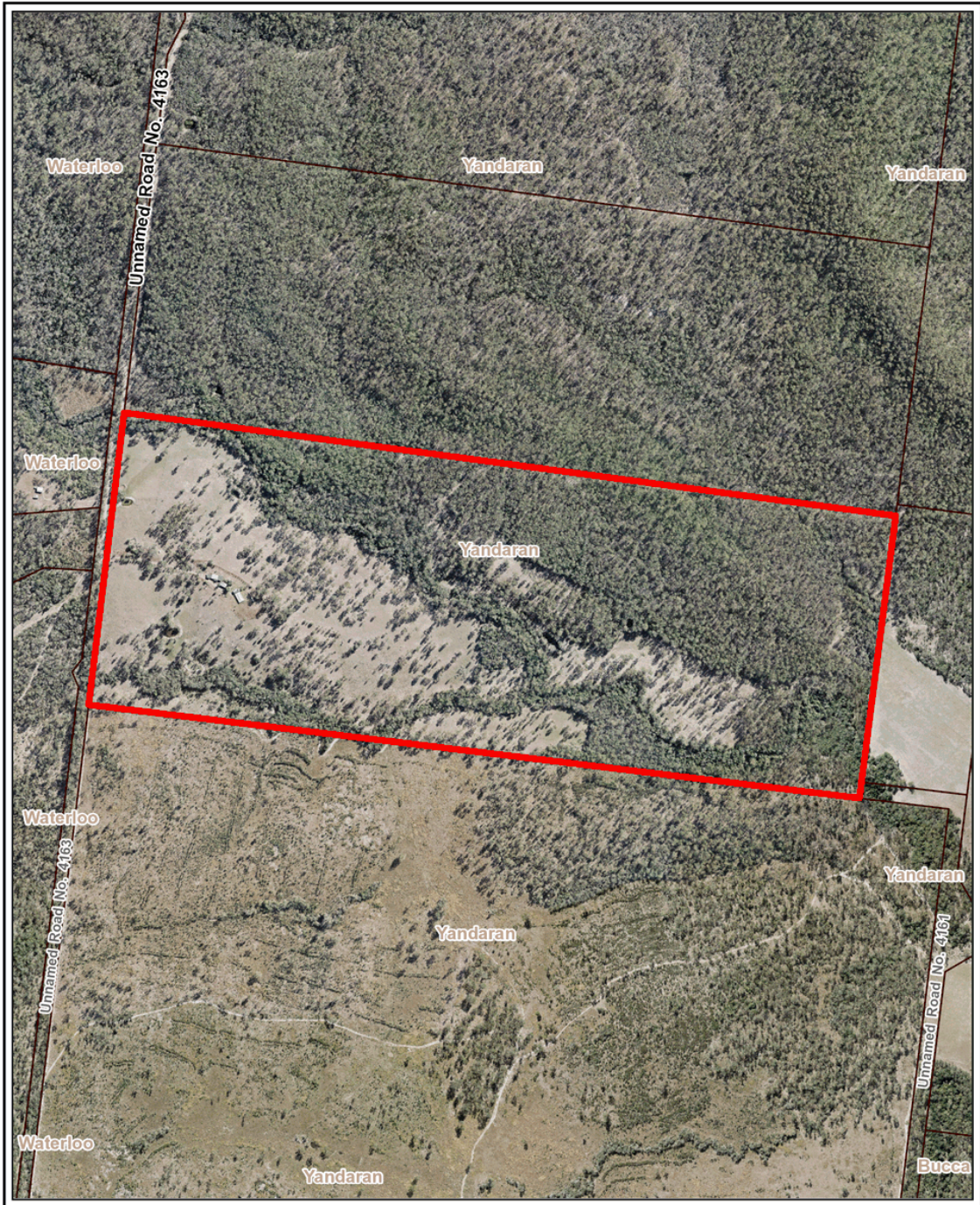
Attachments:



- [↓1](#) Locality Plan
- [↓2](#) Site Plan
- [↓3](#) Road Layout Plan

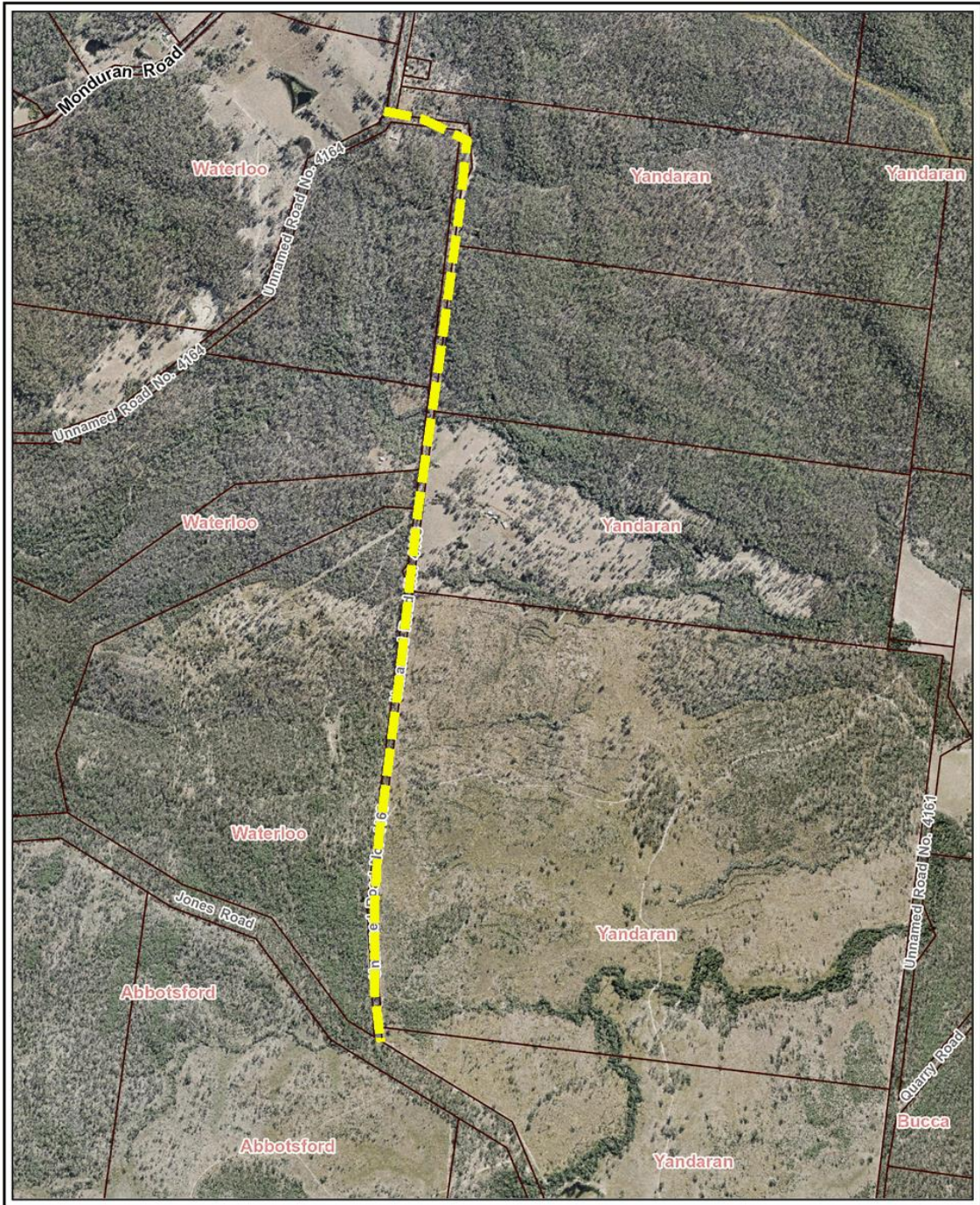
Recommendation:



That Unnamed Road Reserve No 4163 be named Newitts Road, to allow the continuation of Newitts Road to the intersection of Jones Road, Yandaran.





 <p>BUNDABERG REGIONAL COUNCIL</p>		<p>SITE PLAN 281 Newitts Road, Yandaran 339.2018.23.1</p>
<p>Projection: GDA_1994_MGA_Zone_56 Date: 3/5/2018 4:28 PM Scale 1 : 12,333.71 on A4 Sheet</p>		
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<p>246.67 0 123.34 246.67 Meters Author: Renee Dewhurst</p>		



ROAD LAYOUT PLAN
281 Newitts Road, Yandaran
339.2018.23.1

Projection: GDA_1994_MGA_Zone_56 Date: 3/5/2018 4:45 PM Scale 1 : 20,000.00 on A4 Sheet

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400.00 0 200.00 400.00 Meters Author: Renee Dewhurst



Item

26 June 2018

Item Number:	File Number:	Part:
J2	339.2018.30.1	PLANNING

Portfolio:

Planning & Development Services

Subject:

293A Fairymead Road, Gooburrum – Request for Street Name

Report Author:

Renee Dewhurst, Para Planner

Authorised by:

Gavin Steele, General Manager Community & Environment

Link to Corporate Plan:

Our Environment - 2.2 Sustainable built environments and local projects that support our growing population and promote economic investment and development.

Background:

APPLICATION NO	339.2018.30.1
PROPOSAL	Request for Street Name in association with Reconfiguring a Lot (One (1) into Thirty (30) Lots and Balance Area)
APPLICANT	Insite SJC
LOCATION	Gooburrum
ESTATE NAME	Not Applicable
RELATED APPROVAL	526.2018.41.1
DATE OF REQUEST	4 June 2018
EXISTING NAME	Not Applicable
NO. OF SUBMITTERS	Not Applicable

1. BACKGROUND

This is a request by the Applicant to name new streets being created as part of a reconfiguration of a lot and as required by conditions of the approval. The Applicant, Geoff Campbell, is seeking to name newly created Road A being constructed to service the development. The developer has provided three preferences for the naming of this road.

Road A will service the 30 newly created lots in the configuration of a loop re-joining itself. The Applicant has chosen three names as a theme for the development which are unique to the Tantitha locality. The suggestion for 'Settlers' is paying homage to the Tantitha Homestead established in 1979. 'Musgrave' has been chosen to

acknowledge the sites long association with the local pony club. And finally 'Plantation' is acknowledging the estates link to the sugar industry and farming background.

The applicant has provided a mixture of nomenclatures for the proposed roads including Plantation Drive, Settlers Way and Musgrave Avenue as outlined in Table 1 below. However as per the requirements of the Planning Scheme Policy for Development Works table SC6.3B.3.1 it defines that loop roads that re-joins itself are identified as 'Circuit'. Therefore the relevant nomenclature of circuit has been added to all suggested street names.

An assessment of the originally submitted names identified that they are not unique to the locality and therefore do not comply with the planning scheme policy. 'Plantation' was the first preference by the applicant. It is to be noted however that the street name of Plantation is located in a total of four localities. The closest locating in the Fairymead area and therefore is not considered to be unique to the Bundaberg Region nor the locality. 'Settlers' has been identified to be located in two other locations within the Bundaberg Region. The closest one of these localities is Bargara located 15km from the proposed new road. 'Musgrave' has been identified to be located in one other location within the Bundaberg Region. The closest one of these localities is Avondale situated 20km from the proposed new road.

In response to a further request, the Developer suggested the following names:

- James Henderson way – one of the original purchasers of Tantitha Station in 1866;
- Charlie Young Way – long time holders of the station;
- James Isaac Moore – an early settler who became a partner with James Henderson in the station.

Table 1 provides a summary of the street names, proposed by the Applicant, for consideration.

Table 1 - Suggested Street Name/s

Road	Street Names Register – suggested by Developer	Alternative Names – suggested by Developer
	Name	Name
Road	1.	1. James Henderson Circuit
	2.	2. Charlie Young Circuit
	3.	3. James Isaac Circuit

2. ASSESSMENT

2.1 Street Names

	Yes	No	N/A
Does the proposal reflect aspects of the area in which it is located, including historical names?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the proposal part of a theme for a development?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Is the name a noun and generally contain one (1) word? If a composite word, does the word supplement the primary name?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Where in an urban locality, are the proposed names unique to that locality?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Where in a rural area, is the proposed name unique to the Bundaberg region?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For extensions to existing streets, does the extension retain the name of the street extended?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

It is considered that the request does comply with the requirements of the planning scheme policy for development works.

3. PUBLIC NOTIFICATION

Not Applicable

Associated Person/Organization:

N/A

Consultation:

N/A

Chief Legal Officer’s Comments:

There appear to be no legal implications.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

Yes

No

Attachments:

[↓ 1](#) Aerial Photo



[↓ 2](#) Locality Plan

[↓ 3](#) Road Layout Plan

Recommendation:

That road A in the development, located at 293A Fairymead Road, Gooburrum and approved under development approval 526.2018.41.1, be named James Henderson Circuit.



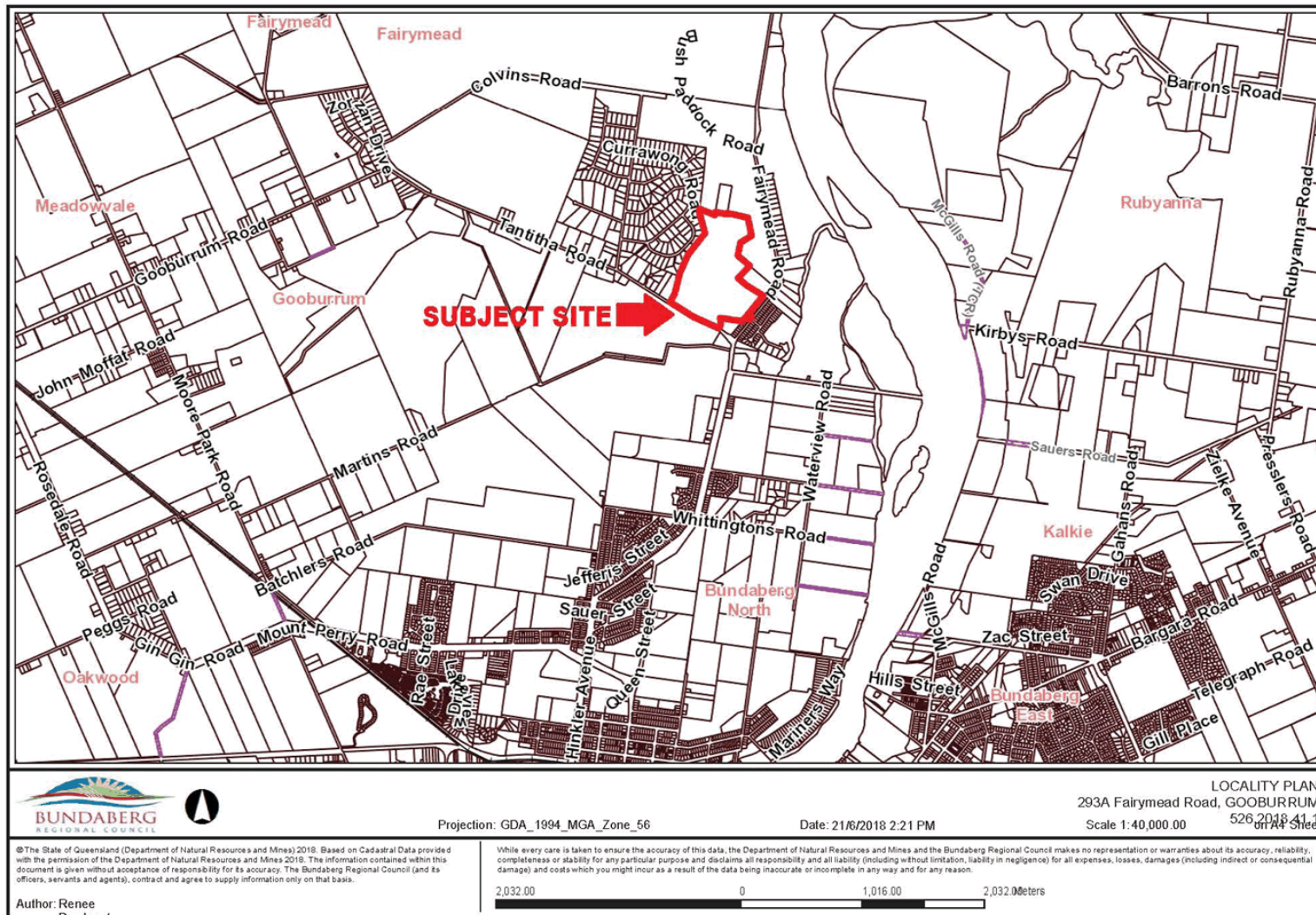
 

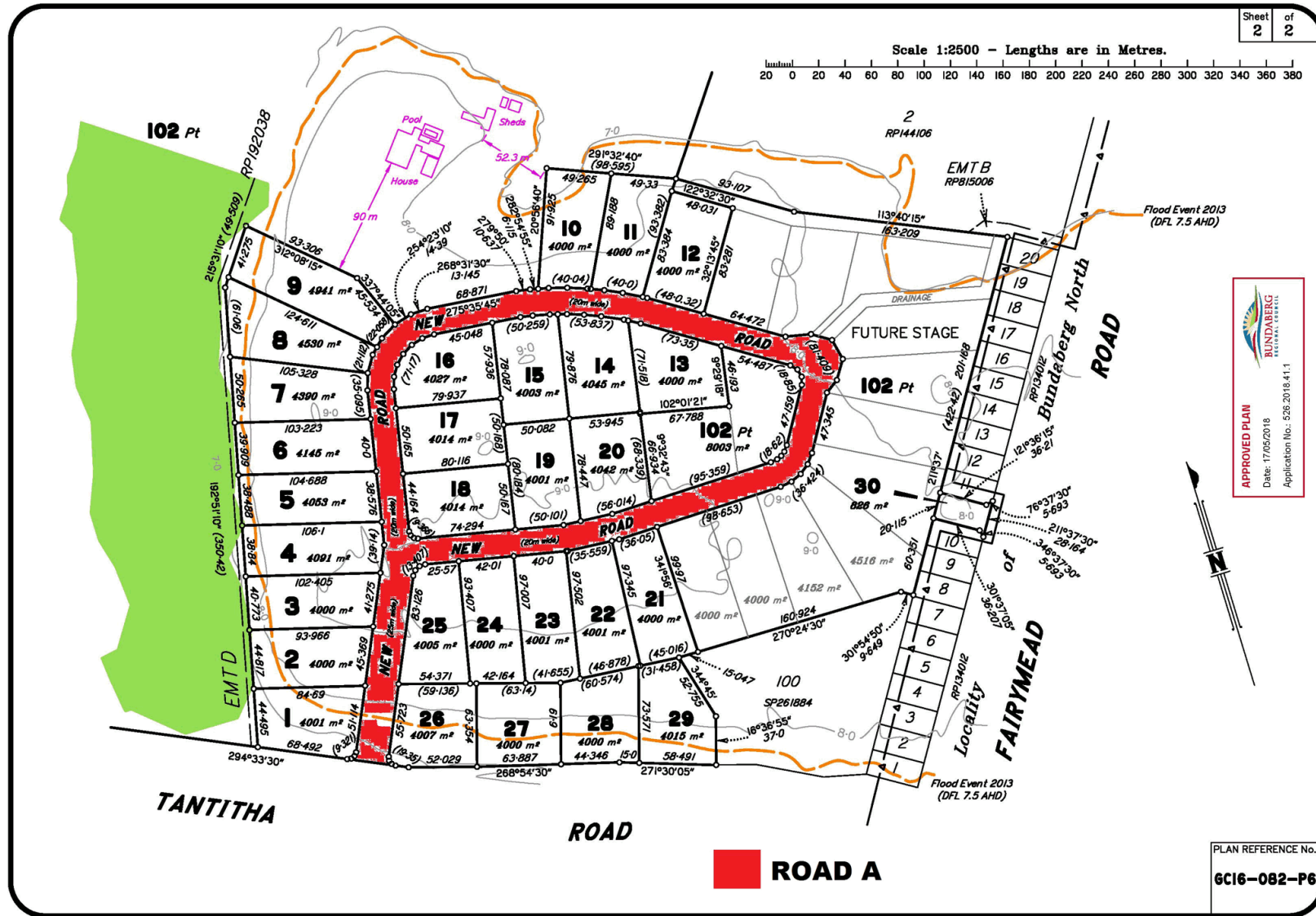
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**Item****26 June 2018**

Item Number:	File Number:	Part:
J3	LP/01	PLANNING

Portfolio:

Planning & Development Services

Subject:

Second Review of Bundaberg Open for Development 2016 Infrastructure Charges Incentives Scheme

Report Author:

Michael Ellery, Group Manager Development

Authorised by:

Stephen Johnston, Chief Executive Officer

Link to Corporate Plan:

Our Environment - 2.2 Sustainable built environments and local projects that support our growing population and promote economic investment and development.

Background:

On 19 July 2016 the Council resolved to implement a new infrastructure charges incentives scheme known as 'Bundaberg Open For Development 2016'. Since that time, Council has been incentivising development across four broad categories:

- Rural sector development – 100% discounts for certain direct rural or rural industry activities, 50% discount for certain allied uses (eg workers accommodation);
- Long term employment generating development – 50% discounts for industrial, medical, tourism and business (where in a Centres Zone) development;
- CBD/Town Centre development – 100% discount for certain targeted developments located in the Bundaberg CBD, town centres of Gin Gin and Childers, and the core tourism area of Bargara; and
- Housing Affordability – 50% discount for infill residential development and fully serviced residential subdivisions located in the Low Density Residential Zone or Emerging Community Zone.

Council at its meeting of 6 June 2017 made the following amendments to the rules for the incentives:

- The closing date for applications was extended to 22 December 2017;
- Two new types of development were added to the housing affordability category, being rural residential subdivision (where in a rural residential zone) and relocatable home parks.

Following the second review of the incentives scheme, Council resolved at its meeting of 12 December 2017 to extend the closing date for applications for a further 6 months to 29 June 2018. Further, for any developments incentivised after 22 December 2017 would have a new completion date of 28 June 2018 to allow sufficient time for any newly incentivised development to be completed.

As of 8 June 2018, the Council had received 145 applications for incentives, 128 of which met the eligibility criteria.

Should all the incentivised developments be completed, the following outcomes will be achieved:

- \$250 million (approx) investment in building and civil works;
- 165 new residential units;
- 982 new residential lots;
- 397 short term accommodation beds;
- 31,000 m² of additional commercial gross floor area;
- 4,500 m² of additional industrial gross floor area.
- A total discount off infrastructure charges in the order of \$11.7 million.

It is noted that there are a number of developments currently awaiting finalisation of permits before completion of their incentives application.

Following a further review of the outcomes of the program and discussions with Council, a number of changes are proposed to the current incentives scheme.

Closing Date for Applications

As stated above, the closing date to apply for the incentives is currently 29 June 2018. To provide additional time for the preparation of properly prepared development applications that have been progressing through the pre-lodgement stage as well as provide opportunities for a number of developments that are currently under assessment to obtain their approvals, it is proposed to extend the closing date for applications to close of business on 28 June 2019.

Completion Date for Incentivised Development

Given the proposed extension of time for applications, it is considered appropriate to extend the completion date for any developments incentivised from 1 July 2018 onwards. A completion date of 26 June 2020 would be appropriate for any development approved for incentives in the extended application period. Any development approved prior to 29 June 2018 would retain the current completion date of 28 June 2019, as detailed in their respective infrastructure agreements.

Associated Person/Organization:

Not Applicable

Consultation:

Portfolio Spokesperson: Cr Ross Sommerfeld

Divisional Councillor: Not applicable, applies to the whole region

The Open for Development 2016 fact sheet will be updated as will Council's website. An email alert will be sent to industry providing links to the updated terms and conditions of the incentives scheme.

Chief Legal Officer's Comments:

The rules and regulations that provide the framework for the incentives scheme will be updated to reflect the new dates for application and completion.

As noted previously, the discounts and performance of the developer will be required to be secured by an infrastructure agreement. A template has been developed for use by Council and developers. Once the Infrastructure Agreement is executed it will be binding on the parties to the agreement, including successors in title to the subject land.

To the extent that an agreement is not executed then Council will not be bound to provide the discounts.

Otherwise, there are no legal implications on implementing the broader range of incentives that all fit within the framework of the *Planning Act 2016*.

Policy Implications:

As previously advised, the infrastructure charges incentives are inconsistent with Council's current Infrastructure Charges Resolution.

Financial and Resource Implications:

The possible financial impacts of the Bundaberg Open for Development incentives scheme was previously outlined in the report to Council of 19 July 2016. It is noted that a total potential discount of approximately \$11.6 million has been or will be offered to developers under the current rules of the incentives scheme.

If the same rate of discount is maintained over the next 6 months, this would result in a total discount of infrastructure charges of approximately \$17.4 million.

Risk Management Implications:

There appears to be no risk management implications. The rules and regulations of the incentives scheme have been reviewed by Council's solicitor to reduce the risk of unintended consequences.

Communications Strategy:

Communications Team consulted.

- Yes – Communication Strategy Required
- Yes – Communications Team Consulted
- No

Attachments:

Nil

Recommendation:

That the Bundaberg Open for Development 2016 infrastructure charges incentives scheme be amended as follows:

- (a) The closing date for applications for the incentives be extended to 28 June 2019;**
- (b) The completion date for any eligible applications for incentives that are received after 29 June 2018 be extended to 26 June 2020.**

**Item****26 June 2018****Item Number:**

N1

File Number:

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Part:COMMUNITY & CULTURAL
SERVICES**Portfolio:**

Community & Environment

Subject:

Sponsorship - 2018 Bundaberg Fruit and Vegetable Growers Industry Gala Dinner

Report Author:

Cameron Bisley, Branch Manager - Airports & Tourism

Authorised by:

Gavin Steele, General Manager Community & Environment

Link to Corporate Plan:

Our Community - 1.1 A supportive business environment that facilitates collaboration and promotes positive economic growth and investment.

Background:

Council has received a Sponsorship Prospectus from Bundaberg Fruit & Vegetable Growers seeking Council's continued sponsorship of their Industry Gala Dinner to be held on Saturday 13 October 2018.

This event celebrates the significance and diversity of Australia's horticulture industry. The proposal includes various levels of sponsorship; Diamond \$25,000 inc GST, Ruby \$15,000 inc GST, Pre-Dinner Networking \$10,000 inc GST, Beverage Sponsor \$8,500 inc GST, Sapphire \$7,500 inc GST, Opal \$5,500 inc GST, Amethyst \$3,500 inc GST, Fireworks \$2,500 inc GST, Friends of Farming Families \$1,500 inc GST & Farming Families \$220 inc GST. Attached for information are the various inclusions at each level.

For the first time in addition to the Gala Dinner, BFVG will host the *Growers Harvest Industry Expo* to be held the day of the dinner from 7.00 am – 1.00 pm in the same location. This expo will promote innovative agri-business, resellers and consultants with provision for interactive demonstrations and exhibitors.

Council provided \$1,550 in sponsorship towards the 2017 Gala Dinner and in order to demonstrate our continued support of this important industry in our local economy it is proposed that Council would again provide sponsorship at the 'Friends of Farming Families' level.

Associated Person/Organization:

Bundaberg Fruit & Vegetable Growers

Consultation:

Portfolio Spokesperson: Cr Judy Peters

Divisional Councillor: Cr Ross Sommerfeld

Chief Legal Officer's Comments:

The sponsorship is not sought in accordance with Community Financial Assistance Policy. However, it is still open for the local government to make a decision to sponsor the event.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

\$1,550 has been allocated in the 2017/18 budget for this activity.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

Yes

No

Attachments:

[↓1](#) Sponsorship Prospectus

Recommendation:

That Council allocate \$1,550 inc GST to Bundaberg Fruit and Vegetable Growers pursuant to its Sponsorship Prospectus to become a 'Friends of Farming Families' Sponsor of the 2018 Bundaberg Fruit and Vegetable Growers Industry Gala Dinner.

Bundaberg
Fruit & Vegetable
Growers



23 Enterprise Street
BUNDABERG QLD 4670

P: +61 7 4153 3007

F: +61 7 4153 1322

E: bfvg.info@bfvg.com.au

Bundaberg Regional Council
Steve Johnston
CEO
PO Box 3130
BUNDABERG QLD 4670

14 May 2018

Dear Steve,

RE: SPONSORSHIP OPPORTUNITY FOR THE 2018 BFVG INDUSTRY GALA DINNER

On behalf of Chairman Allan Mahoney, Directors and Members of Bundaberg Fruit and Vegetable Growers Cooperative Ltd (BFVG), it gives me great pleasure to announce the BFVG Gala Dinner will be held **Saturday 13th October 2018** at the Bundaberg Recreational Precinct.

As a highly valued stakeholder in Australia's Horticulture Industry Supply Chain, I am writing to seek your support as a Sponsor for this year's Gala Dinner. I have enclosed for your consideration our Sponsorship Prospectus which details the various opportunities available.

This Dinner represents a fantastic opportunity for Bundaberg Regional Council to be recognised before your clients, colleagues and dignitaries highlighting your contribution and commitment to driving the Industry forward.

With over 500 guests expected from all sectors Australia-wide, this year also celebrates BFVG's 70th Anniversary and promises to be another fine-dining and networking experience that highlights the significance and diversity of Australia's Horticulture Industry.

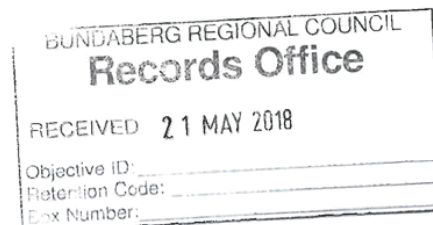
For the first time in addition to the Gala Dinner, BFVG will host the *Growers Harvest Industry Expo* to be held the day of the Dinner from 7:00am-1:00pm at the same location. This expo will promote innovative agri- businesses, resellers and consultants with provision for interactive demonstrations and exhibitors. Site applications can be found inside the Prospectus.

Please do not hesitate to contact us on 07) 4153 3007 or bfvg.info@bfvg.com.au to discuss this Prospectus in more detail. We can also assist with various payment opportunities to help you reach your desired level of Sponsorship.

We look forward to hearing from you and trust you will join us at this Celebration.

Yours sincerely,

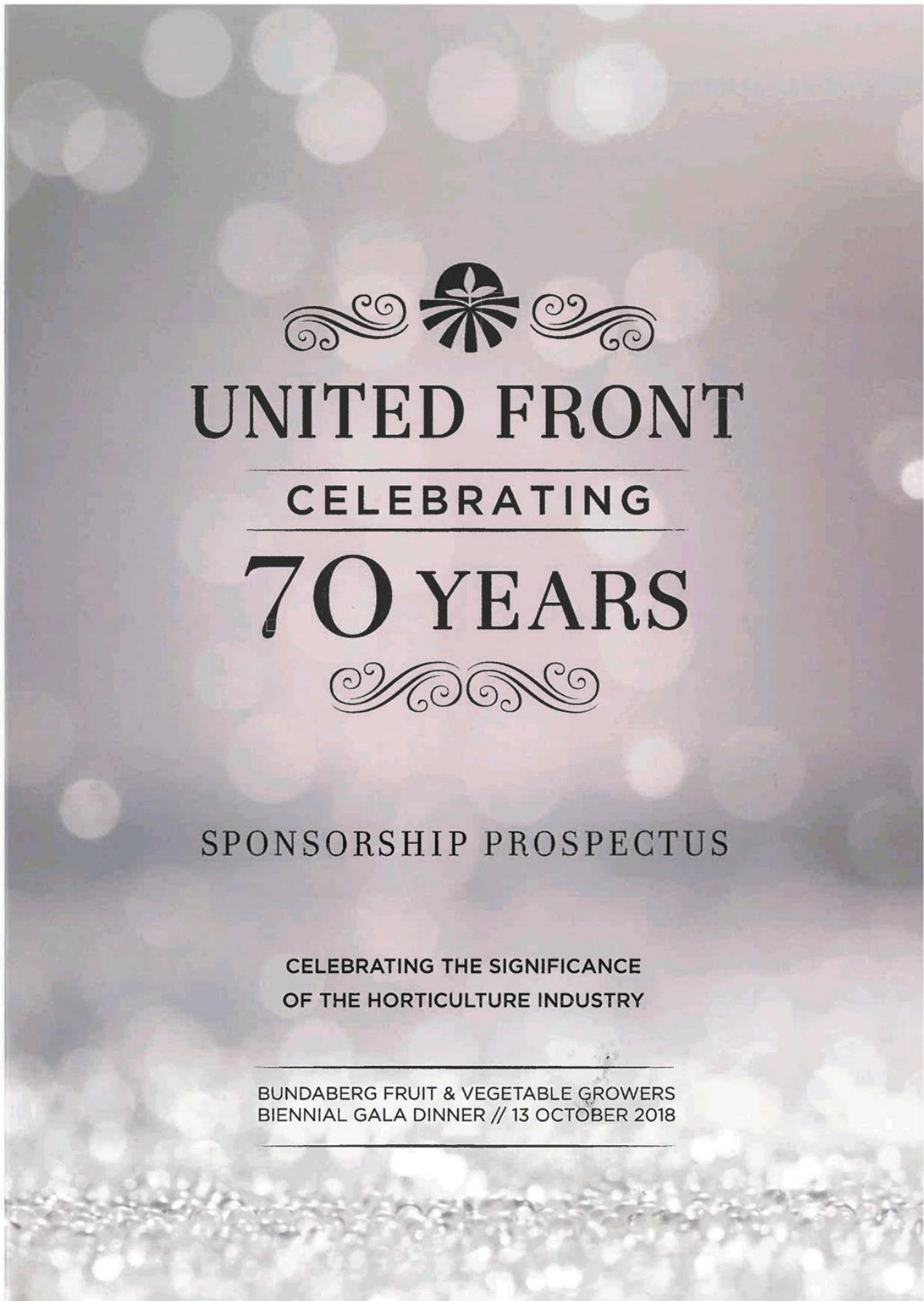
Bree Grima
Managing Director
Bundaberg Fruit & Vegetable Growers

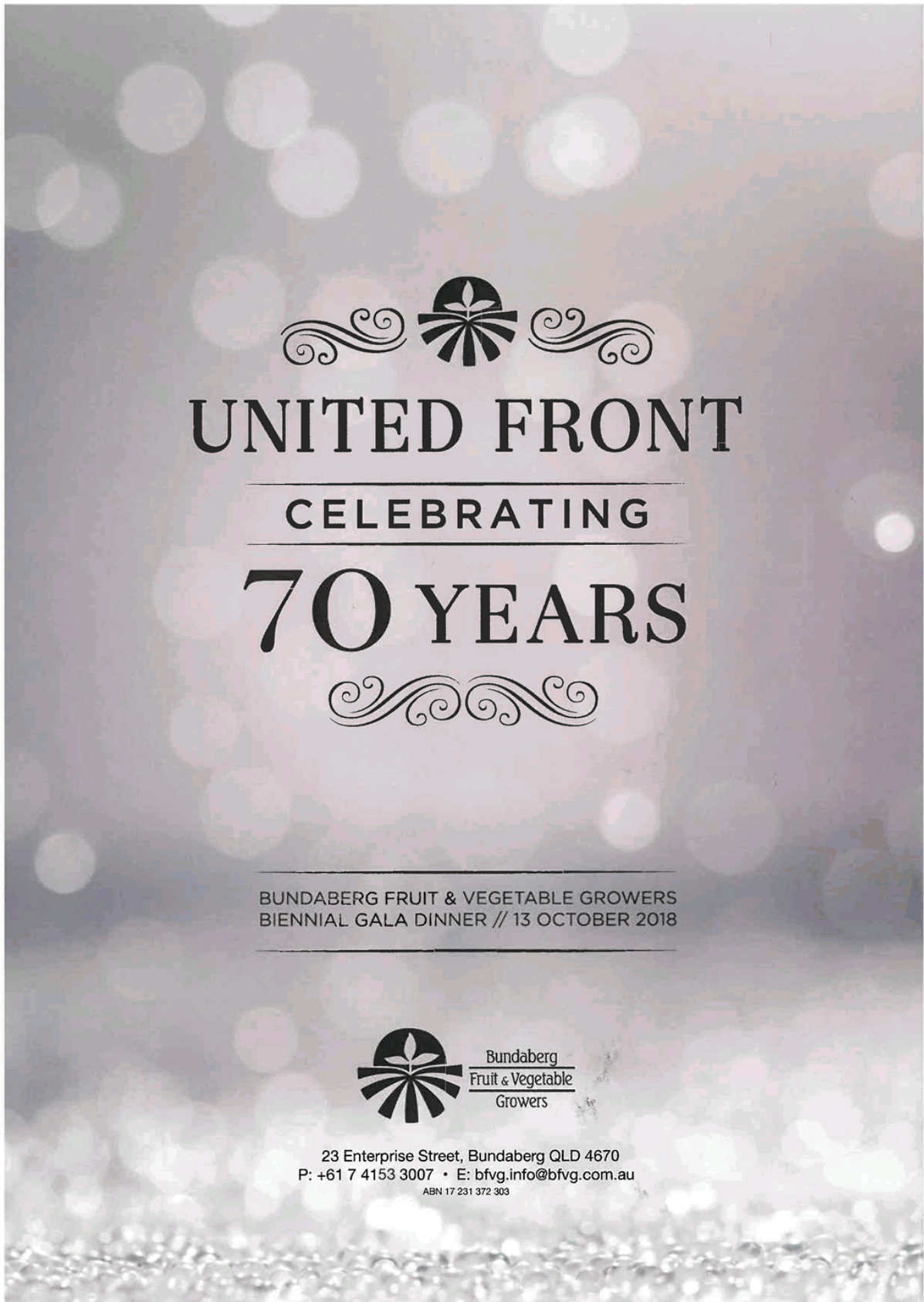


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Bundaberg Fruit & Vegetable
Growers Cooperative Ltd
ABN: 17 231 372 303





UNITED FRONT

CELEBRATING

70 YEARS



BUNDABERG FRUIT & VEGETABLE GROWERS
BIENNIAL GALA DINNER // 13 OCTOBER 2018



Bundaberg
Fruit & Vegetable
Growers

23 Enterprise Street, Bundaberg QLD 4670
P: +61 7 4153 3007 • E: bfg.info@bfg.com.au
ABN 17 231 372 303



YOUR INVITATION TO SPONSOR

The year 2018 marks a special year for the **Bundaberg Fruit and Vegetable Growers Cooperative Ltd (BFVG) Biennial Gala Dinner** as we celebrate our 70th Anniversary of servicing the Horticulture sector in the Wide Bay Burnett Region of Queensland. Since its inception the Cooperative has witnessed the Industry evolve and expand to what it is today and we pay tribute to the thousands of farming families who have been involved with and contributed to the Cooperative since 1948.

The Horticulture Industry of the Region represents innovative, resilient producers and as major contributors to the wider Australian Horticulture Industry they look forward to this biennial Event, which acknowledges agribusinesses and their supporters who contribute to the Industry which strives to be globally competitive at Regional, National and International levels.

This year we are excited to include The Growing Harvest Expo at the same venue which will commence at 7:00am with a networking barbeque, followed by exhibitions of the latest in digital technology, farm machinery and experienced service providers. We have paved enclosed booths available in addition to grassed areas suitable for large machinery and live demonstrations.

This Sponsorship Prospectus includes various levels of opportunities for both the Gala Dinner and Growing Harvest Expo which will highlight your contribution to the many people that drive our Industry forward. I urge you to consider all levels and contact us with any queries you may have.

We look forward to you joining us Saturday 13th October 2018 at the Bundaberg Recreational Precinct for the Expo from 7am-2pm and then at the Gala Dinner from 5.30pm where over 500 guests will together celebrate the significance of the Australian Horticulture Industry entire Supply Chain.

Bjuma

Bree Grima
BFVG Managing Director





BUNDABERG FRUIT AND VEGETABLE GROWERS INDUSTRY GALA DINNER

Saturday, 13th October 2018

	Complimentary Tickets	Event Inclusions	BFGV Membership (Financial Year)	Social Media & BFGV Website (pre & post event)	Fresh Pickings (pre & post event)	BFGV Annual Report to Members	BFGV Marketing Package
Diamond (\$25,000)	12	Major - Acknowledged as sponsor/s for the Entertainment and Band	✓	✓	✓	✓	✓
Ruby (\$15,000)	10	Prominent	✓	✓	✓	✓	✓
Pre-Dinner Networking (\$10,000) <i>1x only available</i>	4	Entitled to include promotional branding	✓	✓	✓	✓	
Beverage Sponsor (\$8500) <i>1x only available</i>	4	Entitled to include promotional branding	✓	✓	✓	✓	
Sapphire (\$7500)	4	✓	✓	✓	✓	✓	
Opal (\$5500)	2	✓	✓	✓	✓	✓	
Amethyst (\$3500)	1	✓	✓	✓	✓	✓	
Fireworks (\$2500) <i>1x only available</i>	0	✓		✓	✓	✓	✓
Friends of Farming Families (\$1550)	0	✓	✓		✓	✓	
Farming Families (\$220)	0	✓					
Notes	Additional tickets eligible for purchase at BFGV Member prices	Displays, menu/ program, formalities, Diamond, Ruby & Pre-Dinner sponsors provided with a framed certificate (post-event)	Diamond & Ruby entitled to Two (2) Financial Year Memberships. All other sponsorship levels One (1) Financial Year. Inc: All Affiliate Membership Entitlements	Diamond & Ruby sponsors (October 2019) Sapphire sponsors (June 2019) Opal & Amethyst sponsors (January 2019)	Diamond & Ruby sponsors (October 2019) Sapphire sponsors (June 2019) Opal & Amethyst sponsors (January 2019)	For the 2018 Year	Diamond Sponsors – 2x 12mth packages. Ruby sponsors 1x 12mth package. Fireworks 1x 6mths

APPLICATION FOR SPONSORSHIP

Bundaberg
Fruit & Vegetable
Growers



ABN 17 231 372 303

To register your interest in sponsoring the BFGV Gala Dinner, please complete this form and return to:

Bundaberg Fruit & Vegetable Growers, 23 Enterprise St, Bundaberg QLD 4670.
Phone +61 7 4153 3007 Email bfv.g.info@bfvg.com.au

I/We wish to sponsor the BFGV 2018 Gala Dinner and apply for the sponsorship package as indicated below.
I/We agree to pay the total cost **inclusive of GST as indicated** and any other charges incurred on our behalf.
I/We agree the total cost is non refundable.

I/We authorise the event organisers to use the intellectual property supplied by us, such as logos, to advertise and promote the Gala Dinner. I/We indemnify the organisers against any claims arising out of the use of the intellectual property in accordance with this Prospectus.

I/WE WOULD LIKE THE FOLLOWING SPONSORSHIP (PLEASE TICK):

- | | | | |
|---|--|---|---|
| <input type="checkbox"/> Farming Families (\$220) | <input type="checkbox"/> Friends of Farming Families (\$1,550) | <input type="checkbox"/> Fireworks (\$2,500) | <input type="checkbox"/> Amethyst (\$3,500) |
| <input type="checkbox"/> Opal (\$5,500) | <input type="checkbox"/> Sapphire (\$7,500) | <input type="checkbox"/> Beverage (\$8,500) | <input type="checkbox"/> Pre-Dinner Networking (\$10,000) |
| <input type="checkbox"/> Ruby (\$15,000) | <input type="checkbox"/> Diamond (\$25,000) | <input type="checkbox"/> Paved Exhibition Booth (\$1,100) | <input type="checkbox"/> Grassed Exhibition Booth (\$900) |

Contact Person: _____

Organisation: _____

Address: _____

Postcode: _____

Phone: _____ Fax: _____

E-mail: _____

Signature: _____

Sponsorship will be confirmed in writing together with a tax invoice. Upon receipt of payment, sponsorship commitments will commence.

To purchase ADDITIONAL tickets above any complimentary Sponsor tickets:

- | | |
|---|----------------|
| _____ x Early Bird tickets @ \$145ea (Members only, until 30 June 2018) | TOTAL \$ _____ |
| _____ x Member tickets @ \$175ea | TOTAL \$ _____ |
| _____ x Non-Member tickets @ \$195ea | TOTAL \$ _____ |

TOTAL PAYMENT \$ _____

PAYMENT DETAILS

Credit Card Card Type (tick): Visa Mastercard

Cardholder's Name: _____

Card Number:

Amount authorised (\$) _____ Security code _____ Expiry: ____/____

Cardholder's Signature _____

Direct Deposit - Remittance Ref: _____

Banking details: Westpac BSB 034 122 ACC: 728265

Cheque Make cheques payable to: Bundaberg Fruit & Vegetable Growers Cooperative Ltd

By ticking this box you are confirming that the above information is correct'



**Item****26 June 2018****Item Number:**

N2

File Number:

.

Part:COMMUNITY & CULTURAL
SERVICES**Portfolio:**

Community & Environment

Subject:

Financial support for Bundaberg State High School students to attend the International Space Settlement Design Competition (ISSDC) at Cape Canaveral, USA

Report Author:

Gavin Steele, General Manager Community & Environment

Authorised by:

Gavin Steele, General Manager Community & Environment

Link to Corporate Plan:

Our Community - 1.3 Community places, spaces and facilities that promote and support safe, active and healthy community life.

Background:

Council received a letter from Bundaberg State High School advising that three (3) local students had been selected to represent Australia at the International Space Settlement Design Competition (ISSDC) finals which will be held at Cape Canaveral in the USA in July 2018.

The school has requested Council consideration for some financial support to assist with the estimated \$5,000 cost per student that will be required to cover airfares and accommodation for the trip.

The three (3) Bundaberg State High Year 11 students will join with students from Padua College, Brisbane and The Hutchens School in Tasmania to form the Australian Team.

Council's current grants and sponsorships programs do not provide funding for school based competitions and are limited to participation in regional, state, national and international sporting contests. The current level of financial support that can be provided to a local athlete attending an international sporting event is \$500.00.

As this request is outside current policy, if Council is to provide some financial support to these local students to attend this international design competition it is therefore necessary for Council to make a formal resolution to do so.

It is therefore recommended that in line with the financial support available for local athletes to attend an international event under our Youth in Sport Grant, that Council

provide \$500 per student for each of the three (3) students to attend the ISSDC event at Cape Canaveral in July this year.

Associated Person/Organization:

Bundaberg State High School

Consultation:

Geordie Lascelles – Branch Manager Parks, Sport and Natural Areas

Dave Field – Co-ordinator Sports and Recreation

Chief Legal Officer's Comments:

There appear to be no legal implications.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

This resolution will result in \$1,500 allocation from the current 2017/18 Sport and Recreation budget.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

Yes

No

Attachments:

[↓ ↓](#) 1 Bundaberg State High School Letter

Recommendation:

That Council provide sponsorship of \$500 each to the three (3) students from Bundaberg State High School to attend the 2018 International Space Settlement Design Competition to be held in Cape Canaveral, USA, in July 2018.



PO Box 1041
(37A Maryborough Street)
BUNDABERG Q 4670
ABN: 59 690 354 105

Phone: (07) 4154 5333
Fax: (07) 4154 5300

Special Ed Program
(07) 4154 5381

Student Absences
(07) 4154 5360

Education Queensland
International
CRICOS NUMBER – 006 08A

Web-site:
www.bundabergshs.eq.edu.au

E-Mail:
the.principal@bundabergshs.eq.edu.au

BUNDABERG

STATE HIGH SCHOOL

Jack Dempsey Mayor
Bundaberg Regional Council
PO Box 3130
Bundaberg 4670

23rd March 2018

Dear Jack

I am writing on behalf of three of our very talented students from Bundaberg State High School, who have earned the right to represent Australia at the next International Space Settlement Design Competition (ISSDC) finals at Cape Canaveral in the USA in July 2018. These three students are seeking sponsorship or donation for this Science, Engineering, Technology and Mathematics (STEM) educational competition/tour.

The cost of this competition/event for each student is approximately \$5000, which includes all airfares and accommodation. Given the very short time frame, from being offered places on the Australian team to our departure date - Thursday 19th July 2018, this is a substantial sum of money for such a small group to raise.

Your financial support, through a possible grant/sponsorship/donation, would be greatly appreciated, and would be acknowledged.

Our students would happily attend one of your regular meetings as a guest speaker and show a presentation of this wonderful opportunity that you have directly supported them.

Bundaberg State High School over the last ten years has had eight students make it into the International challenge in USA and one of our more successful student's has just completed an internship with NASA in Germany and is now doing a PhD in Aerospace. Not bad for a local Bundy boy. The other students through this experience have achieved very successful careers in engineering and related career pathways.

The Australian team will be made up from students from Bundaberg State High School, Padua College, Brisbane and The Hutchens School in Tasmania. Competing at the International Space Settlement Design Competition 2018 from Bundaberg are: [REDACTED]

Knowing these students I can guarantee that your support will make a difference in these students' lives. One, our town should be proud of.

Thanking you for your support.

Keith Holledge
HOD Industrial Technology & Design
Manager Australian Space Design
Challenge Bundaberg State High School

Karen McCord
Principal

"Preparing the citizens of tomorrow"



BUNDABERG STATE HIGH SCHOOL

The accompanying pages have been included with this letter of application for your further information and/or interest.

ABOUT THE AUSTRALIAN SPACE DESIGN COMPETITION

The Australian Space Design Competition (ASDC) is an annual event that has been operating for the past twelve years. The Australian competition is open to all secondary schools across Australia and New Zealand and is organized by the Space Design Competitions Australia and supported by Engineers Australia. Its' origins started at the Space Centre in Houston, Texas in the USA, where the first International Space Settlement Design Competition (ISSDC) began twenty-five years ago through the support of scientists and engineers at NASA.

The challenge starts each year in February, when schools receive a Request for Proposal (RFP) from the Australian Space Design Competition and NASA. Students have approximately eight months to answer the brief, example to design a space settlement based on the conditions set in the RFP. Once completed the final proposal is submitted to be judged by a panel of engineers who are currently-practising engineers in the industry. The top eight schools are then invited to compete in the Australian finals in January of the following year.

Both the Australian and International competitions have real-life implications for the future survival of the human race. The current growth rate of our global population suggests that our Earth will not be able to continue providing enough food to support the entire population within the next few hundred years. This means that to ensure the long-term survival of the human race, man will need to start planning to set up new colonies in space settlements on the Moon and nearby planets such as Mars. NASA and other Aerospace organisations have already begun this planning. The Australian and International competitions are being taken very seriously by NASA, as scientists scan the entries from competing schools each year looking for creative, ingenious or innovative ways to venture beyond our Earth in order to set up long-term space settlements.

The Australian Space Design Competition is a highly-organised and well-coordinated competition covering all areas of our STEM curriculum. It affords the competing students an incredibly rare and beneficial opportunity to work alongside leading figures in the fields of Engineering and Science from universities and industries across Queensland, and in teams with bright students from across Australia and New Zealand. It also gives students an opportunity to experience what it is really like to work within a large design and construction firm, in one of many specialised departments, each with its own head, along with the need for regular departmental meetings, and meetings of the heads with the President to ensure good communication and cooperation at every stage of a large project. It also gives students a chance to develop skills of negotiation and cooperation so necessary in a successful organisation.

The weekend of the finals was an incredible experience for all competing teams, comprising students from secondary schools around Australia. All competitors spent Saturday morning sitting in on engineering lectures. Competing teams were then pushed to their limits, working intensively for over seventeen hours on a project whose details were only publicised at 11:00 am on Saturday afternoon, and which had to be completed by 3:00 pm on the Sunday the next afternoon. This was followed by a twenty-five minute multi-media presentation to the judging panel and a large audience on the Sunday night.

This massive project required the utmost of skills in time management and team work. It required teams to design a space settlement capable of maintaining life, research and development on the moon surface and its residents living in lava tubes. In addition, it also had to function as a mining storage facility, capable of receiving precious metal ores mined on the lunar surface that can later be transported back to Earth for processing.

After multi-media presentations of each team's completed project on the Sunday night, the announcement of the winning team was a defining moment for three schools - Padua College, The Hutchens School, Tasmania and Bundaberg State High School were crowned joint National Champions of the 2018 Australian Space Design Competition – this was an outstanding achievement!

Links to the challenges:

<https://www.ausspacedesign.org.au/asdc>

<http://www.spaceset.org/p.home.html>

Once again it would be appreciated if you could reply as soon as possible if you can assisted in any form.



IF YOU CAN SUPPORT THESE WONDERFUL STUDENTS WHO ARE GOING TO REPRESENT OUR COUNTRY IN THE USA. YOU CAN DONATE BY BANK TRANSFER, DETAILS BELOW:

BUNDABERG SHS
BSB 064-403
ACC 00090491
MESSAGE ISSDC2018

**Item****26 June 2018****Item Number:**

O1

File Number:

.

Part:

WASTE & RECYCLING

Portfolio:

Community & Environment

Subject:

Local Law No 8 (Waste Management) 2018

Report Author:

Gavin Crawford, Manager Waste & Health Services

Authorised by:

Gavin Steele, General Manager Community & Environment

Link to Corporate Plan:

Our Environment - 2.1 Quality and future-focused roads and drainage; water and wastewater, and waste infrastructure that meets our community's current and future needs.

Background:

The Bundaberg Regional Council has recently adopted a series of new Local Laws including Local Law No 8 (Waste Management) 2018. This report covers three items that now require a resolution of Council as a result of the adoption of the new Local Law for waste.

The first item is to designate an area that Council may conduct a general waste or green waste collection service and the associated map which is also used as part of the budget process for applying Waste Service Charges.

The second item is to resolve a definition for the Local Law Dictionary term for materials considered 'recyclable waste', and lastly to define the definition of a standard general waste container for the purposes of the Local Law.

Each year a report will be tabled for Councils consideration to update the designated area that Council may conduct a general waste or green waste collection service. Similarly if there is at any stage a need to alter the definition of recyclable waste or the definition of standard general waste container this can be undertaken by resolution of Council.

Local Law No 8 (Waste Management) 2018 details requirements for situations such as storage of general waste, removal of general waste and the storage and treatment requirements for Industrial waste.

The Local Law also details the requirements at Council Waste facilities and provides remedies for non-compliance of restrictions of use of Waste facilities. In practice the Local Law and the associated resolutions will continue the current approach to waste

collection, recycling and waste facility management that have been provided by Council to its residents and business operators to ensure that the risk of harm to persons is minimized, property and amenity is maintained and the environment is protected.

Associated Person/Organization:

Waste and Recycling Section

Consultation:

Portfolio Spokesperson: Cr Scott Rowleson

General Manager Community and Environment - Gavin Steele

Chief Legal Officer's Comments:

Local Law No 8 (Waste Management) was adopted by Council and published in the Queensland Government Gazette on Friday 4 May 2018. As part of the process associated with the enforcement of Local Law No 8 (Waste Management) 2018 and to facilitate the application of the local law, Council will need to pass resolutions dealing with the following issues:

- a. Pursuant to section 5 of the local law – designating areas within the local government area in which Council will conduct general waste or green waste collection;
- b. Defining 'recyclable waste'; and
- c. Defining 'standard general waste container'.

The officer recommendation is consistent.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

- Yes
- No

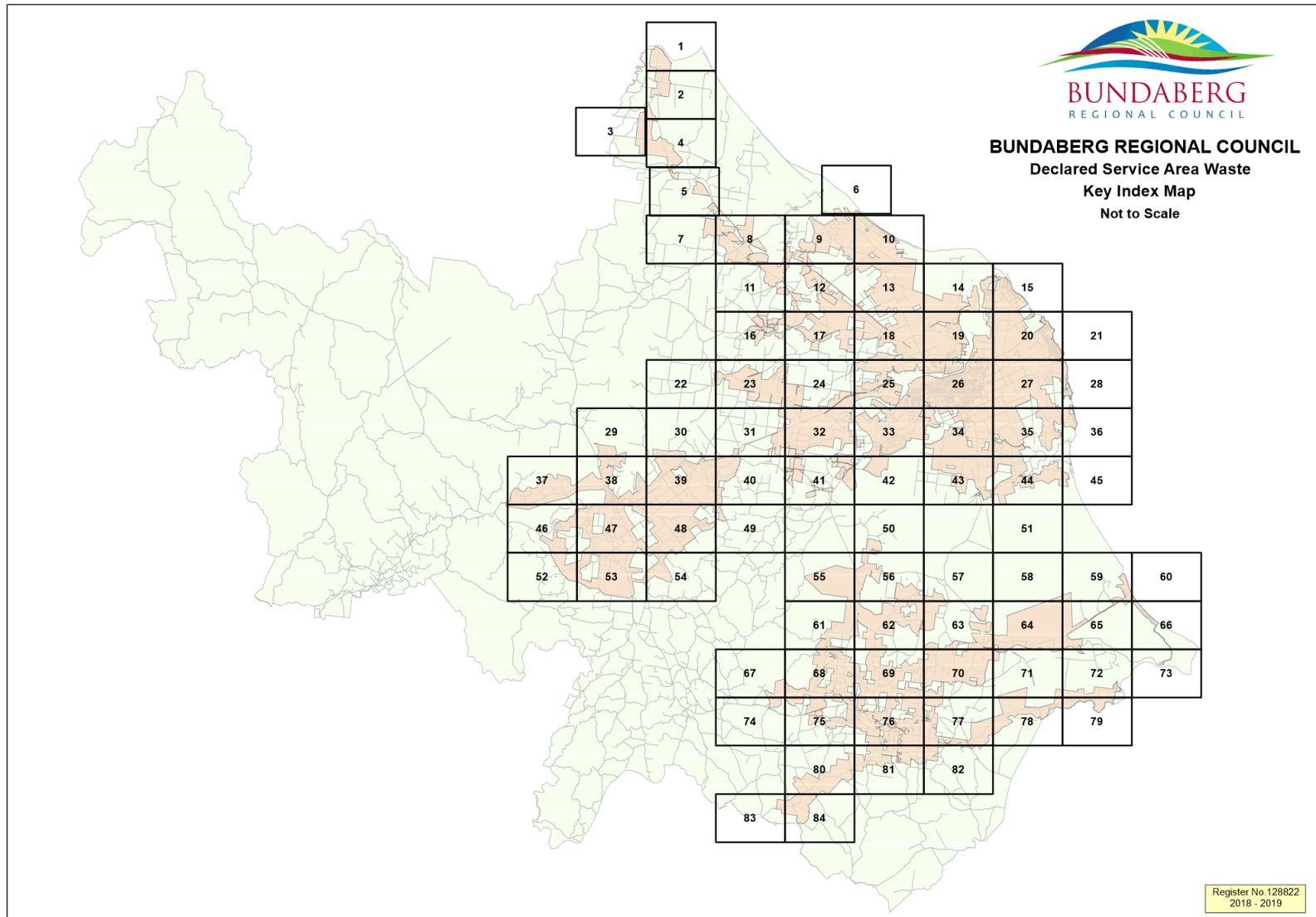
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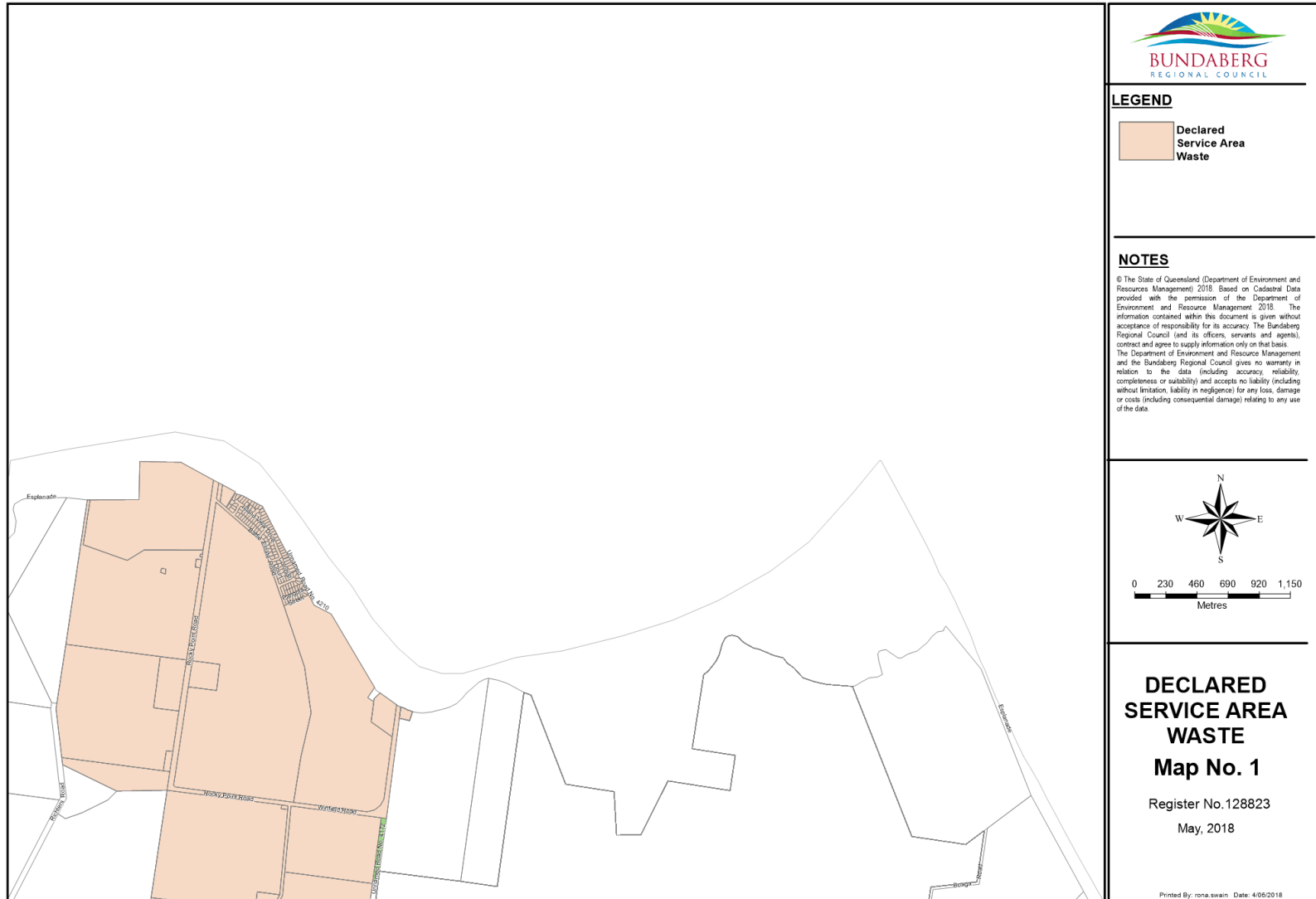
[↓](#) 1 Declared Waste Service Area 18_19

Recommendation:

That Council resolves, under Local Law No 8 (Waste Management) 2018, as follows—

- (a) for the purposes of section 5(1)(a) (Designation of areas) to designate, as an area in which Council may conduct general waste or green waste collection in each area, shown coloured musk on the map in Schedule 1 (Declared Service Area Waste) to this resolution; and**
- (b) for the purposes of the schedule (Dictionary) to declare, as recyclable waste for the local government area of Council glass bottles and jars , plastic bottles and containers, paper, cardboard, steel and aluminium cans; and**
- (c) for the purposes of the schedule (Dictionary), definition standard general waste container, each of the following containers as a standard general waste container—**
 - (i) 240 litre Council supplied waste container (mobile garbage bin) for the storage of domestic waste;**
 - (ii) 240 litre Council supplied waste container (mobile garbage bin) for the storage of recyclable waste;**
 - (iii) 240 litre Council supplied waste container (mobile garbage bin) for the storage of commercial waste.**



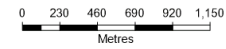


LEGEND

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DECLARED SERVICE AREA WASTE Map No. 1

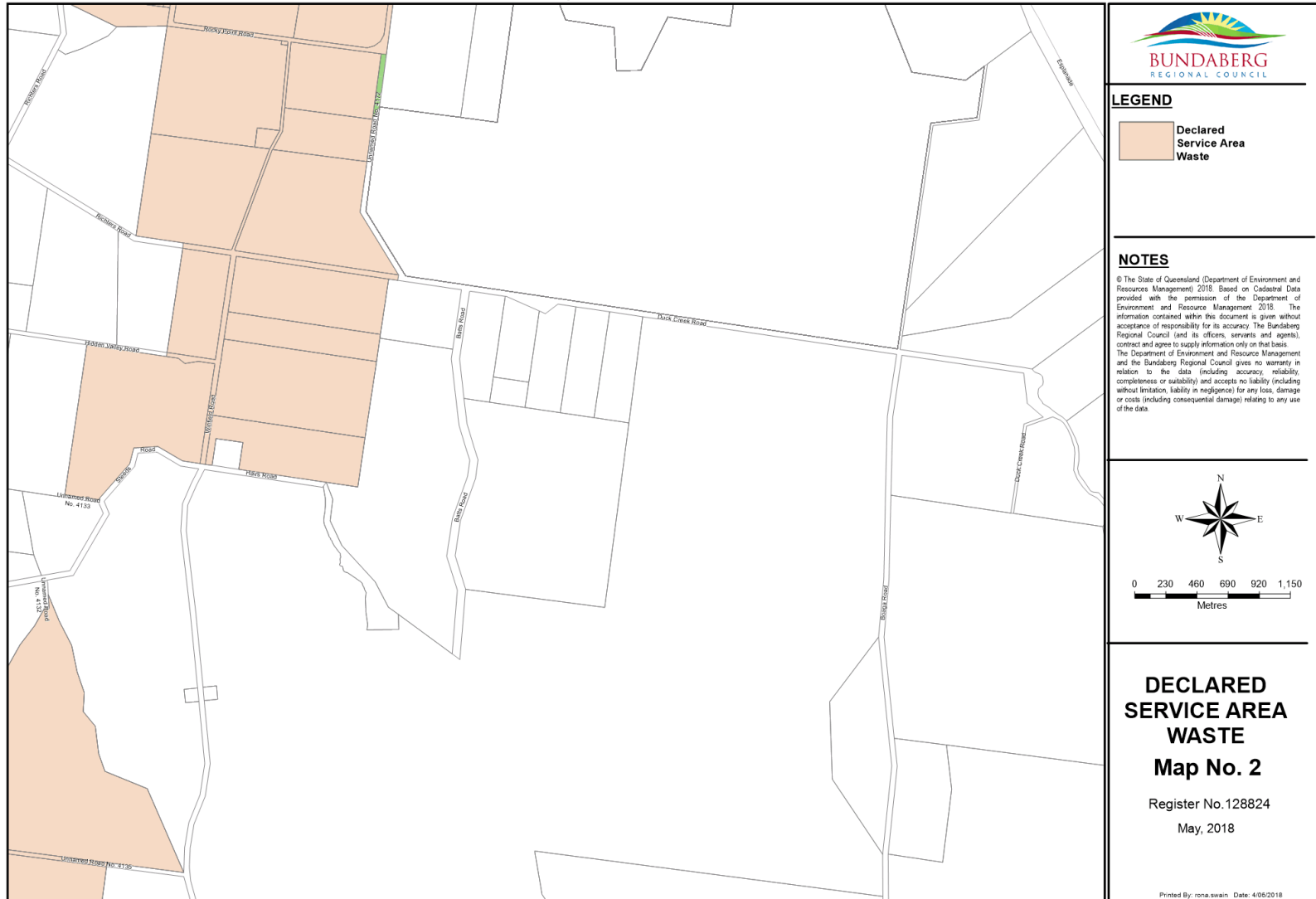
Register No.128823
May, 2018

Printed By: rona.swain Date: 4/06/2018

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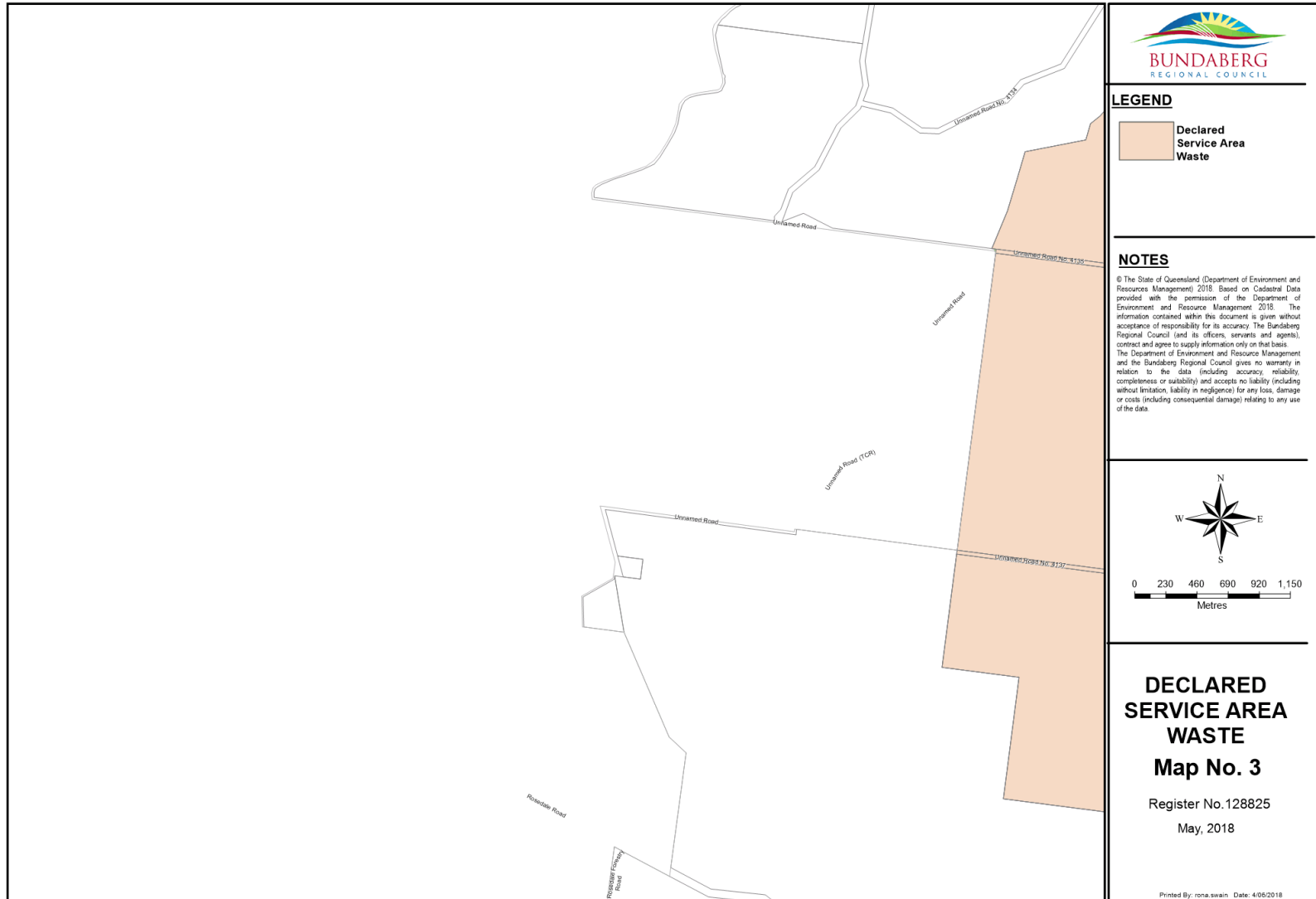
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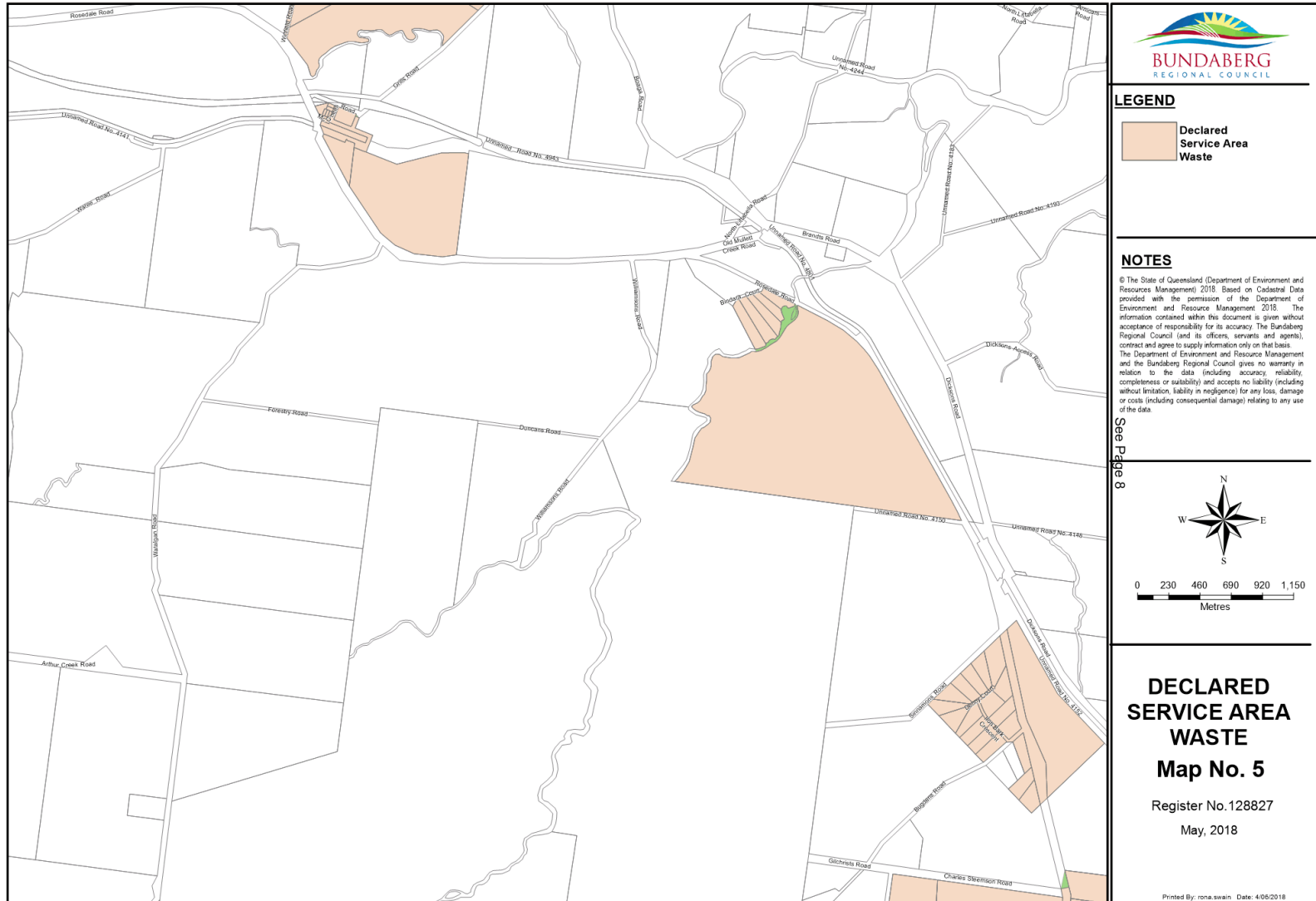
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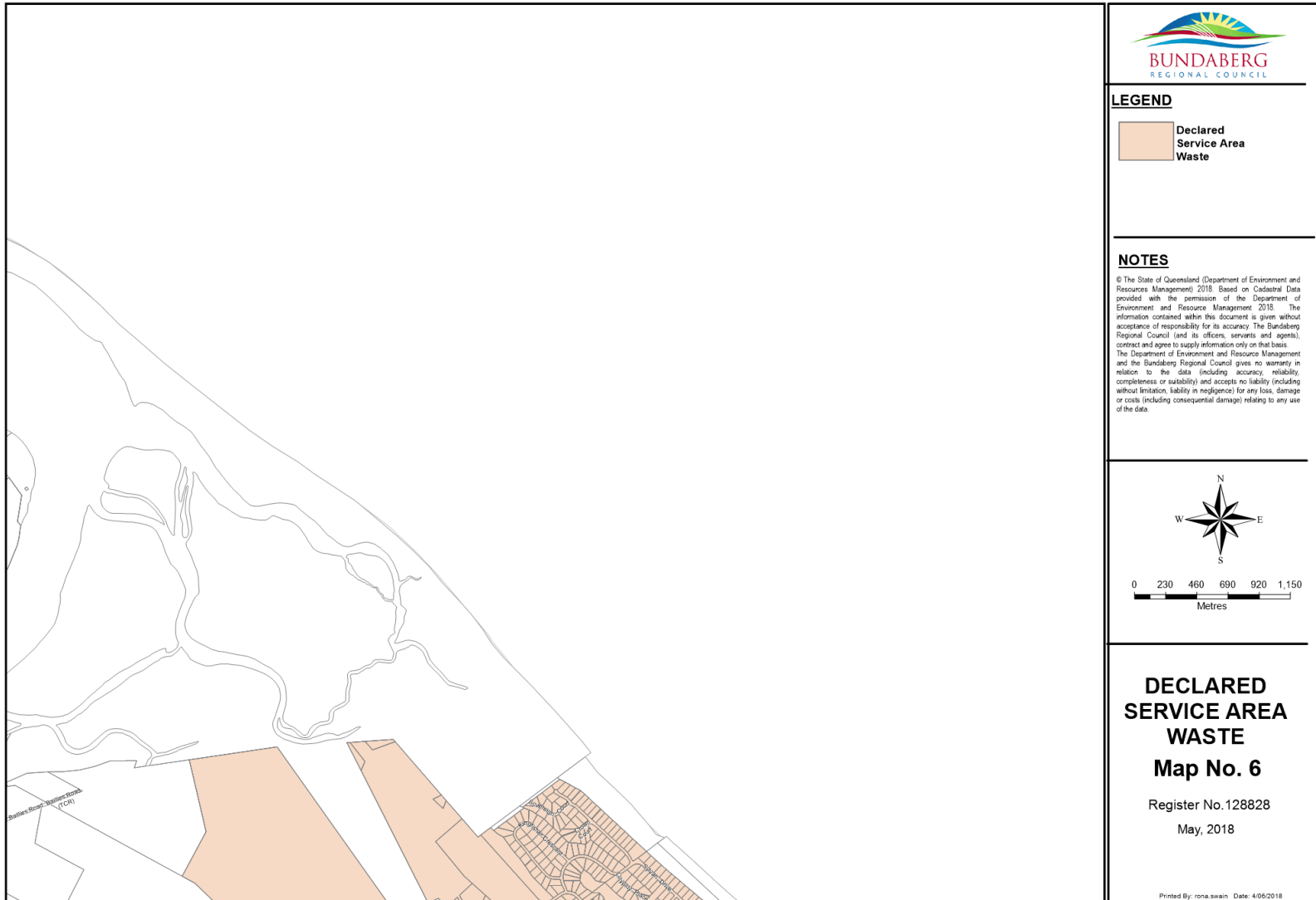
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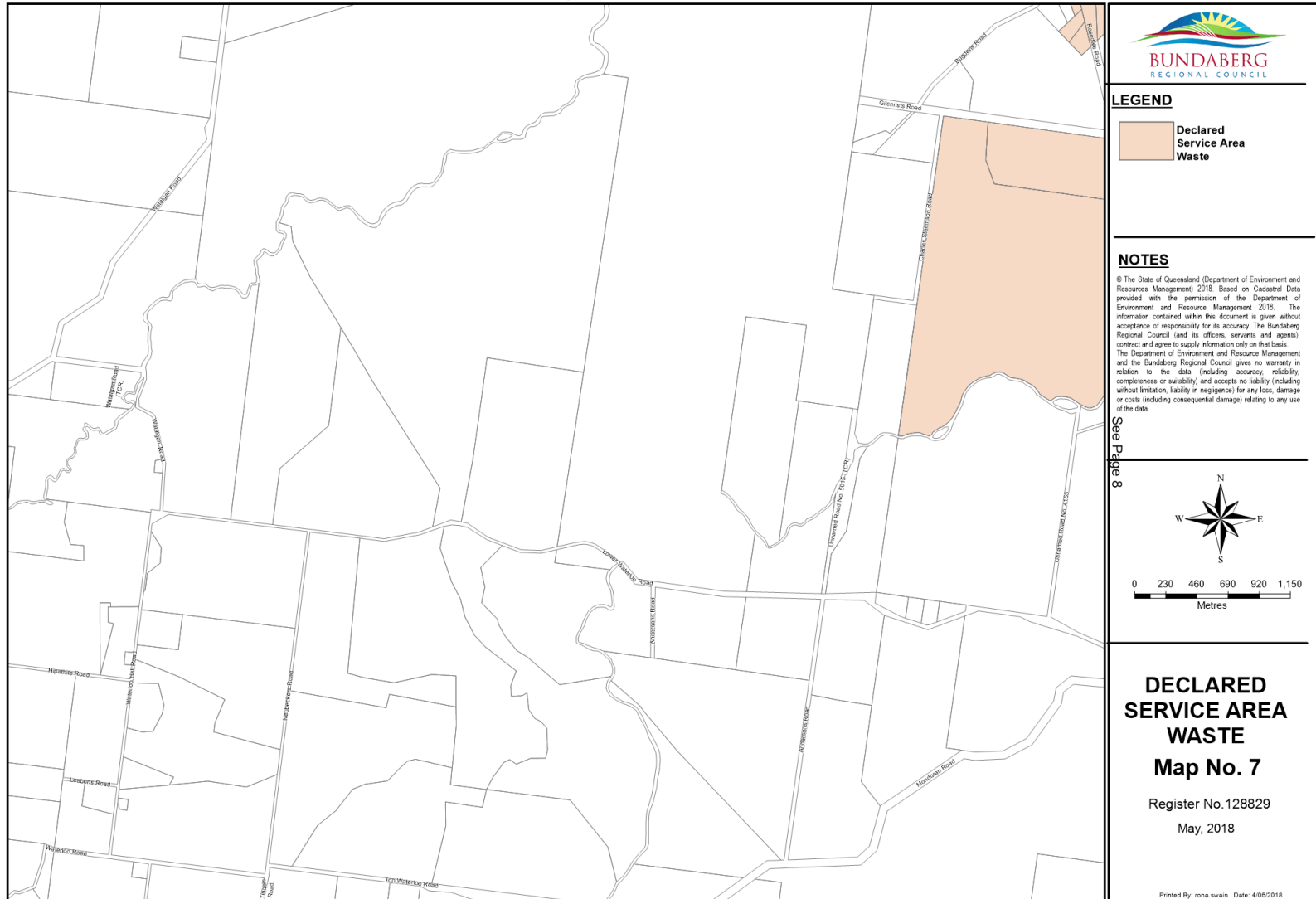


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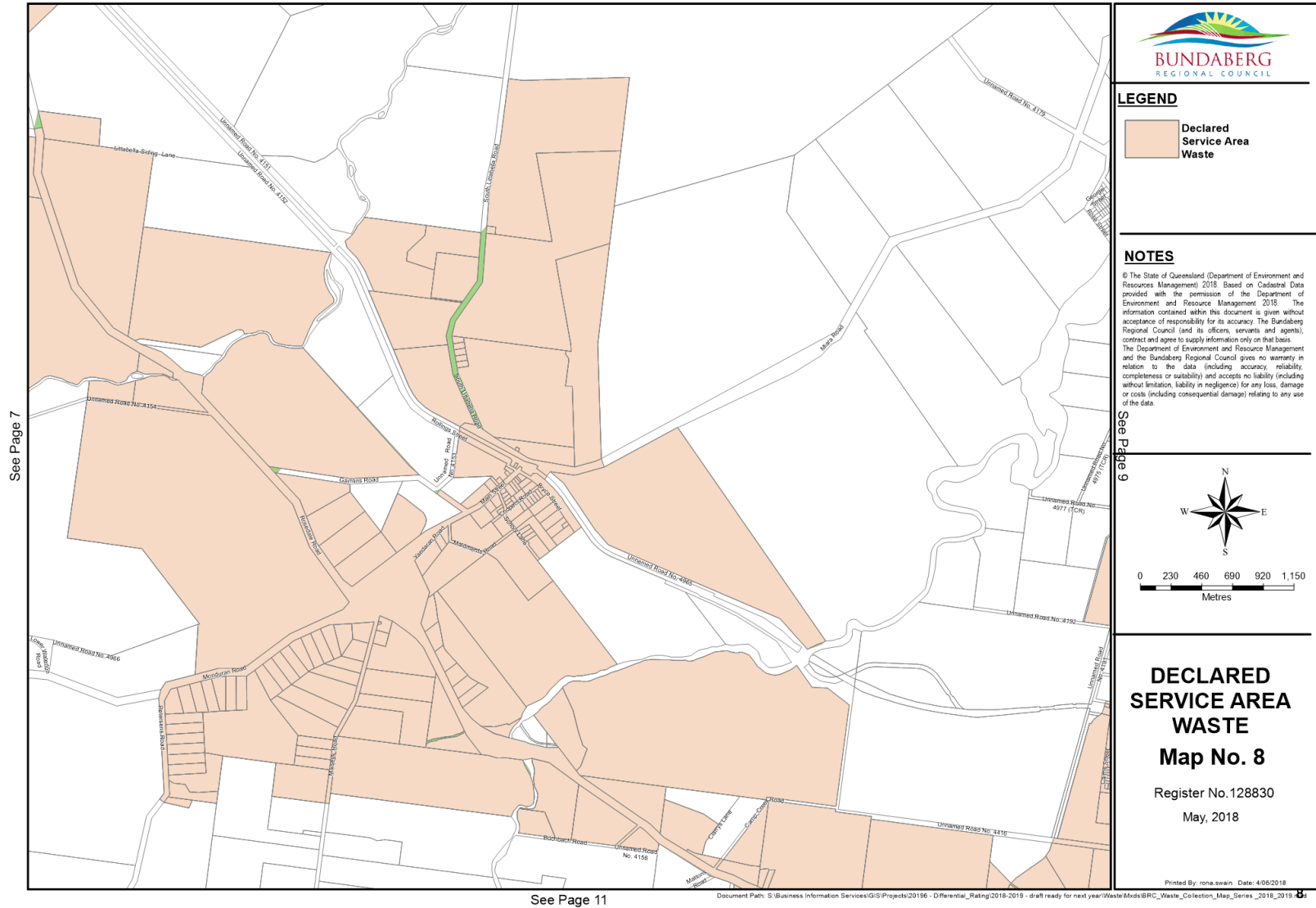
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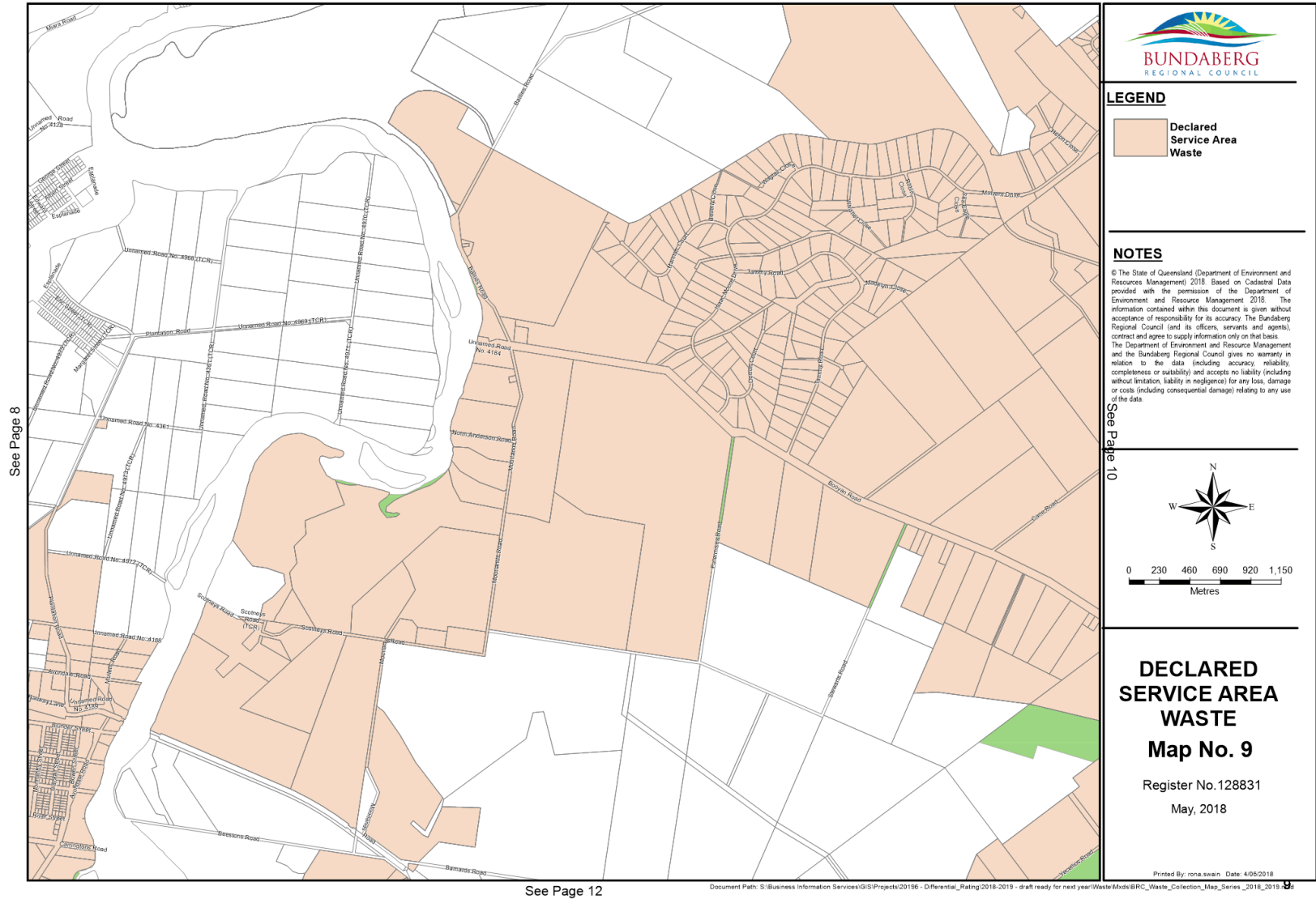
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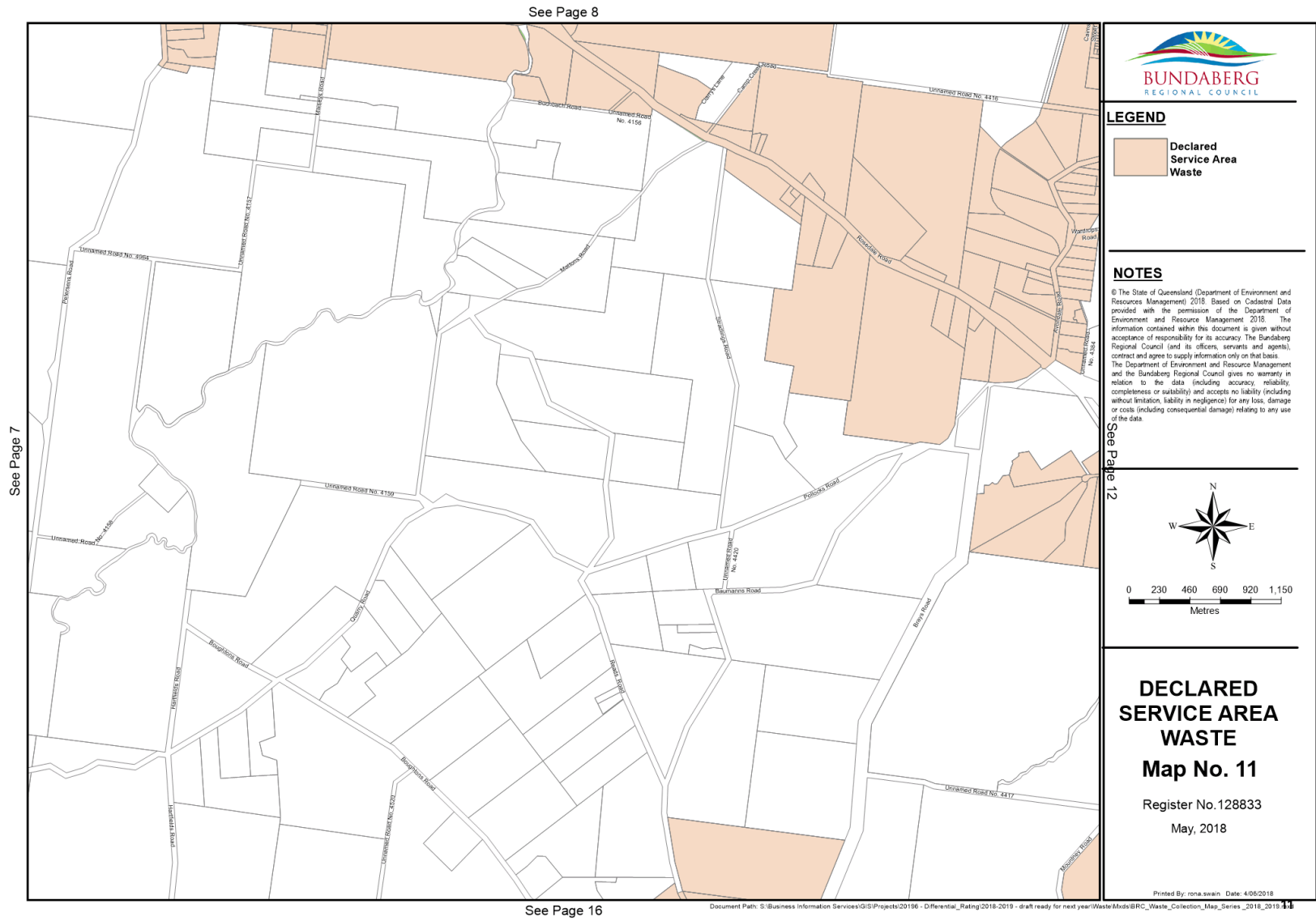




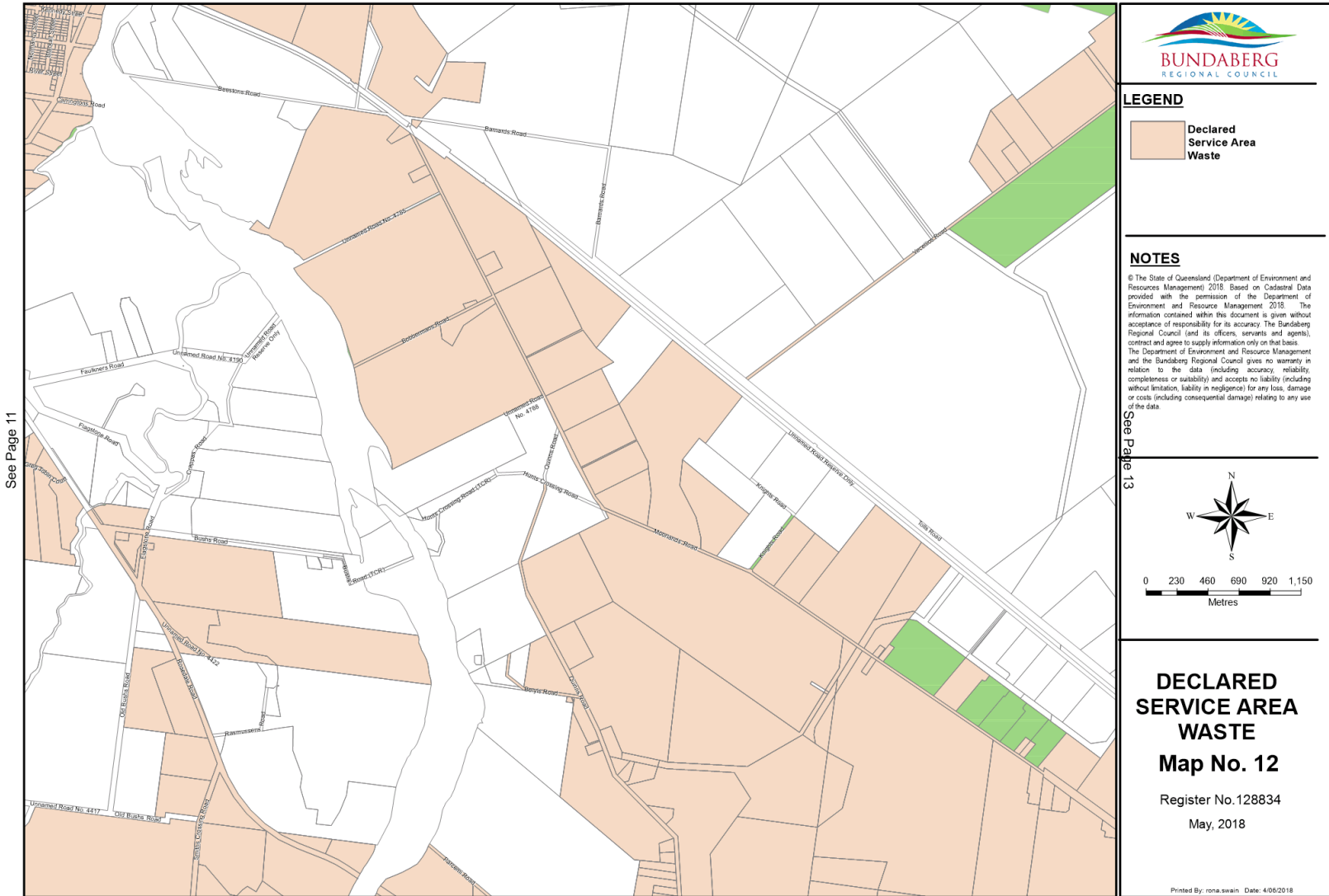
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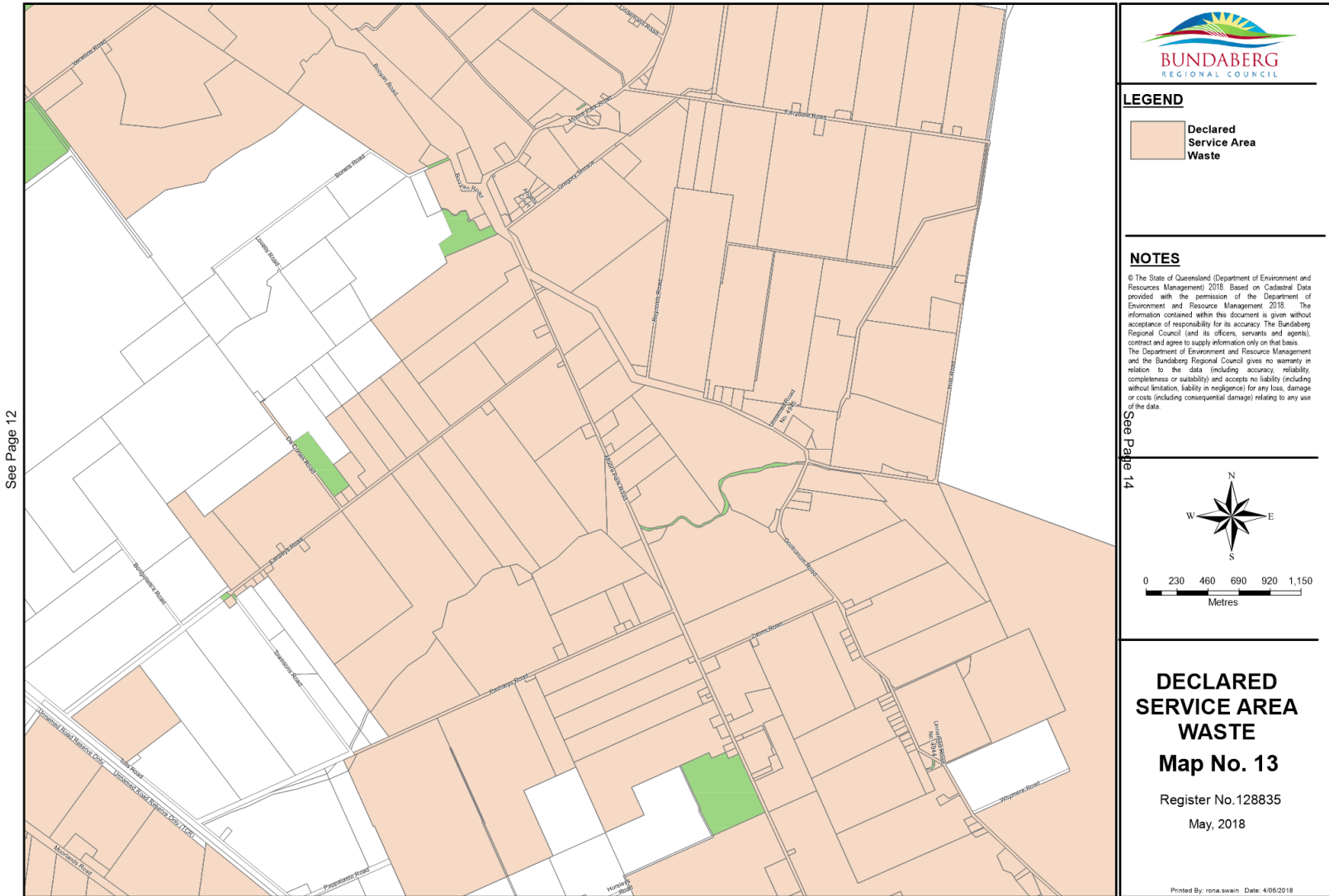
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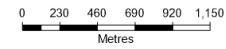
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Declared Service Area Waste

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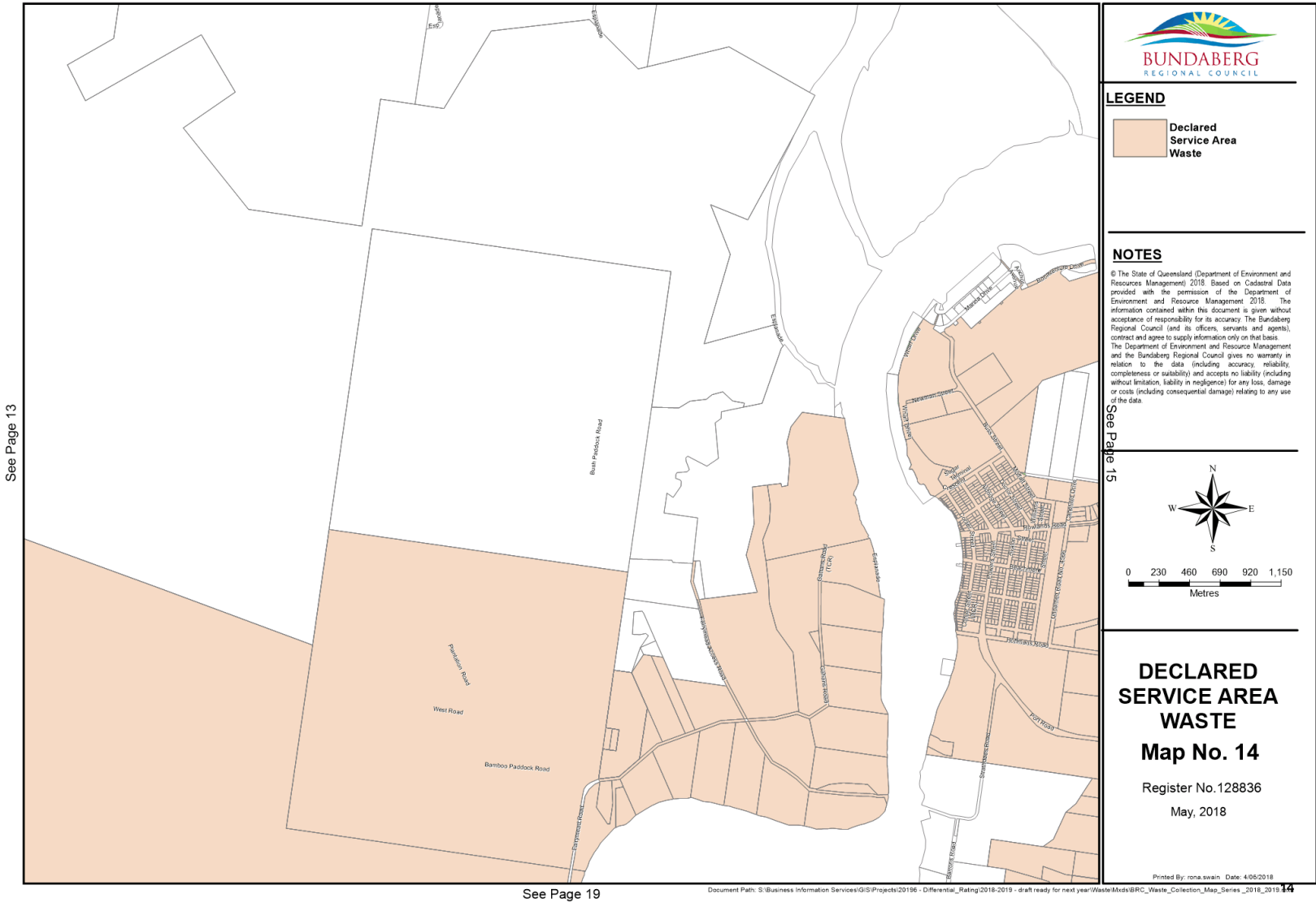
DECLARED SERVICE AREA WASTE
Map No. 13

Register No.128835
 May, 2018

Printed By: rona.swain Date: 4/06/2018

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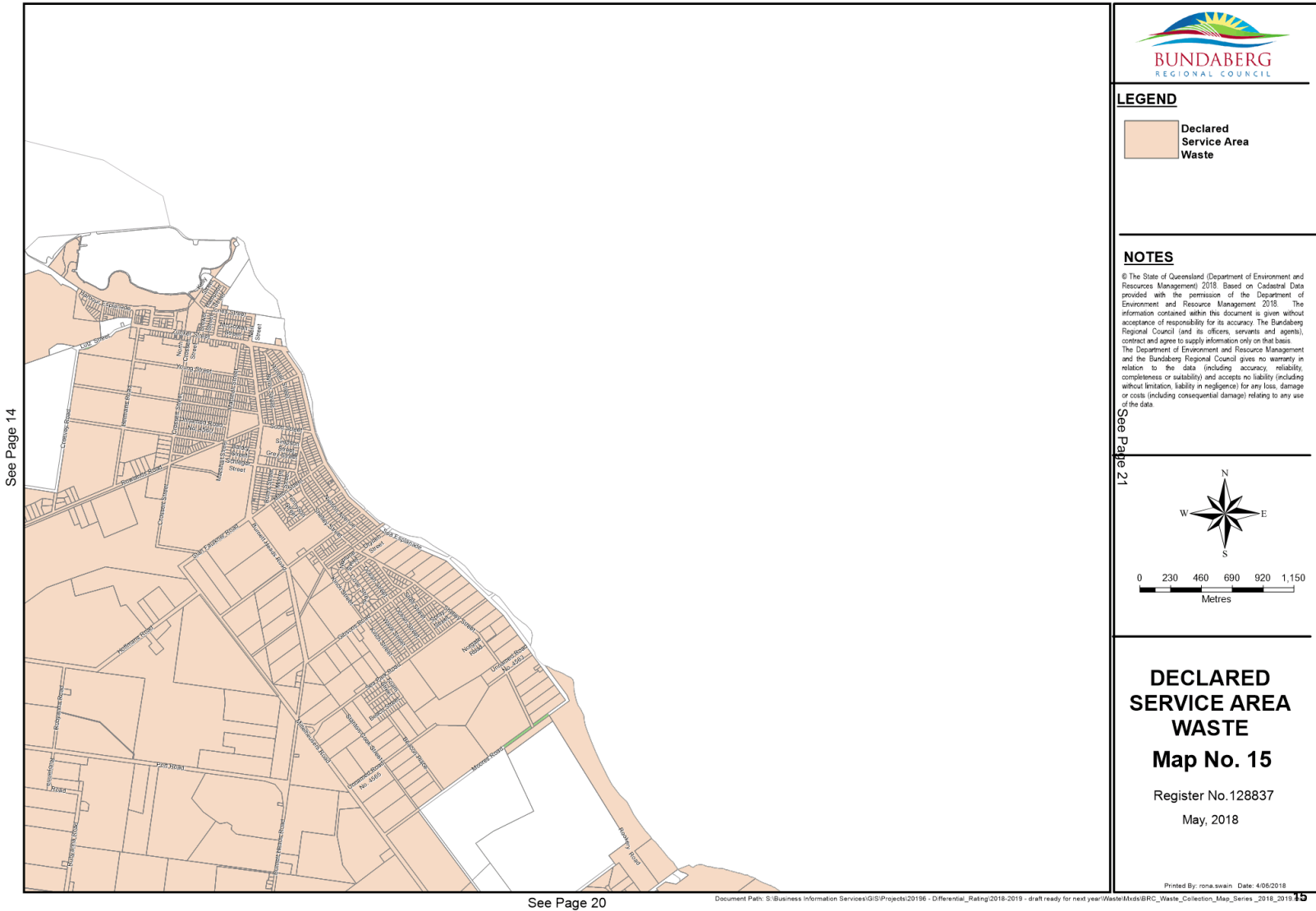
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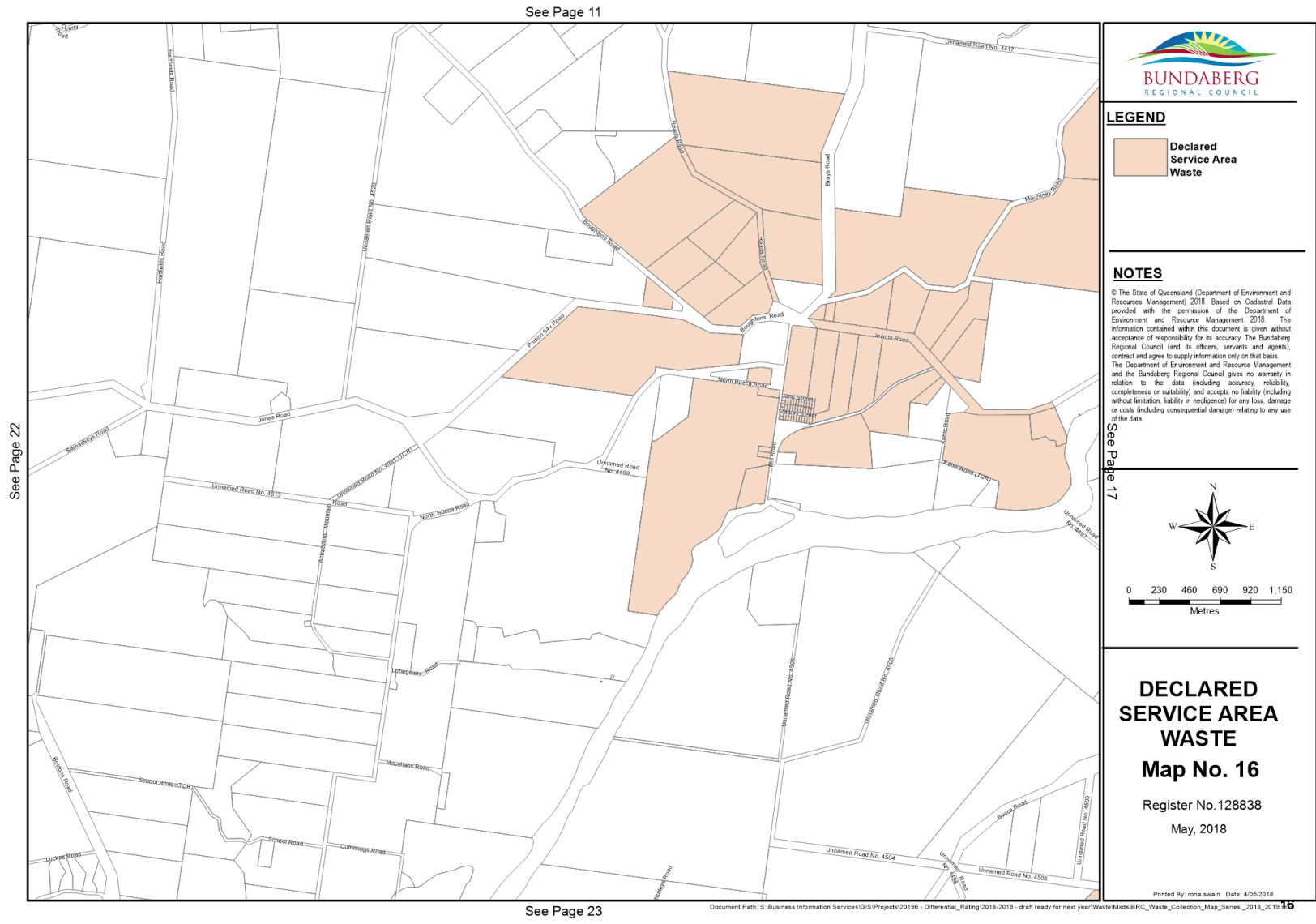


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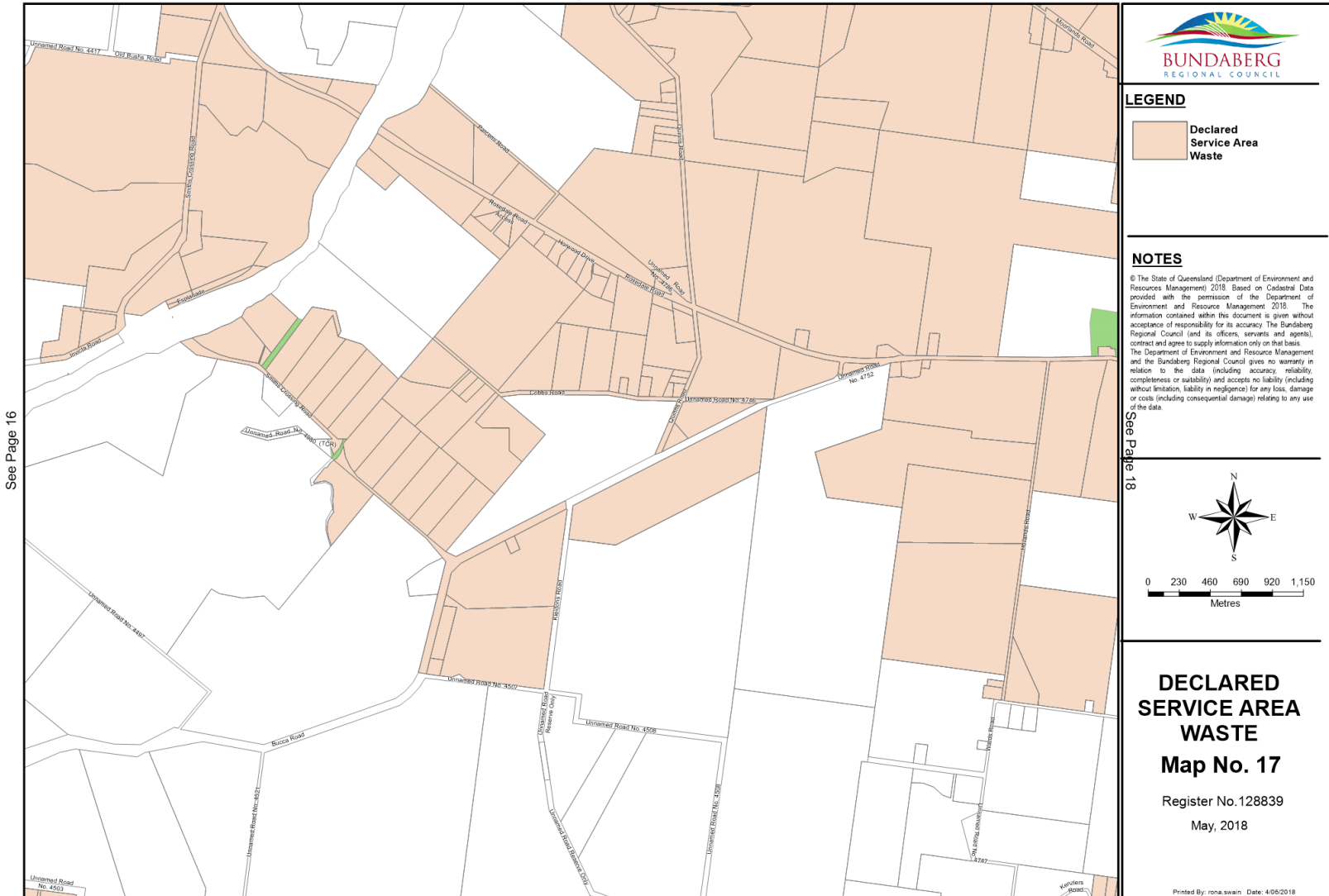
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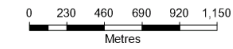


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DECLARED SERVICE AREA WASTE

Map No. 17

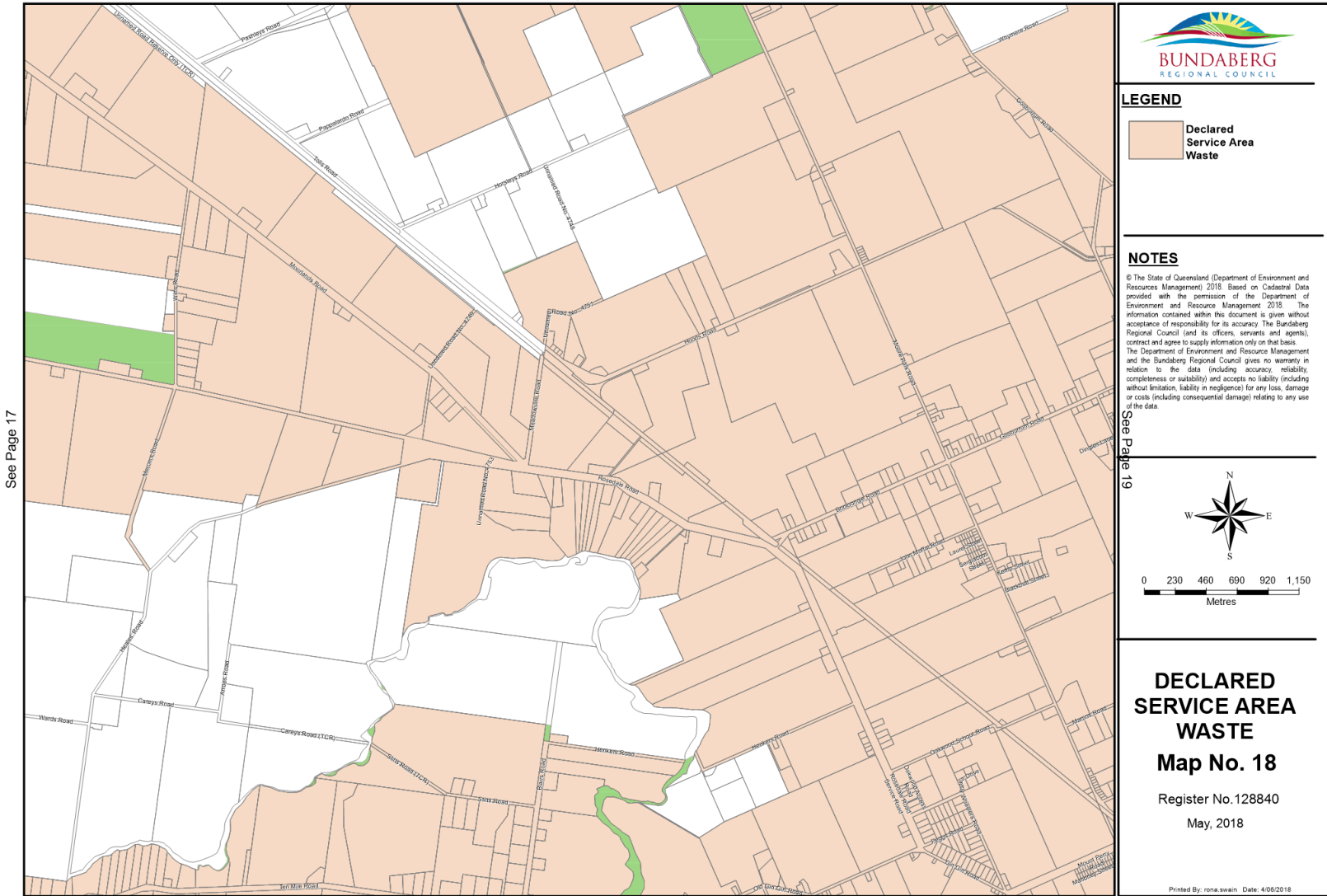
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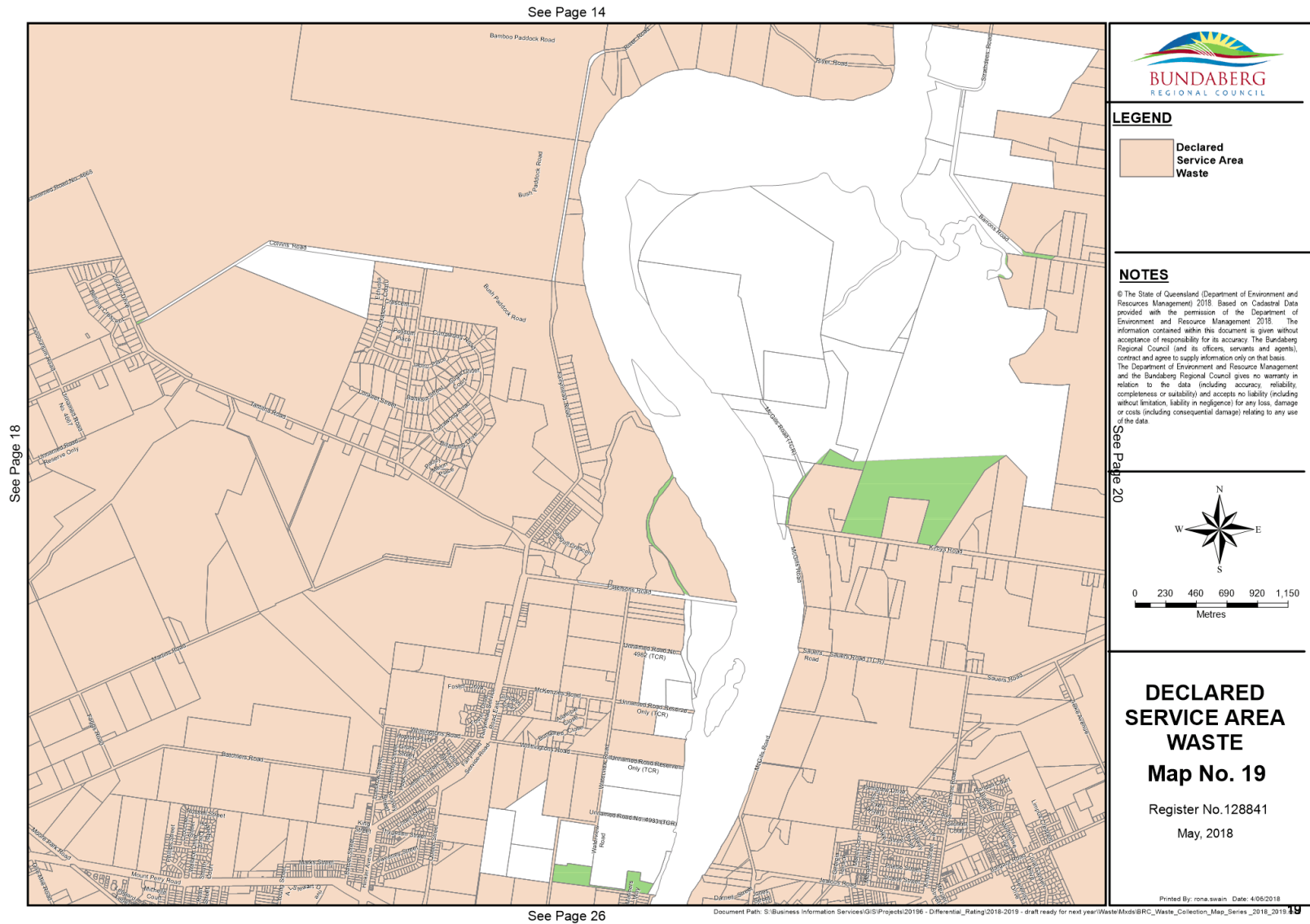


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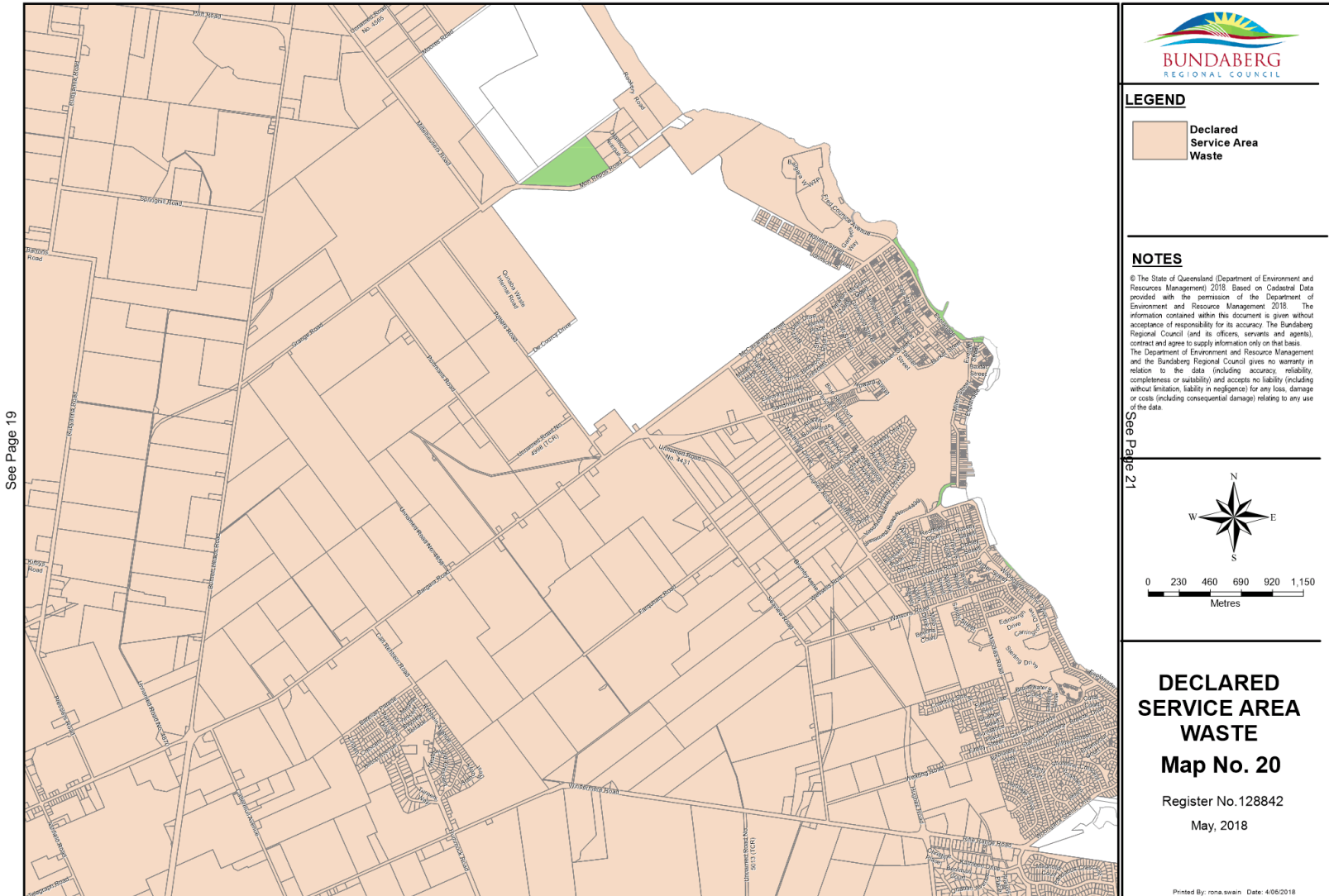
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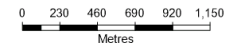


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DECLARED SERVICE AREA WASTE

Map No. 20

Register No.128842

May, 2018

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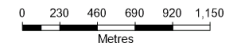


LEGEND

 Declared Service Area Waste

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DECLARED SERVICE AREA WASTE

Map No. 21

Register No.128843

May, 2018

Printed By: rona.swain Date: 4/06/2018

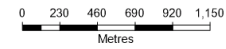


LEGEND

 Declared Service Area Waste

NOTES

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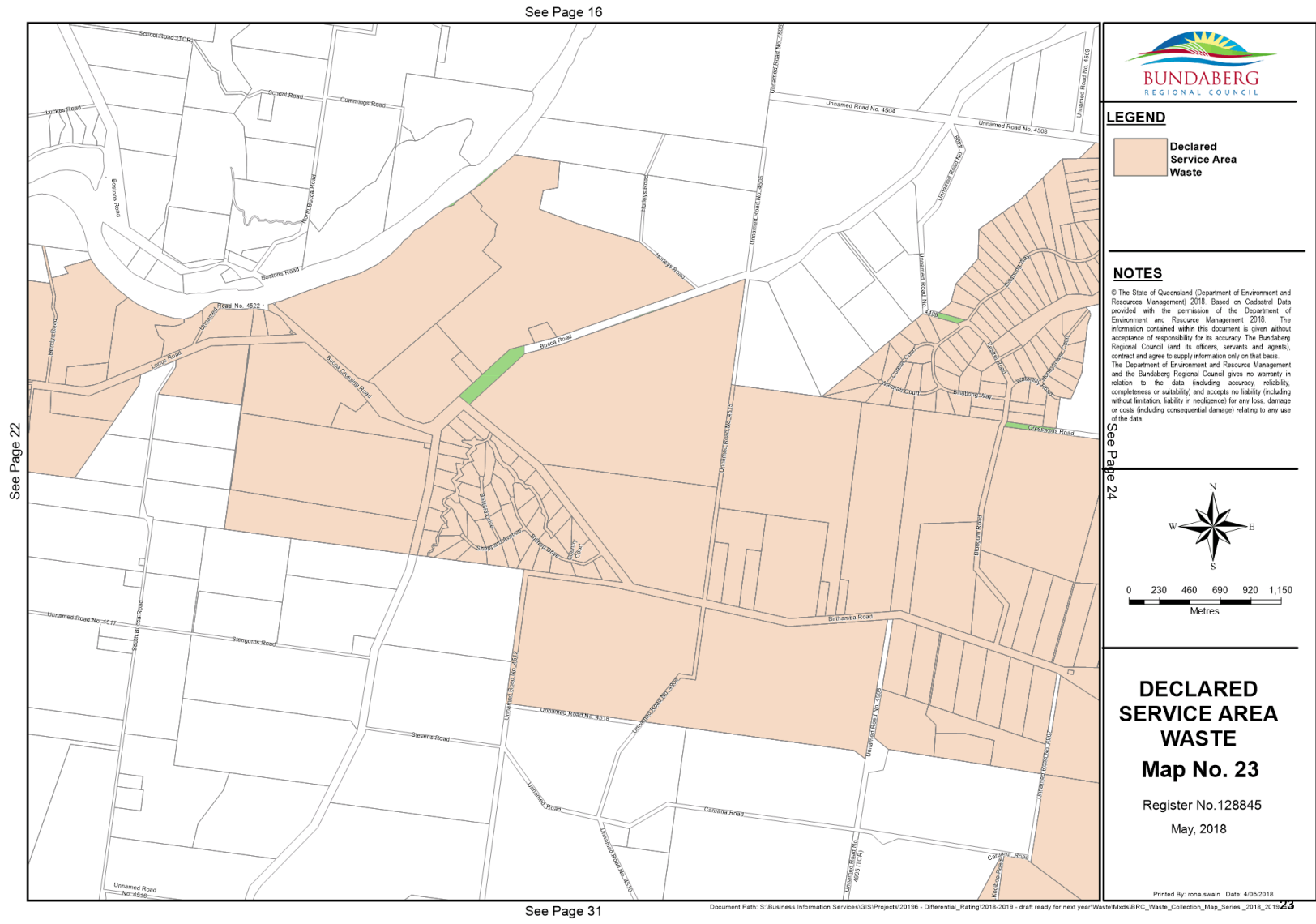
DECLARED SERVICE AREA WASTE Map No. 22

Register No. 128844
May, 2018

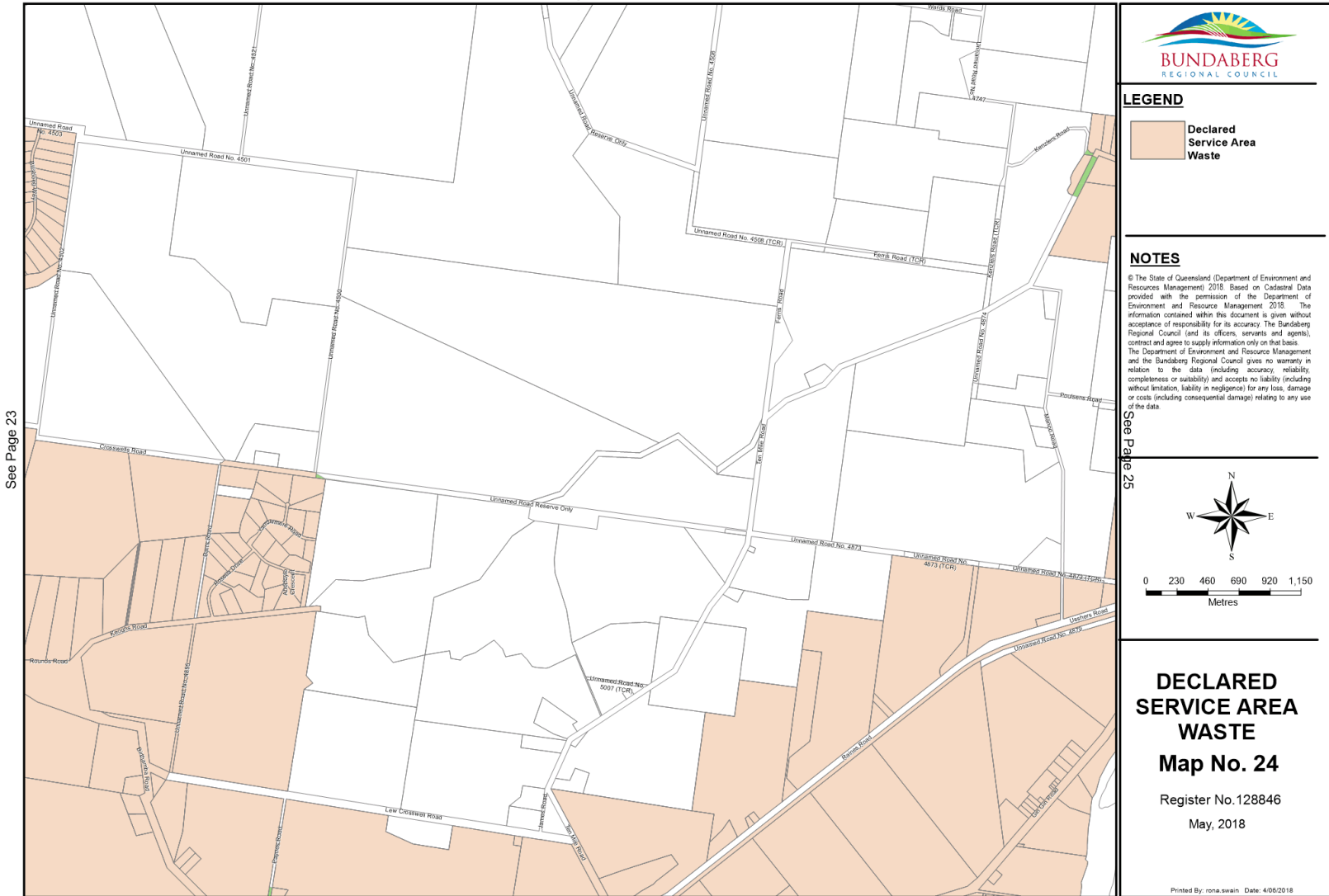
Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_22



See Page 17

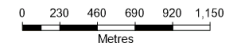


LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 24

Register No.128846

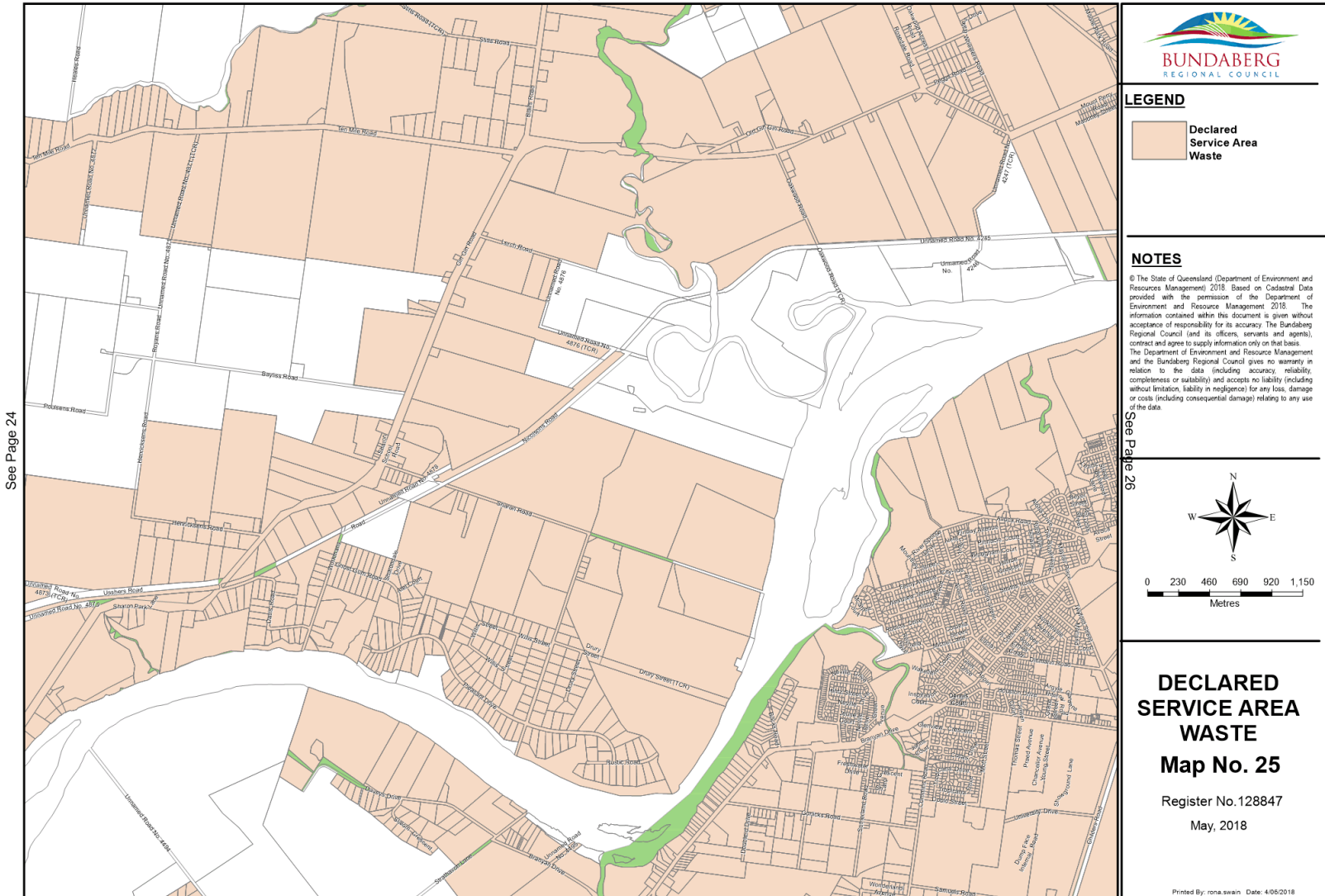
May, 2018

Printed By: rona.swain Date: 4/06/2018

Document Path: S:\Business Information Services\GIS\Projects\2018 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_24

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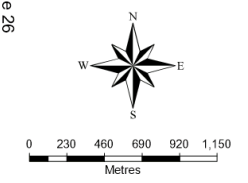


LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 25

Register No.128847

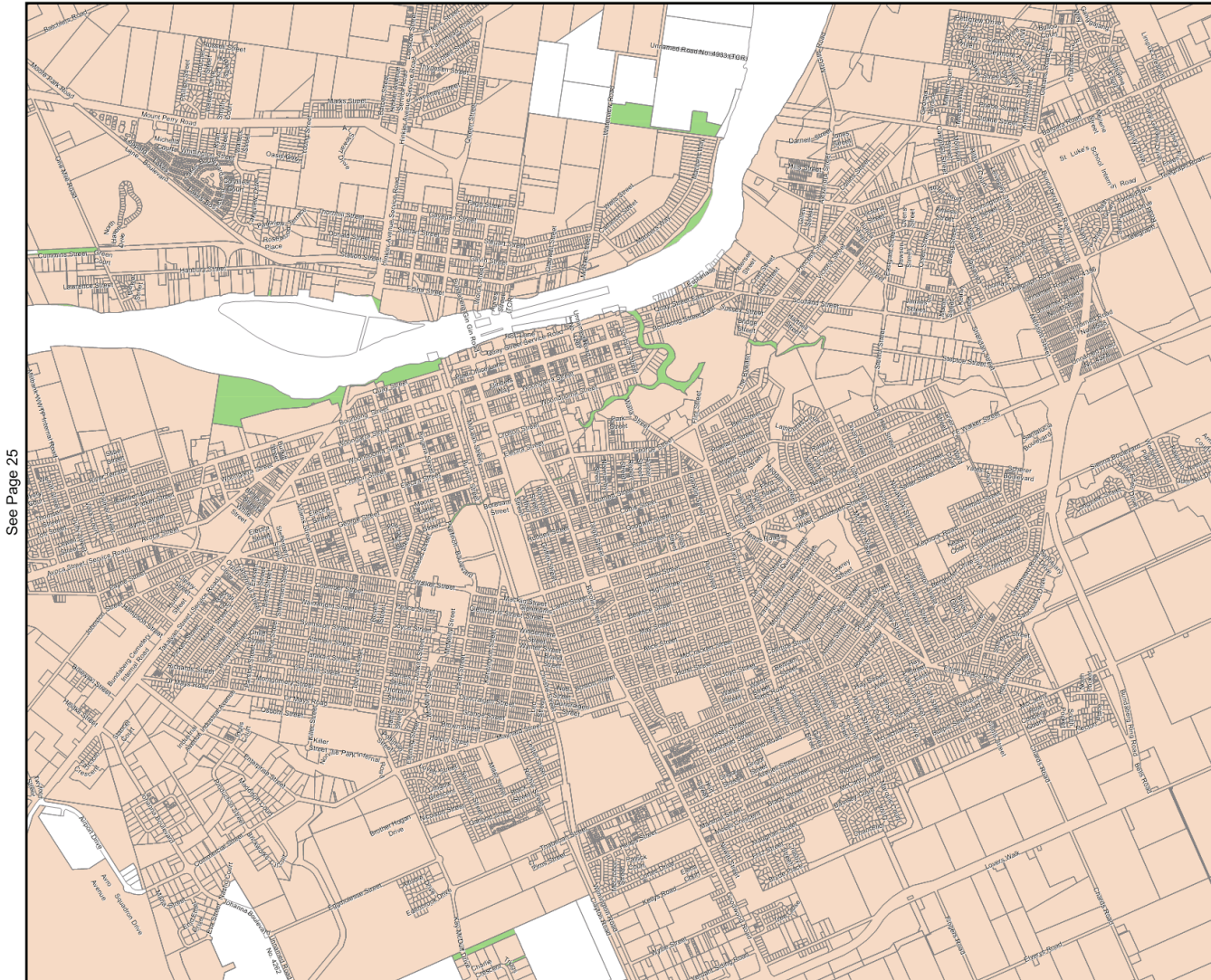
May, 2018

Printed By: rona.swain Date: 4/06/2018


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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_25

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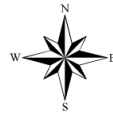
BUNDABERG
REGIONAL COUNCIL

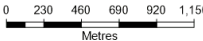
LEGEND

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Metres

DECLARED SERVICE AREA WASTE

Map No. 26

Register No.128848
May, 2018

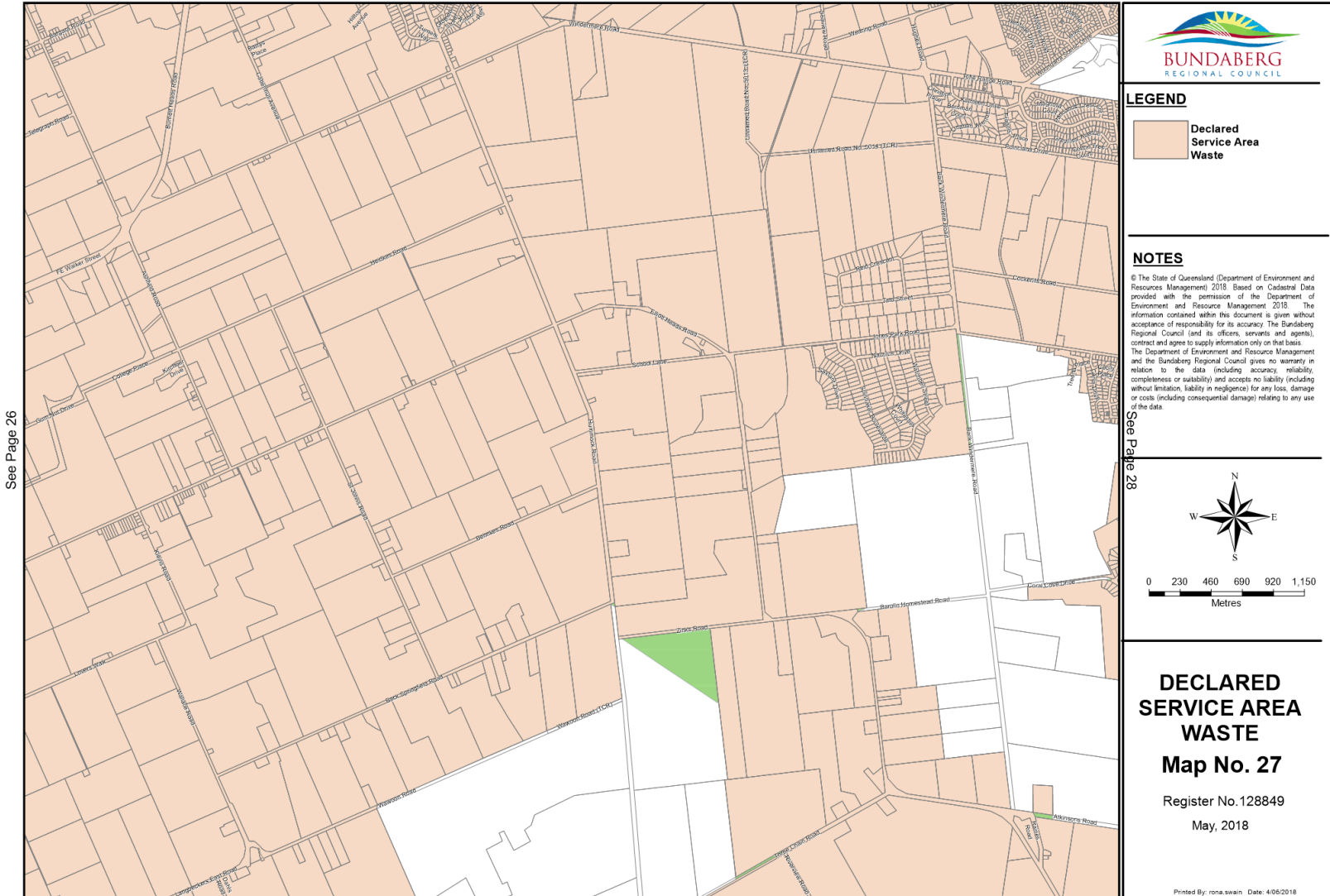
Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_26

See Page 20

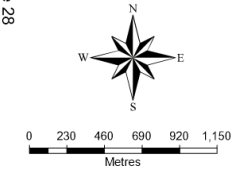


LEGEND

Declared Service Area Waste

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DECLARED SERVICE AREA WASTE

Map No. 27

Register No. 128849

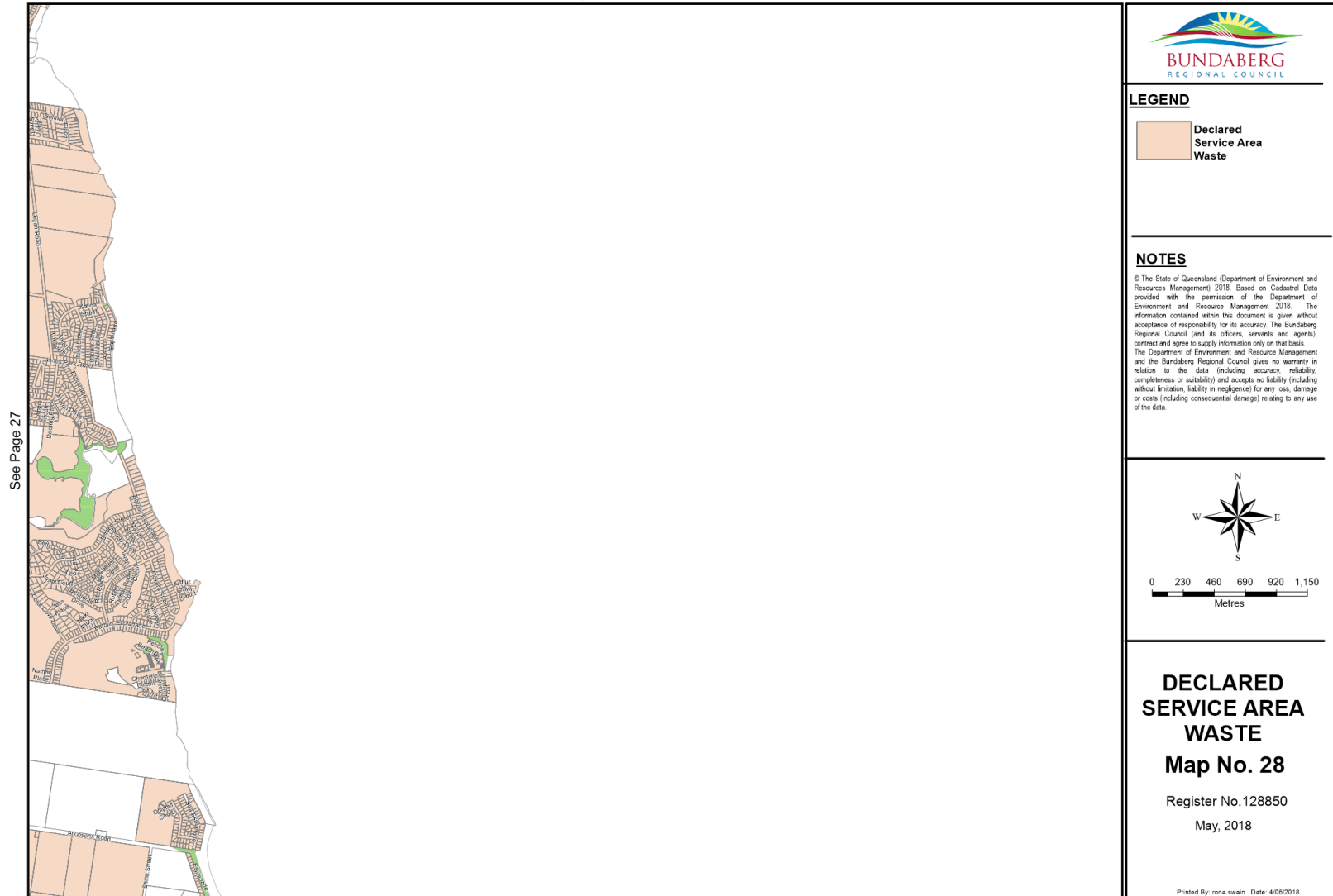
May, 2018

Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxdv\BRC_Waste_Collection_Map_Series_2018_2019_24

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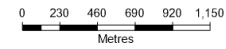


LEGEND

 Declared Waste Service Area

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DECLARED SERVICE AREA WASTE

Map No. 28

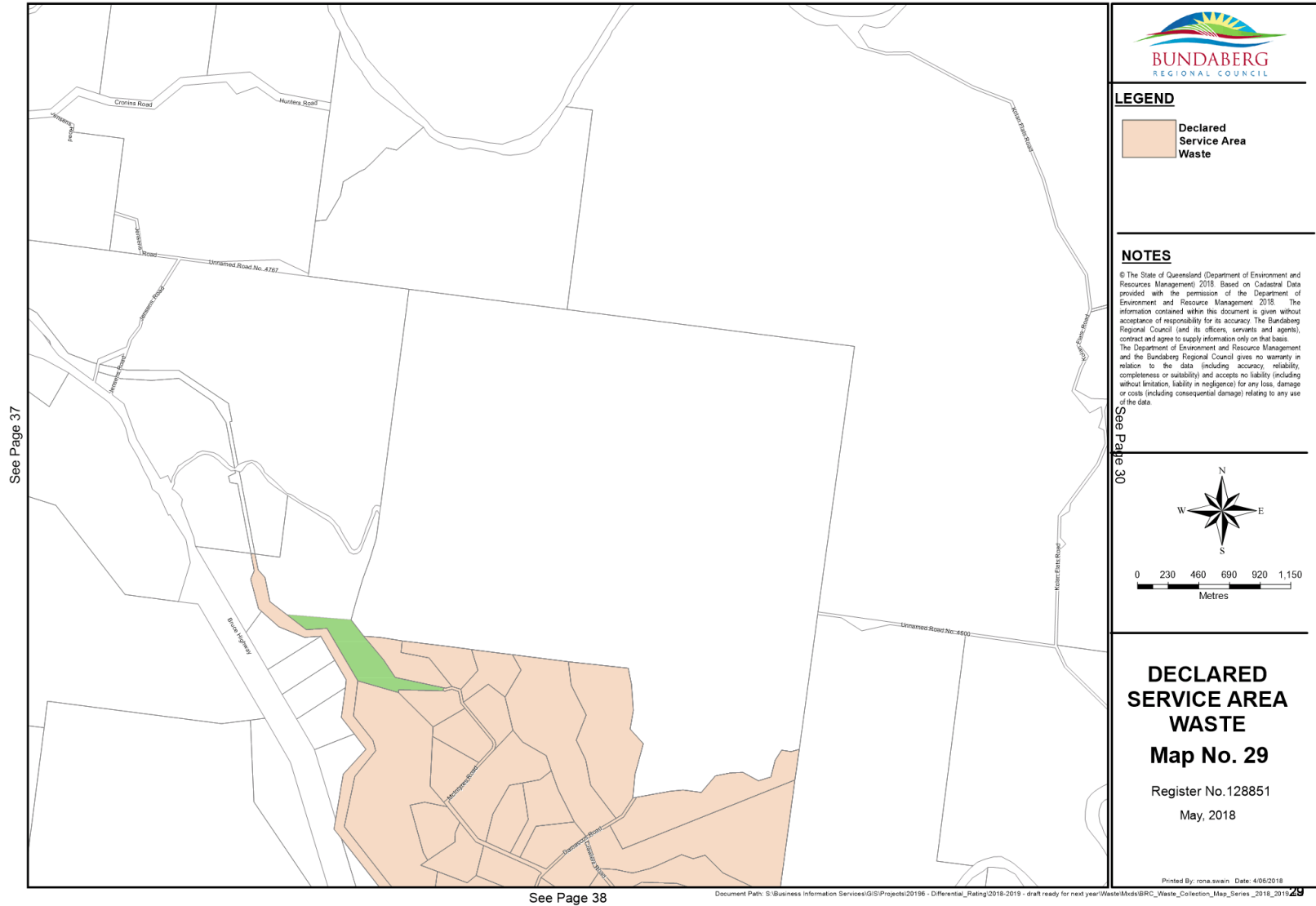
Register No.128850

May, 2018

Printed By: rona.swain Date: 4/06/2018

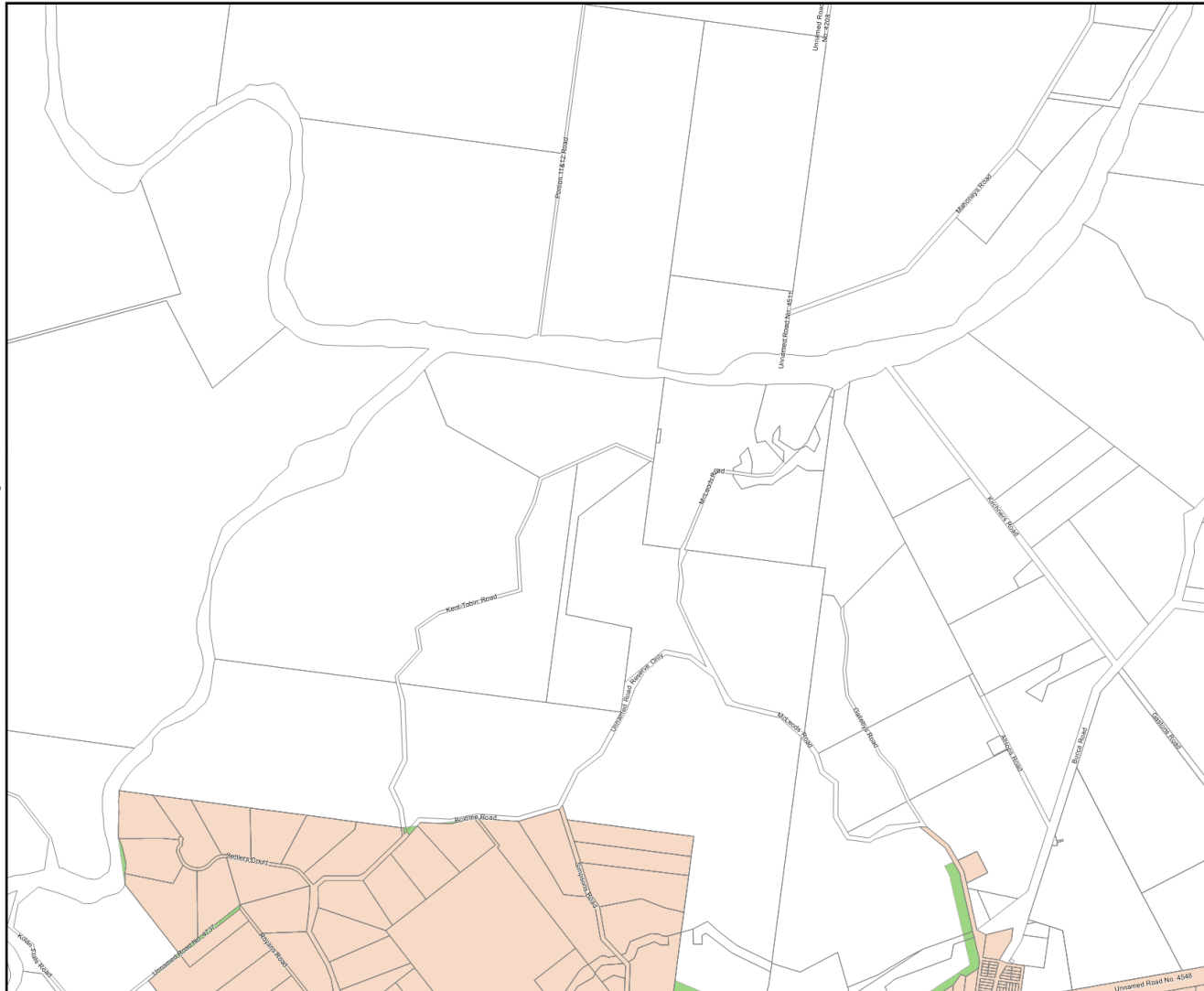
See Page 36

Document Path: S:\Business Information Services\GIS\Projects\20196 - Differential Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_28



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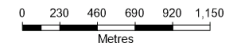
LEGEND

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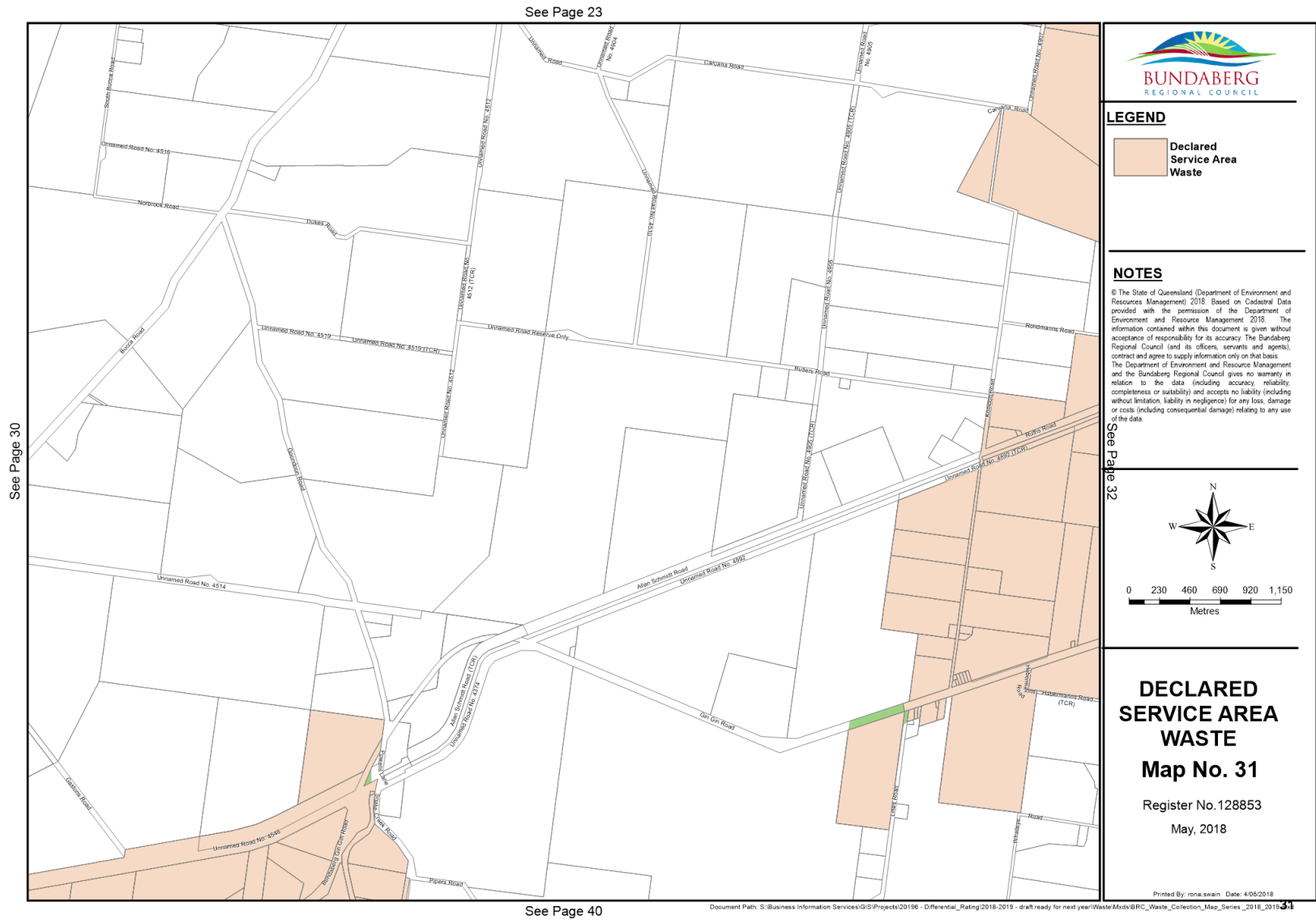


DECLARED SERVICE AREA WASTE
Map No. 30

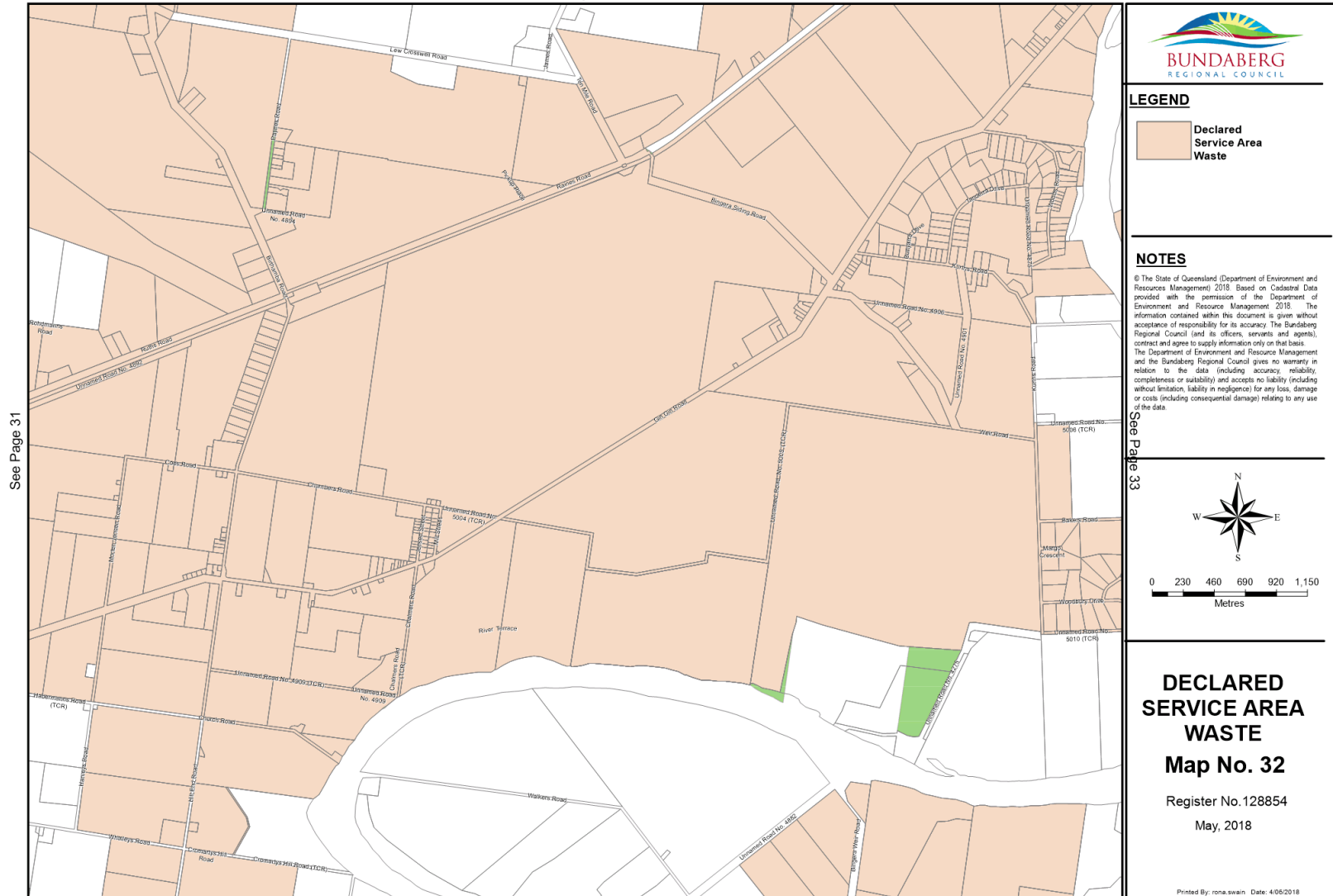
Register No.128852
 May, 2018

Printed By: rona.swain Date: 4/06/2018

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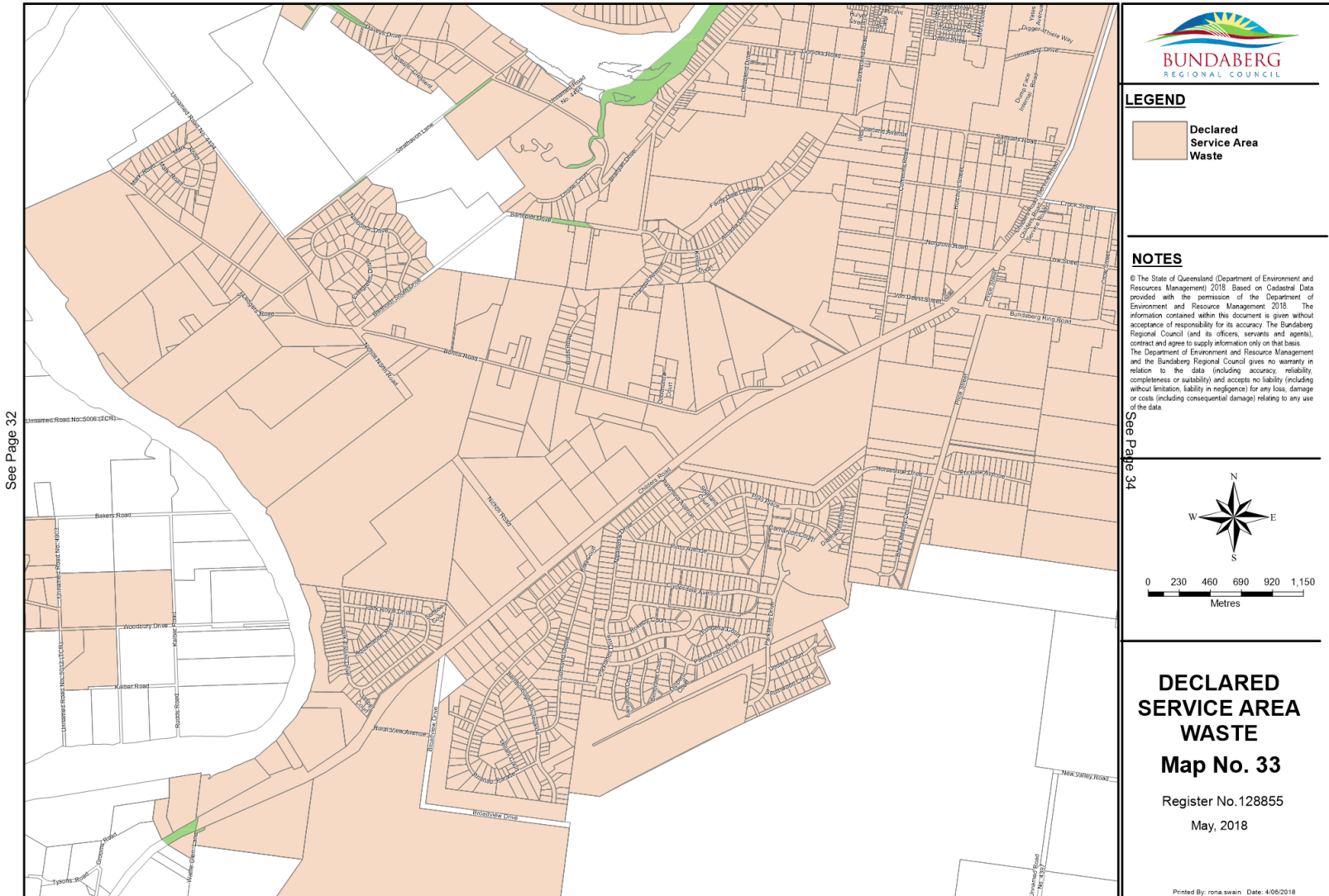
See Page 31

See Page 33

See Page 41

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See Page 25

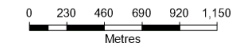


LEGEND

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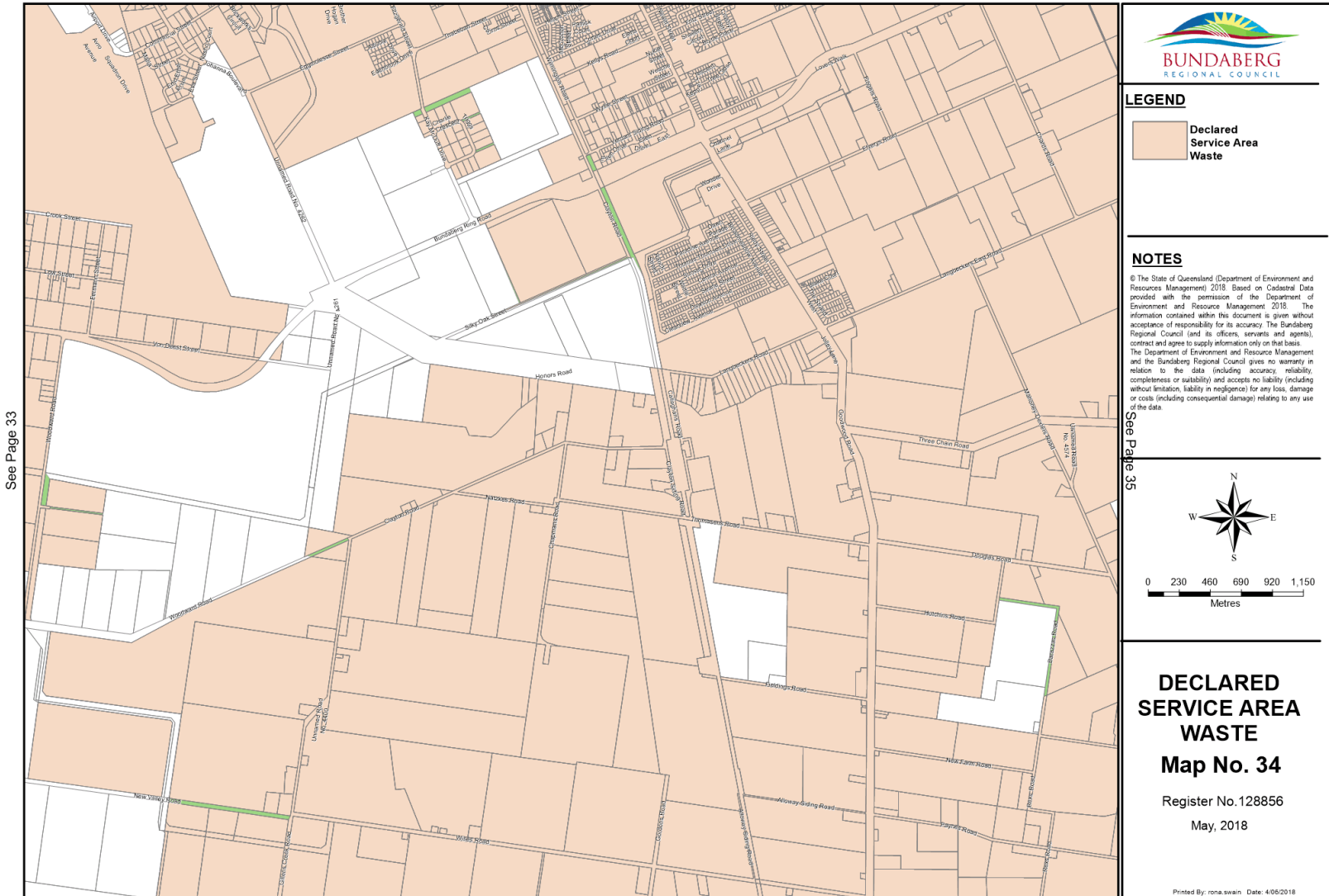


DECLARED SERVICE AREA WASTE
Map No. 33

Register No.128855
 May, 2018

Printed By: rona.swain Date: 4/06/2018

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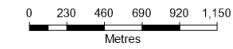
LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 34

Register No.128856

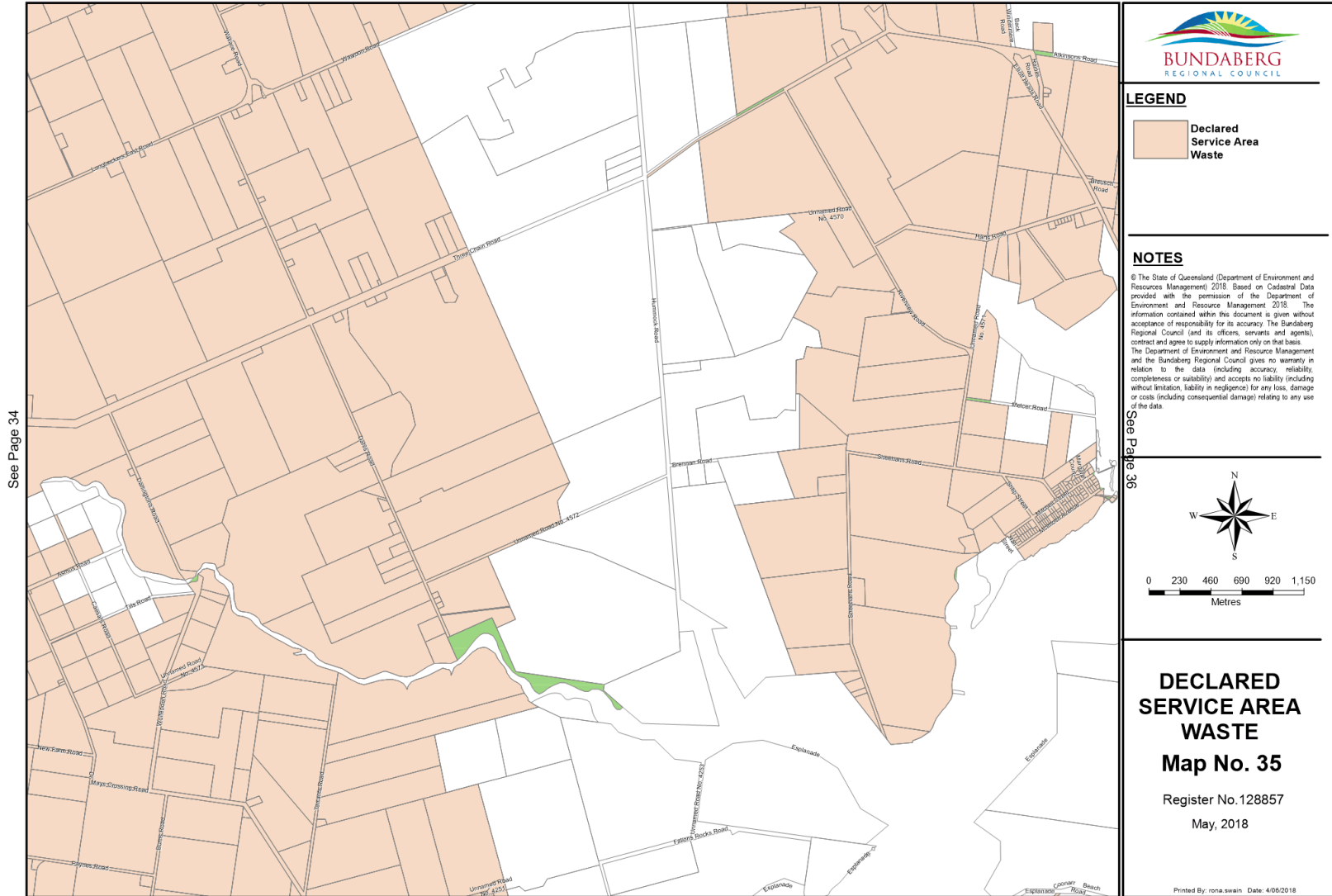
May, 2018

Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_34

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LEGEND

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0 230 460 690 920 1,150
Metres

DECLARED SERVICE AREA WASTE
Map No. 35
Register No. 128857
May, 2018

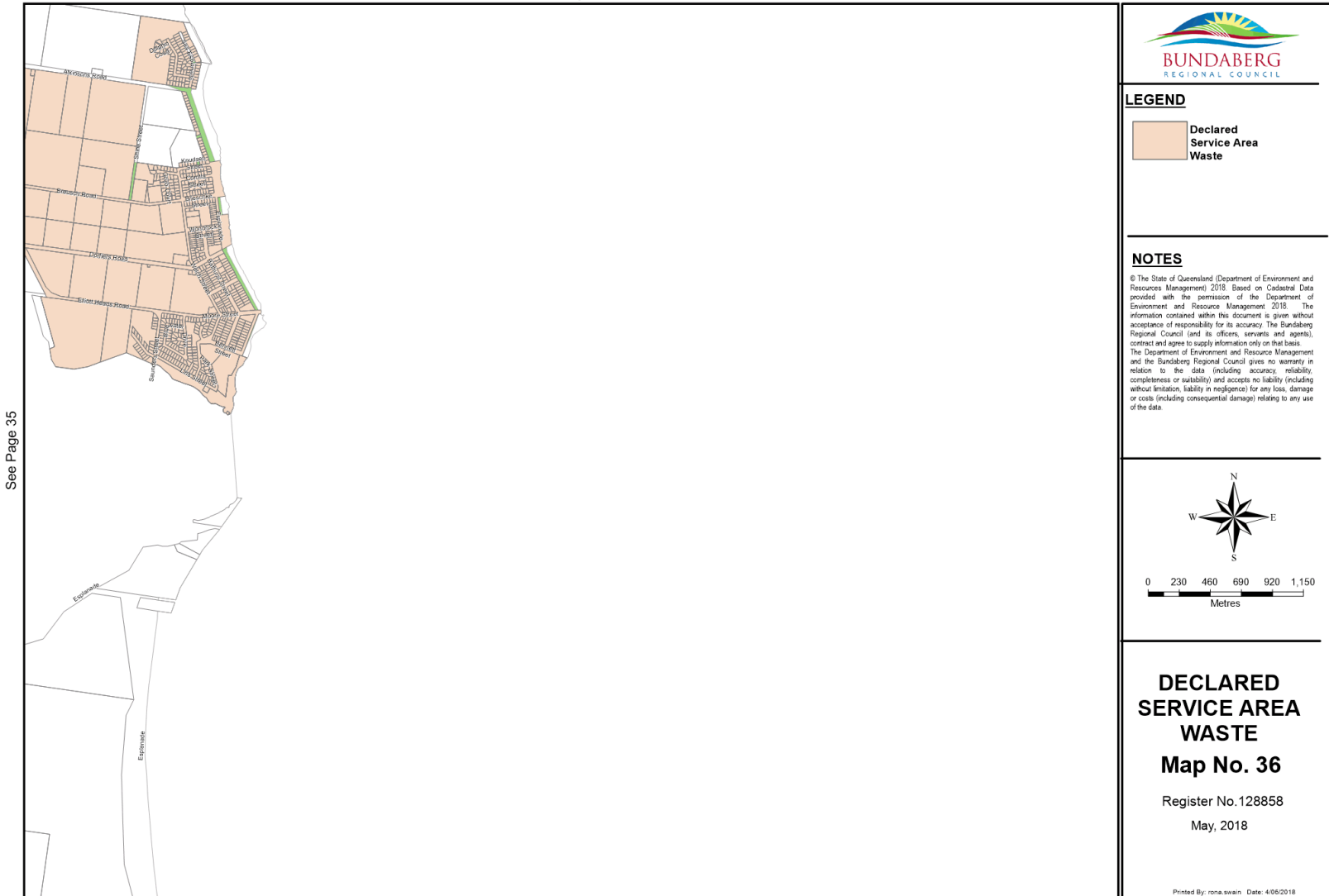
Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - draft ready for next year\Waste\Mxdv\BRC_Waste_Collection_Map_Series_2018_2019_35

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See Page 45

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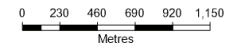


LEGEND

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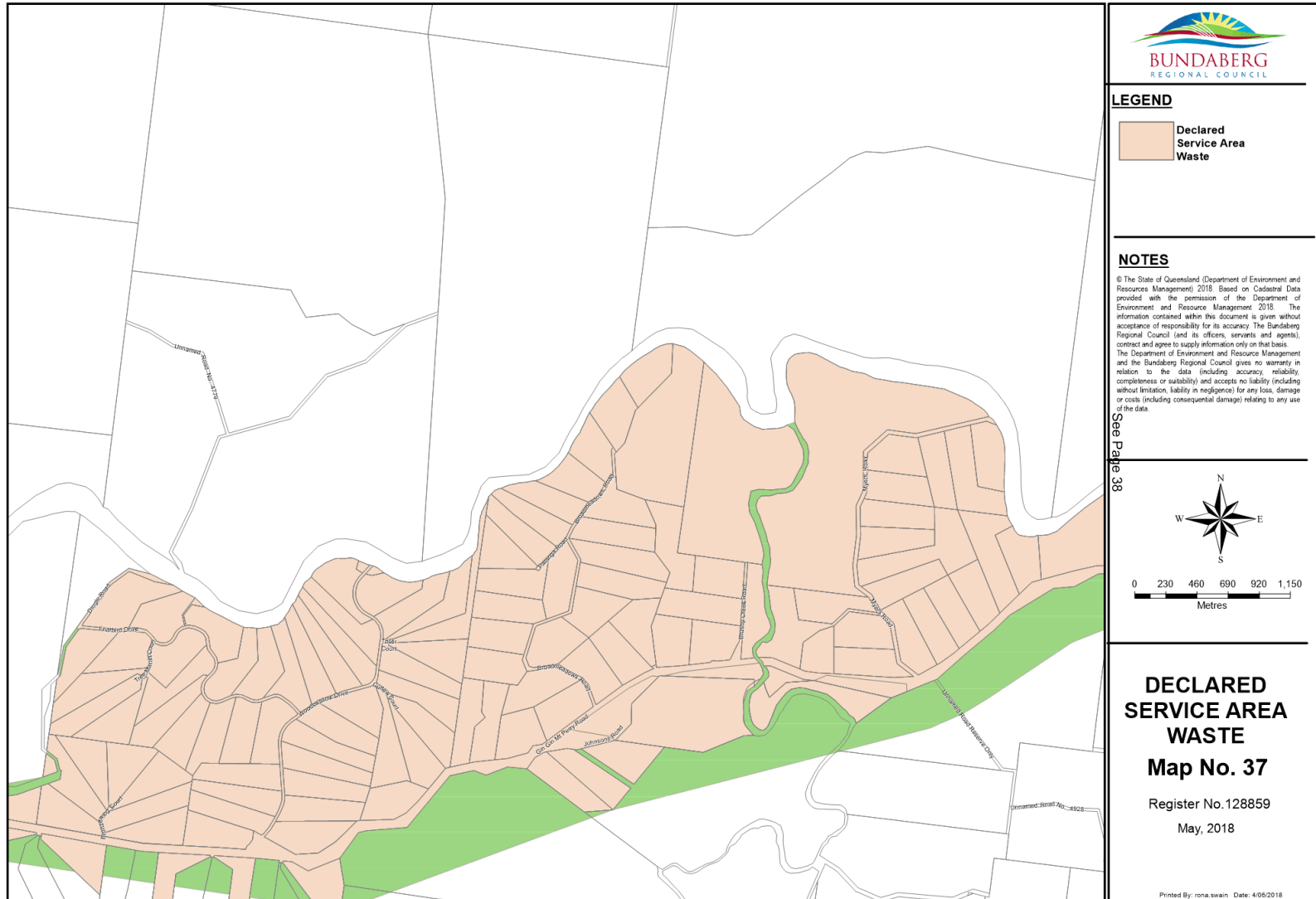
DECLARED SERVICE AREA WASTE

Map No. 36

Register No. 128858

May, 2018

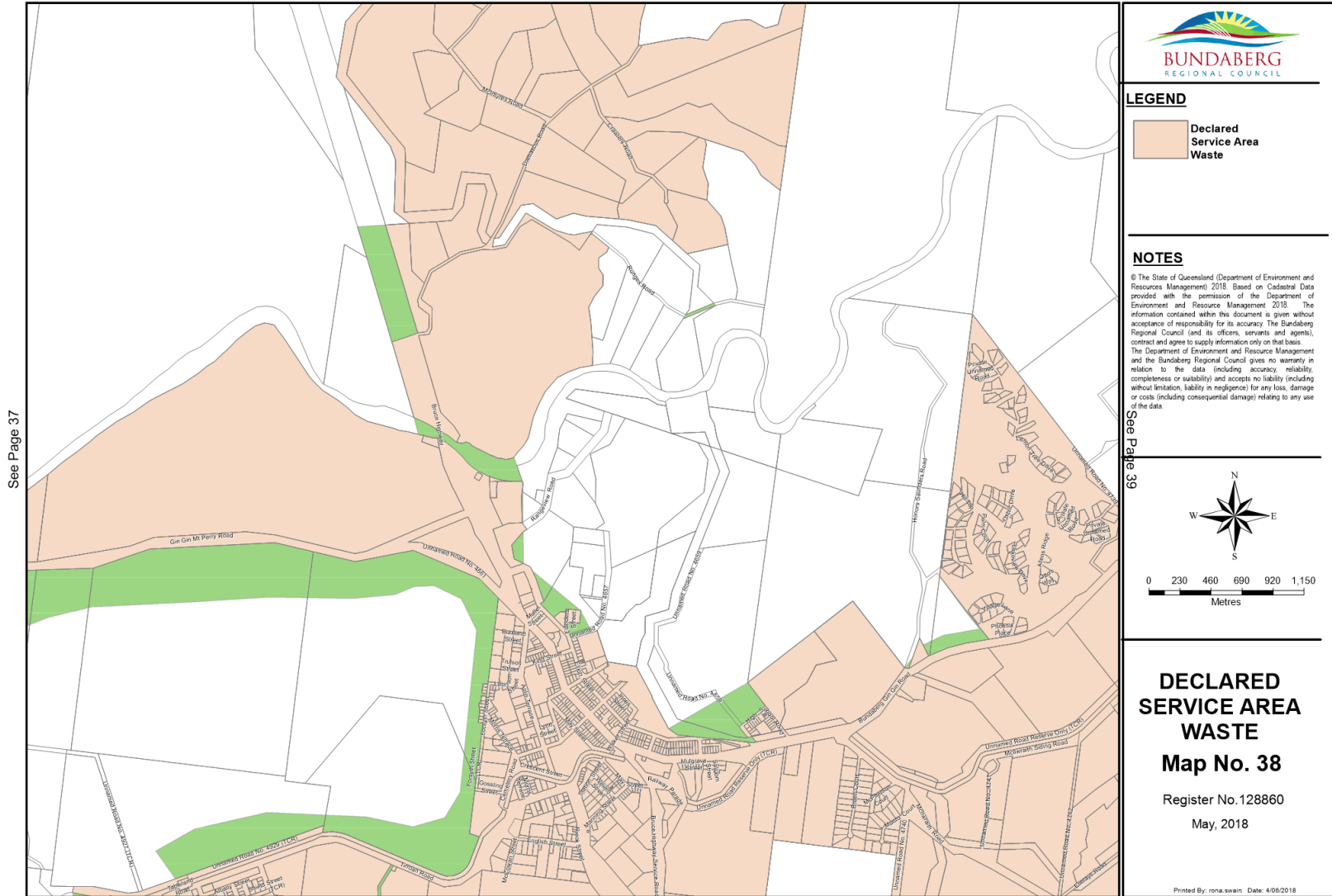
Printed By: rona.swain Date: 4/06/2018



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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_37

See Page 29



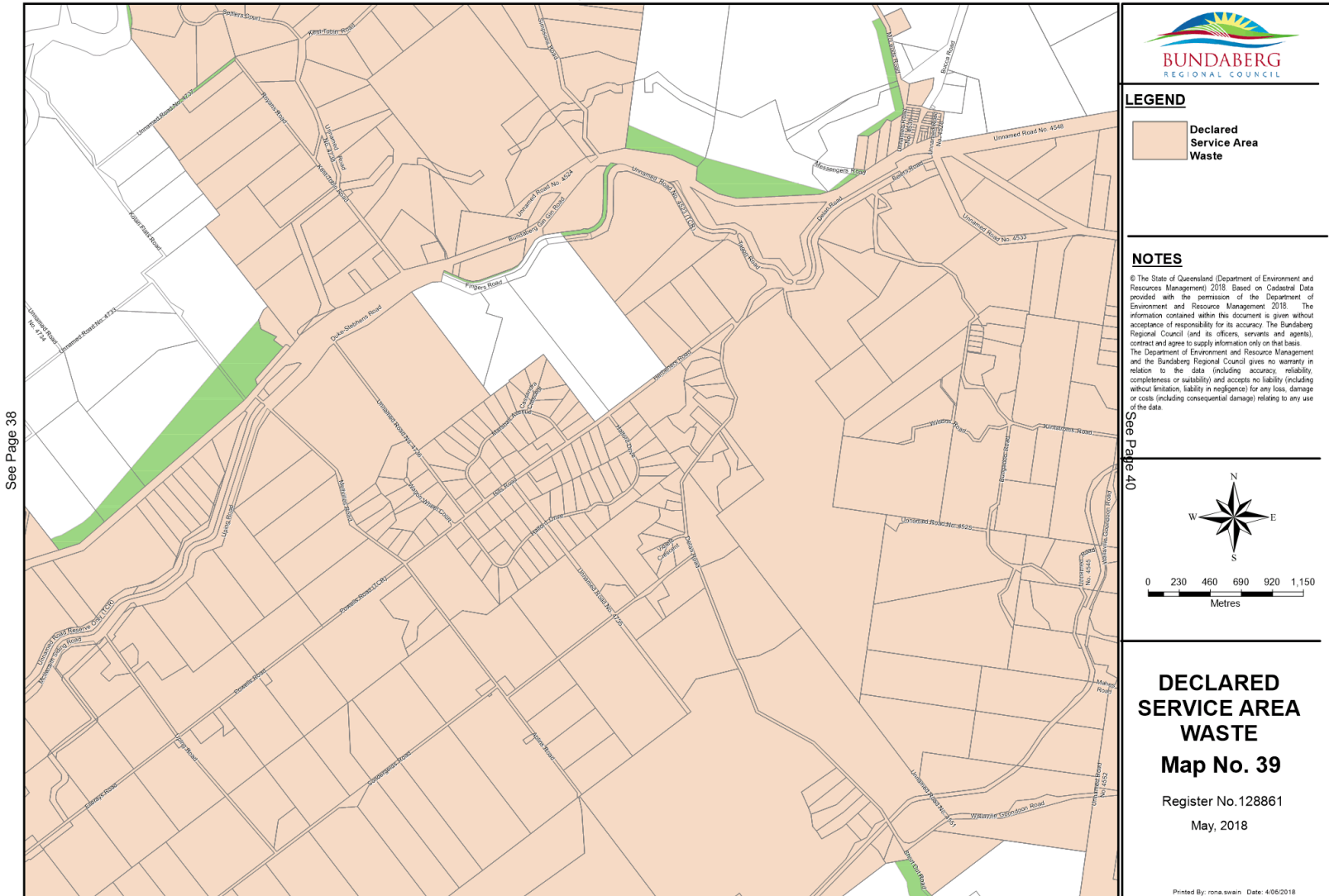
See Page 37

See Page 39

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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_38

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See Page 38

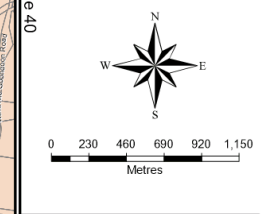


LEGEND

Declared Service Area Waste

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DECLARED SERVICE AREA WASTE

Map No. 39

Register No.128861

May, 2018

Printed By: rona.swain Date: 4/06/2018

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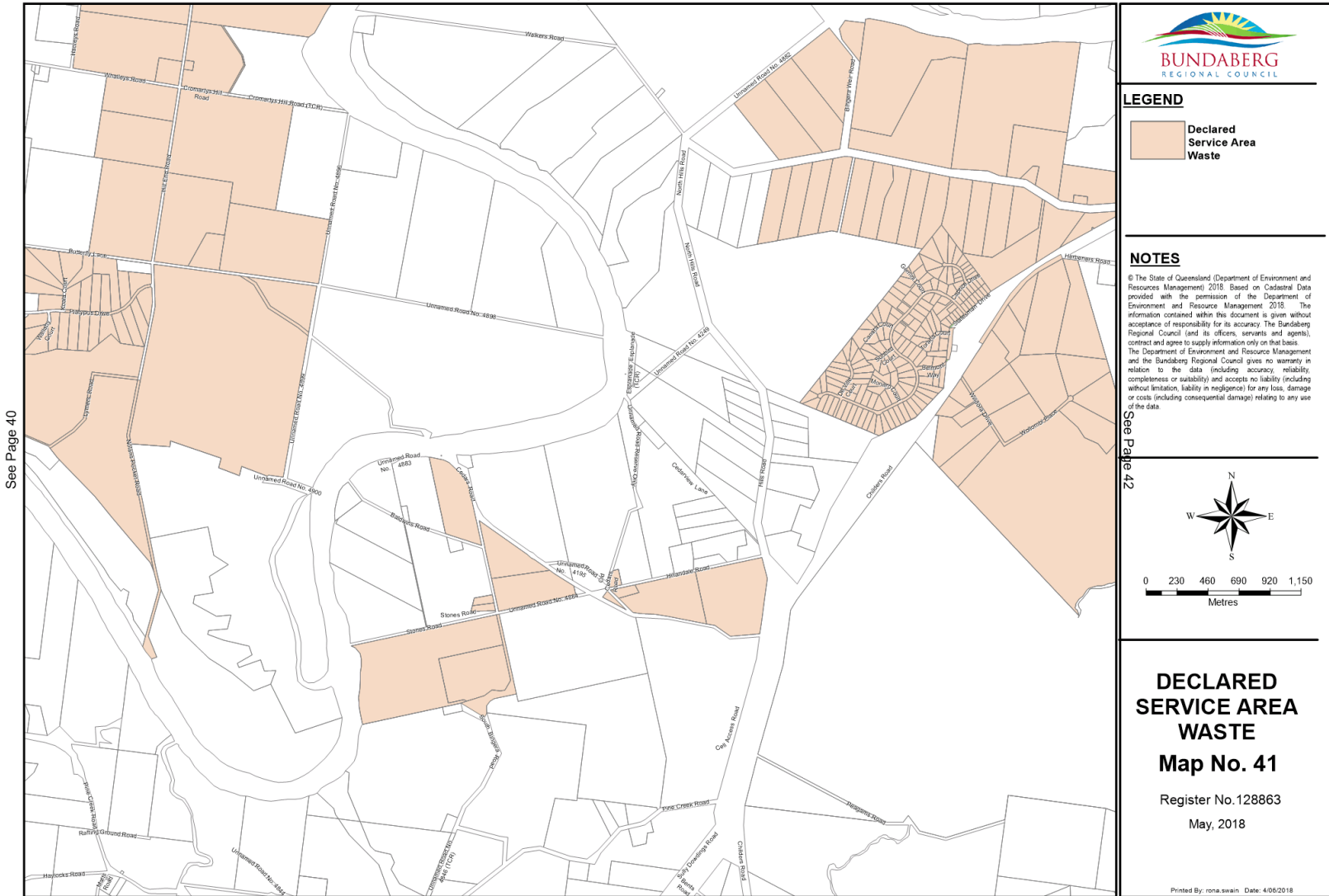
See Page 39

See Page 41

See Page 49

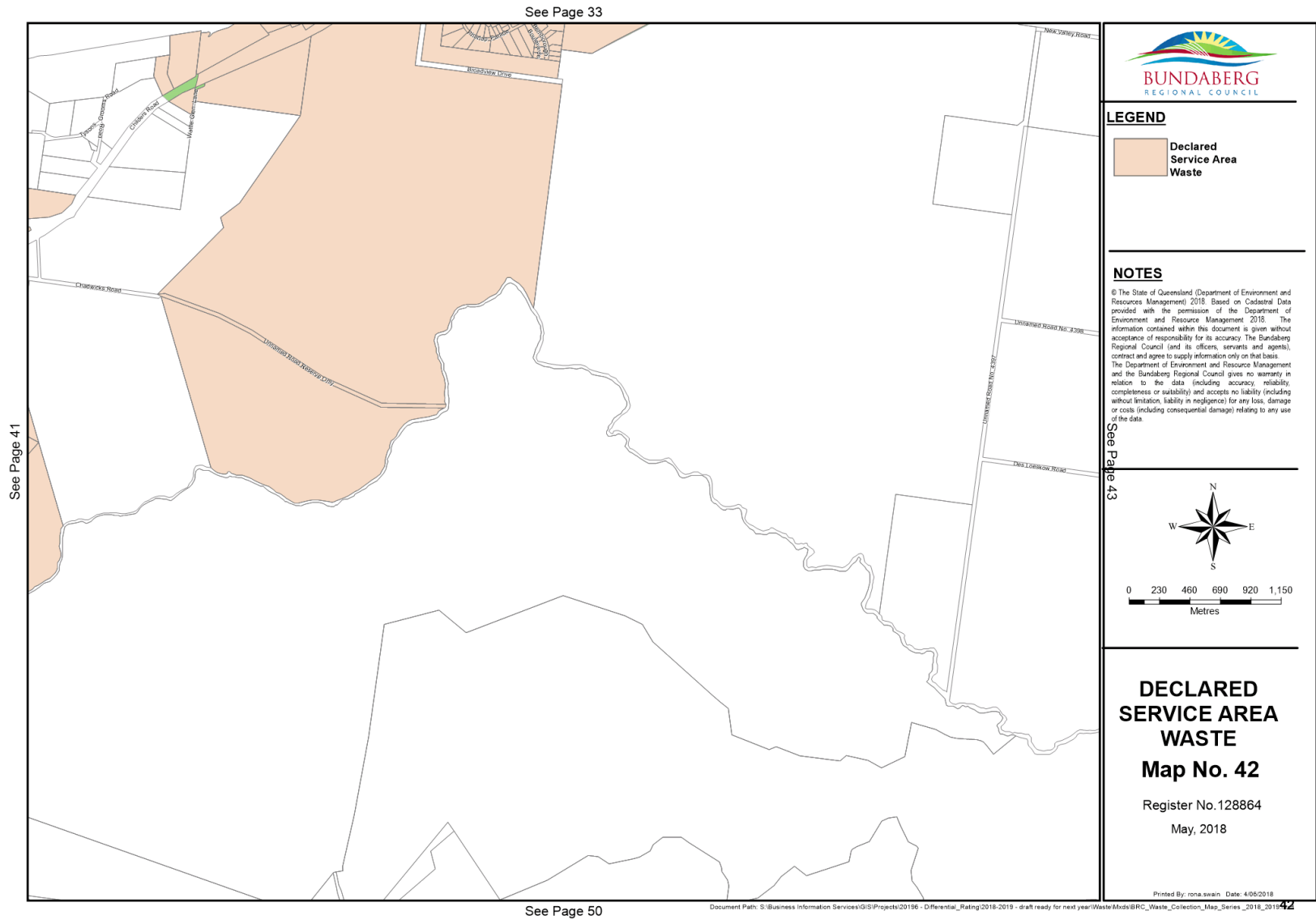
Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - draft ready for next year\Waste\Mxdv\BRC_Waste_Collection_Map_Series_2018_2019_40

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See Page 42

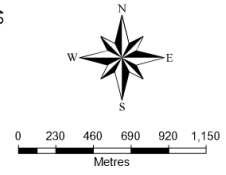


LEGEND

Declared Service Area Waste

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DECLARED SERVICE AREA WASTE

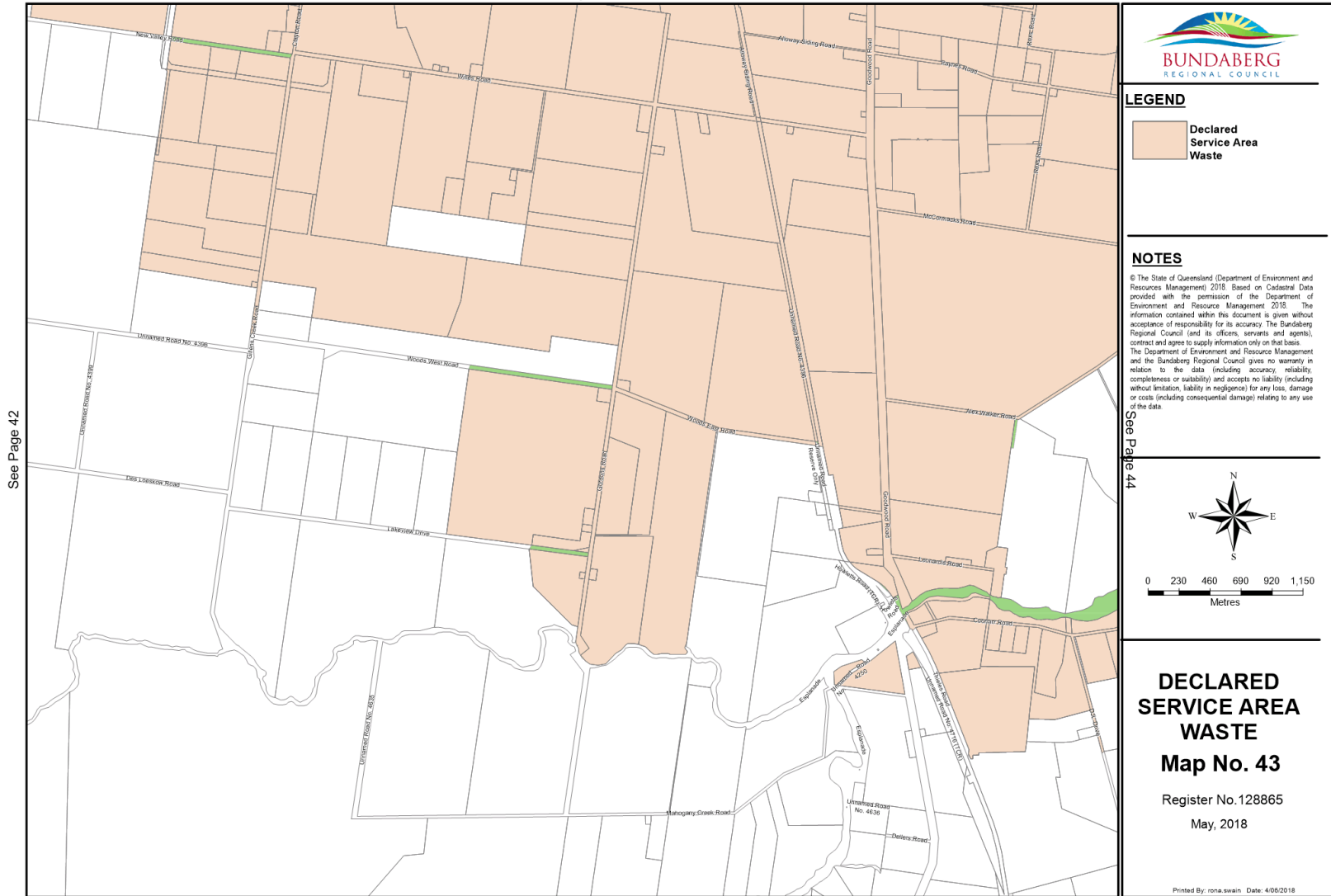
Map No. 42

Register No.128864

May, 2018

Printed By: rona.swain Date: 4/06/2018

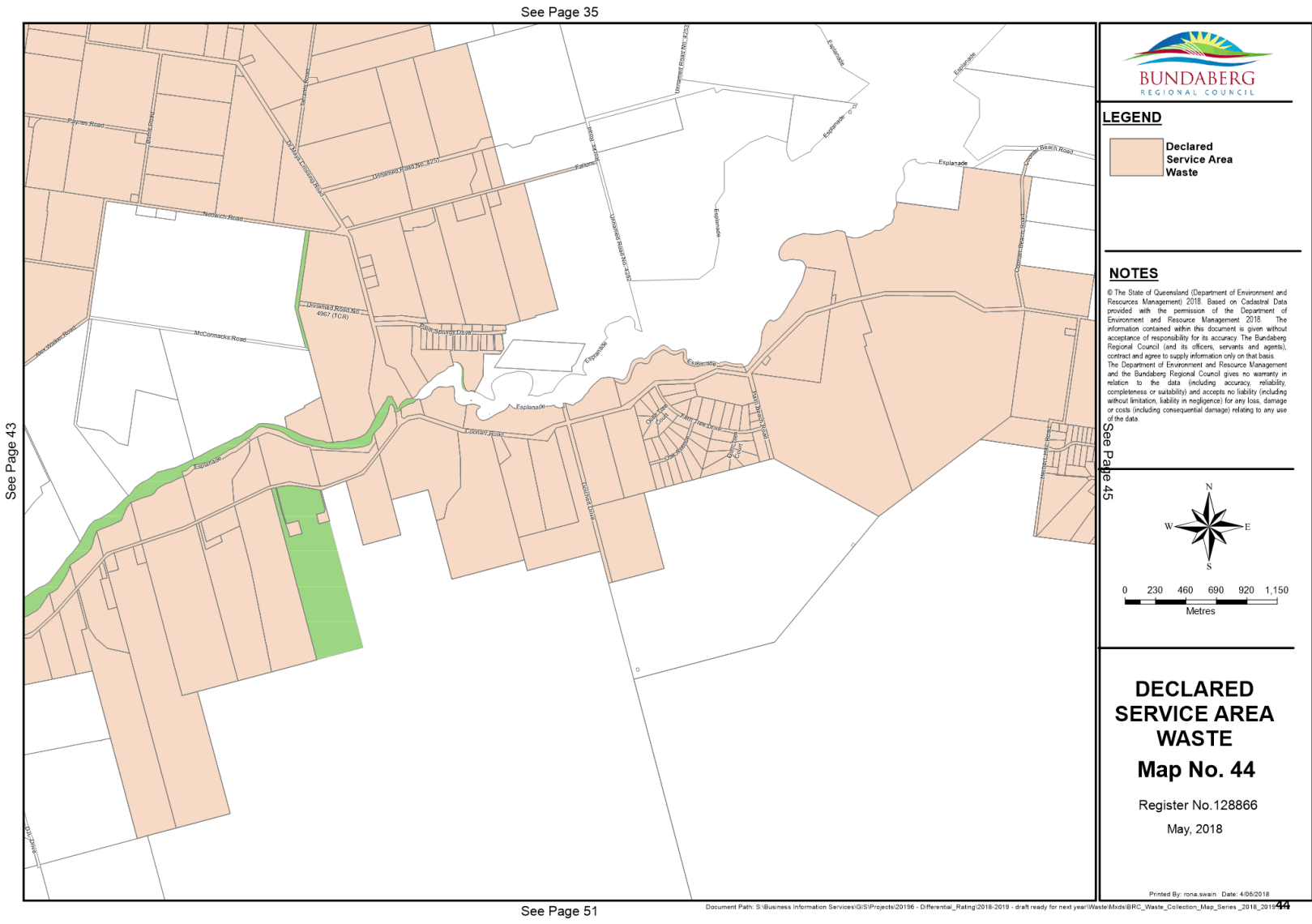
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Document Path: S:\Business Information Services\GIS\Projects\2019 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxdv\BRC_Waste_Collection_Map_Series_2018_2019_43



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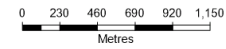


LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 45

Register No.128867

May, 2018

Printed By: rona.swain Date: 4/06/2018

Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_45

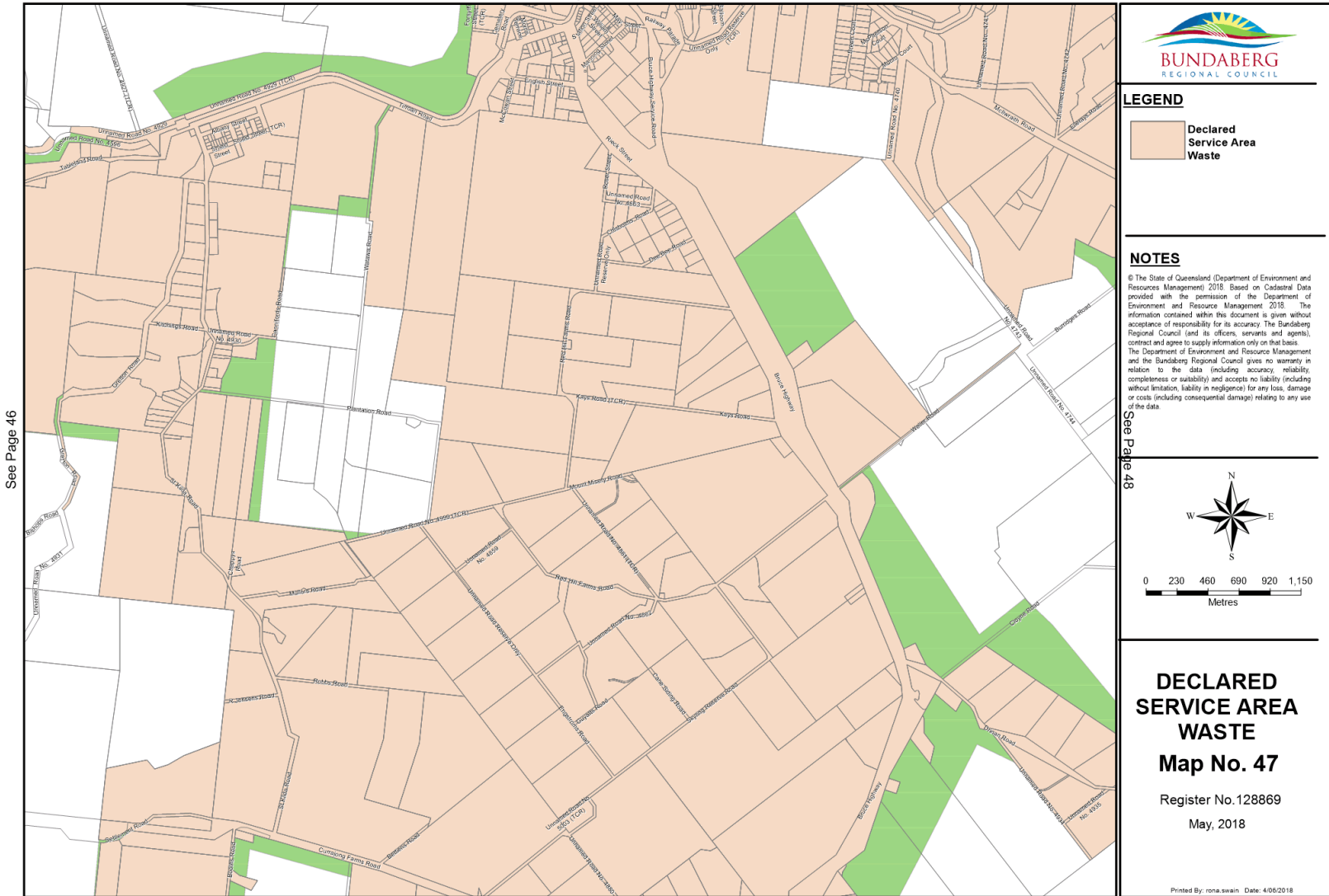
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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_46

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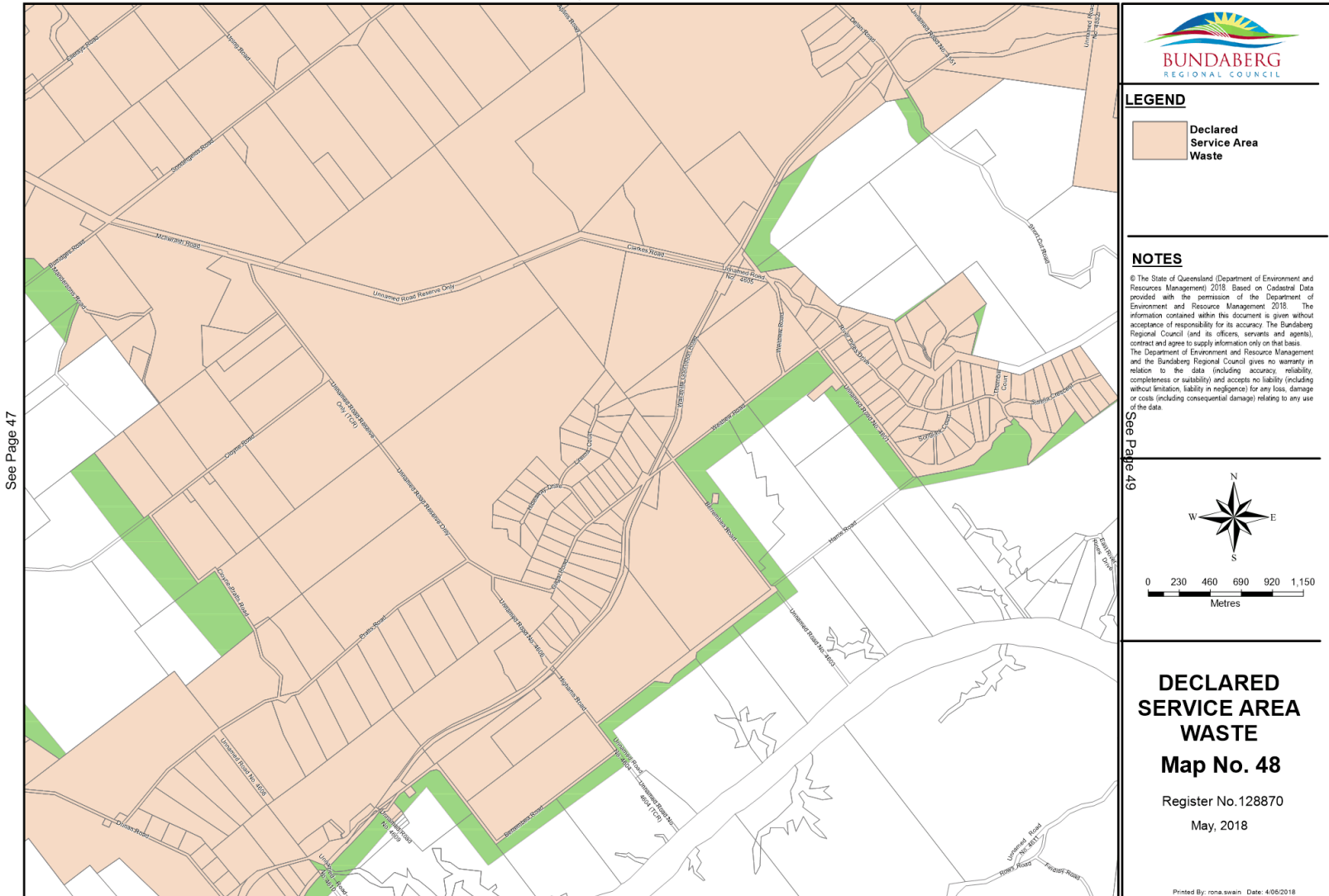
See Page 46

See Page 48

See Page 53

Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxdv\BRC_Waste_Collection_Map_Series_2018_2019_47

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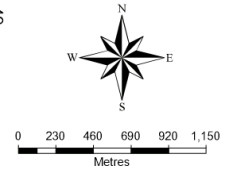
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LEGEND
 Declared Service Area Waste

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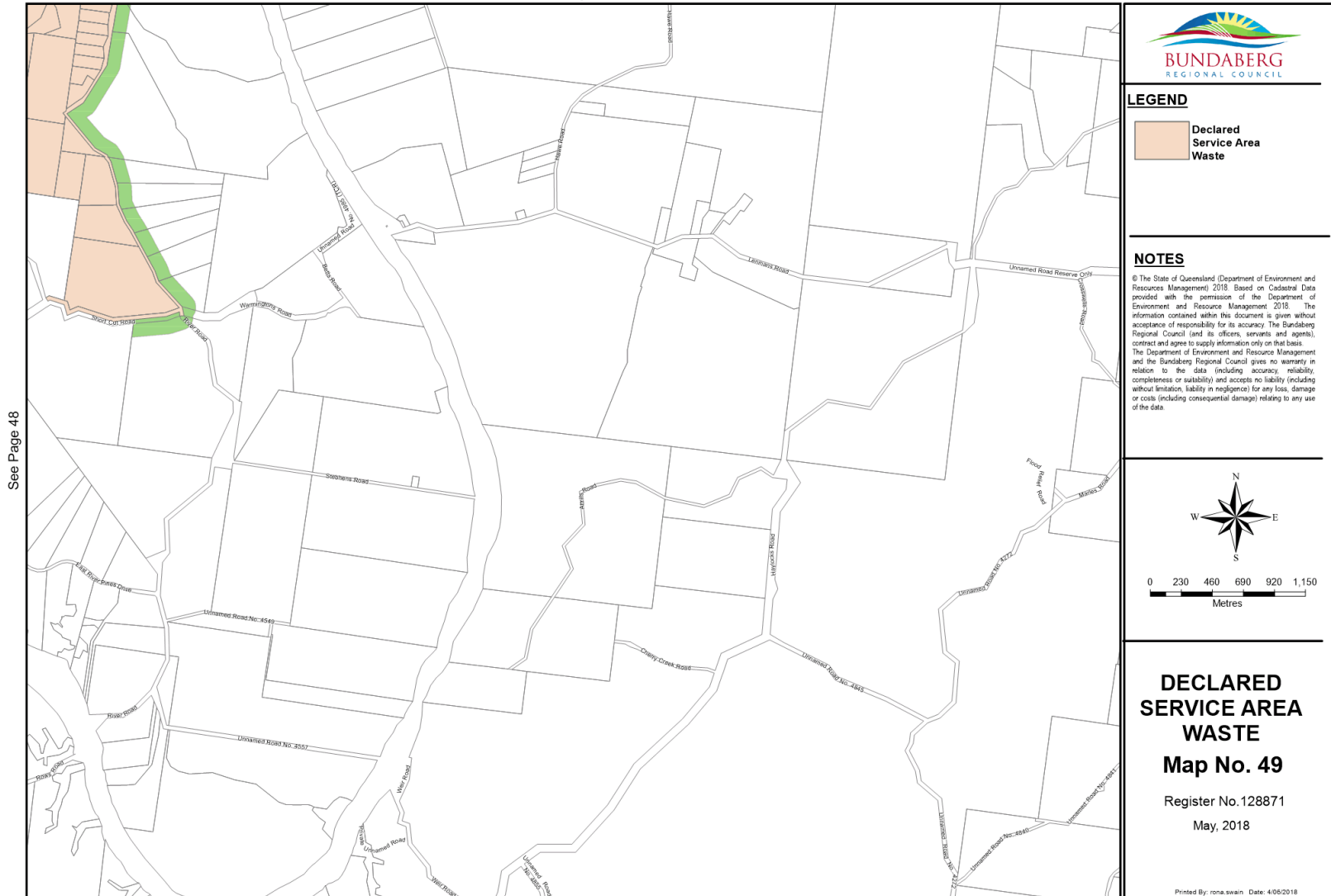
DECLARED SERVICE AREA WASTE
Map No. 48
 Register No.128870
 May, 2018

Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_48

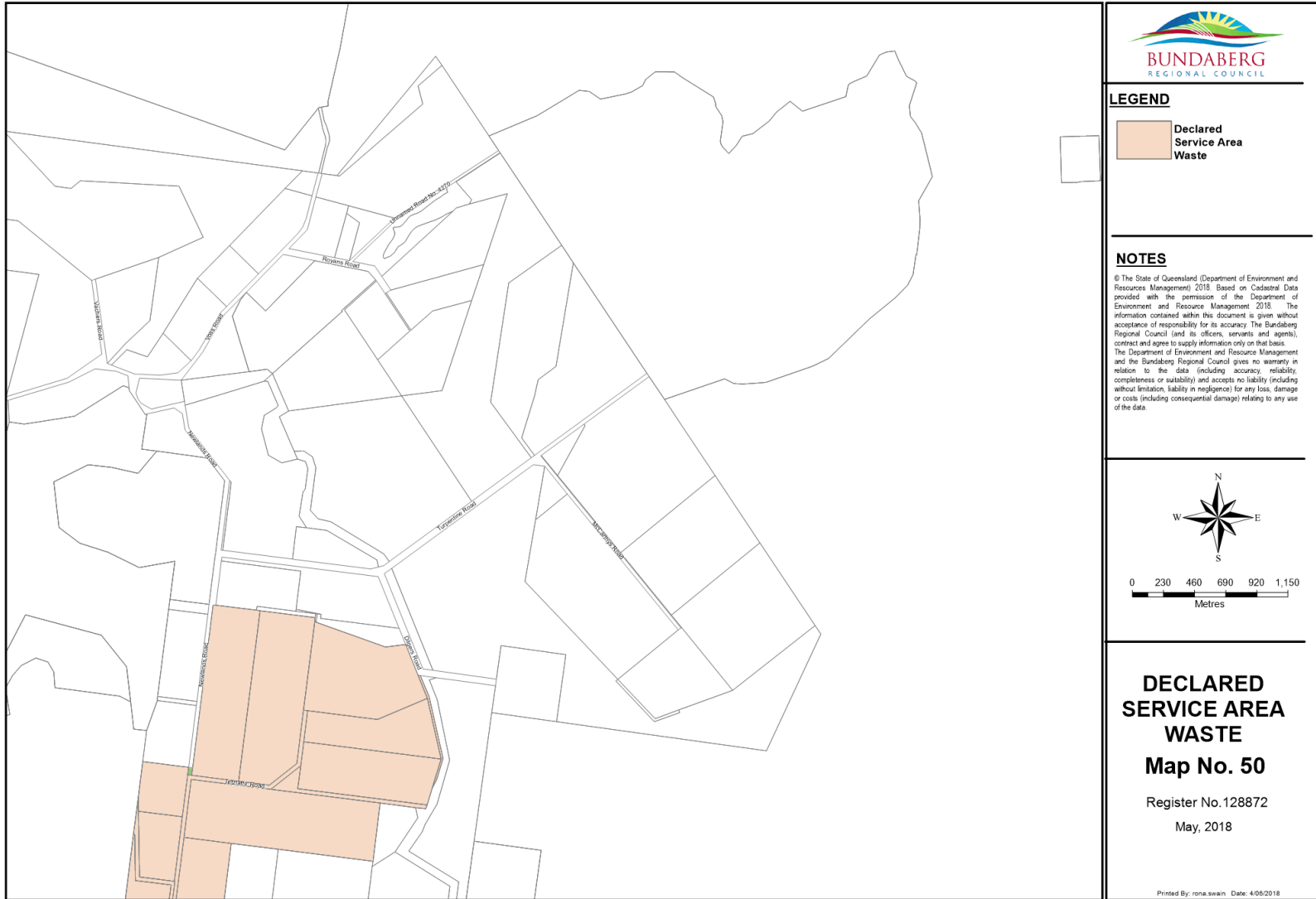
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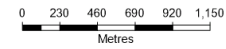
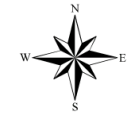


LEGEND

 Declared Service Area Waste

NOTES

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DECLARED SERVICE AREA WASTE

Map No. 50

Register No.128872

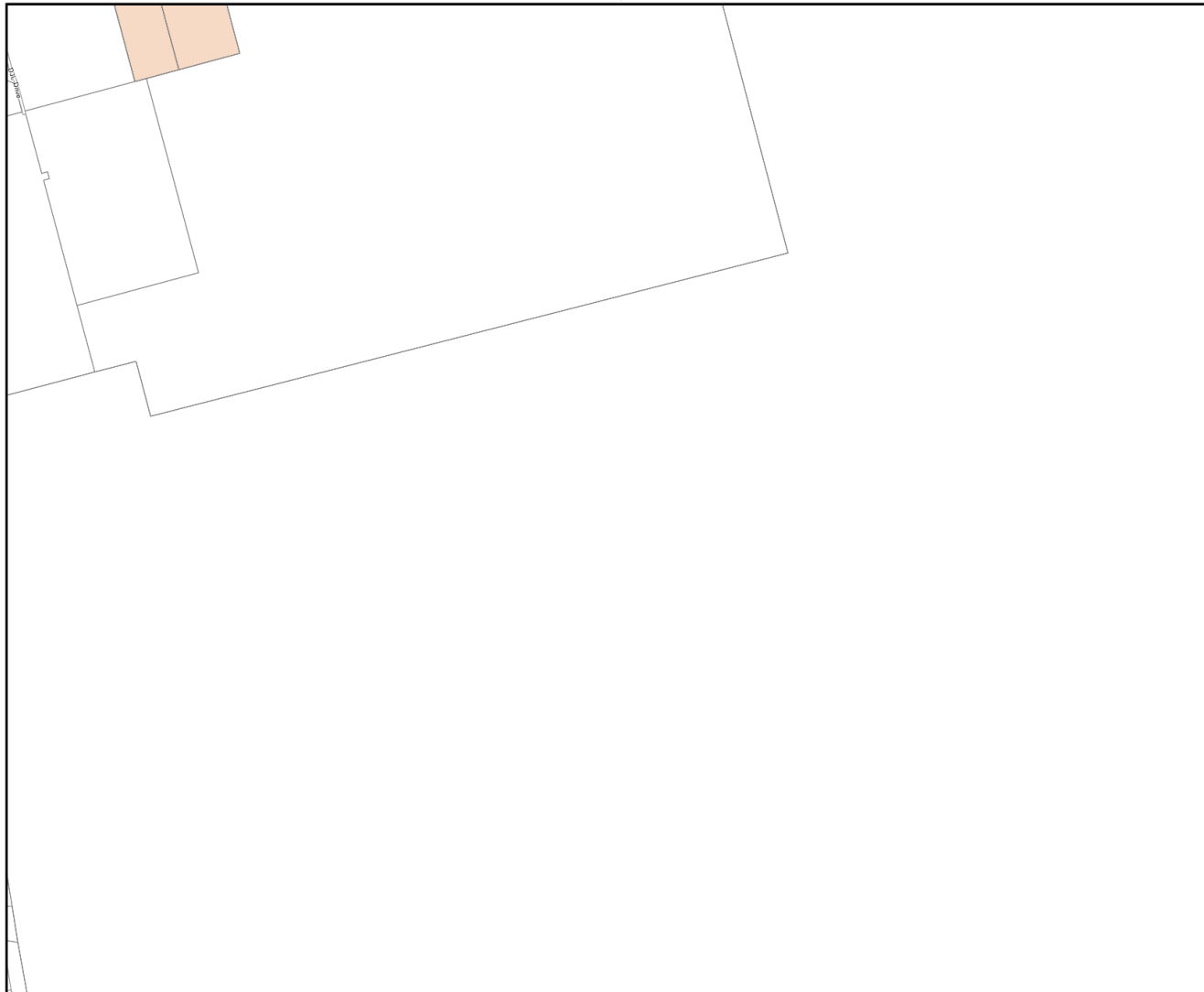
May, 2018

Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\20196 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_50

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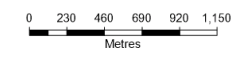
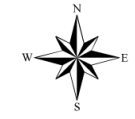


LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 51

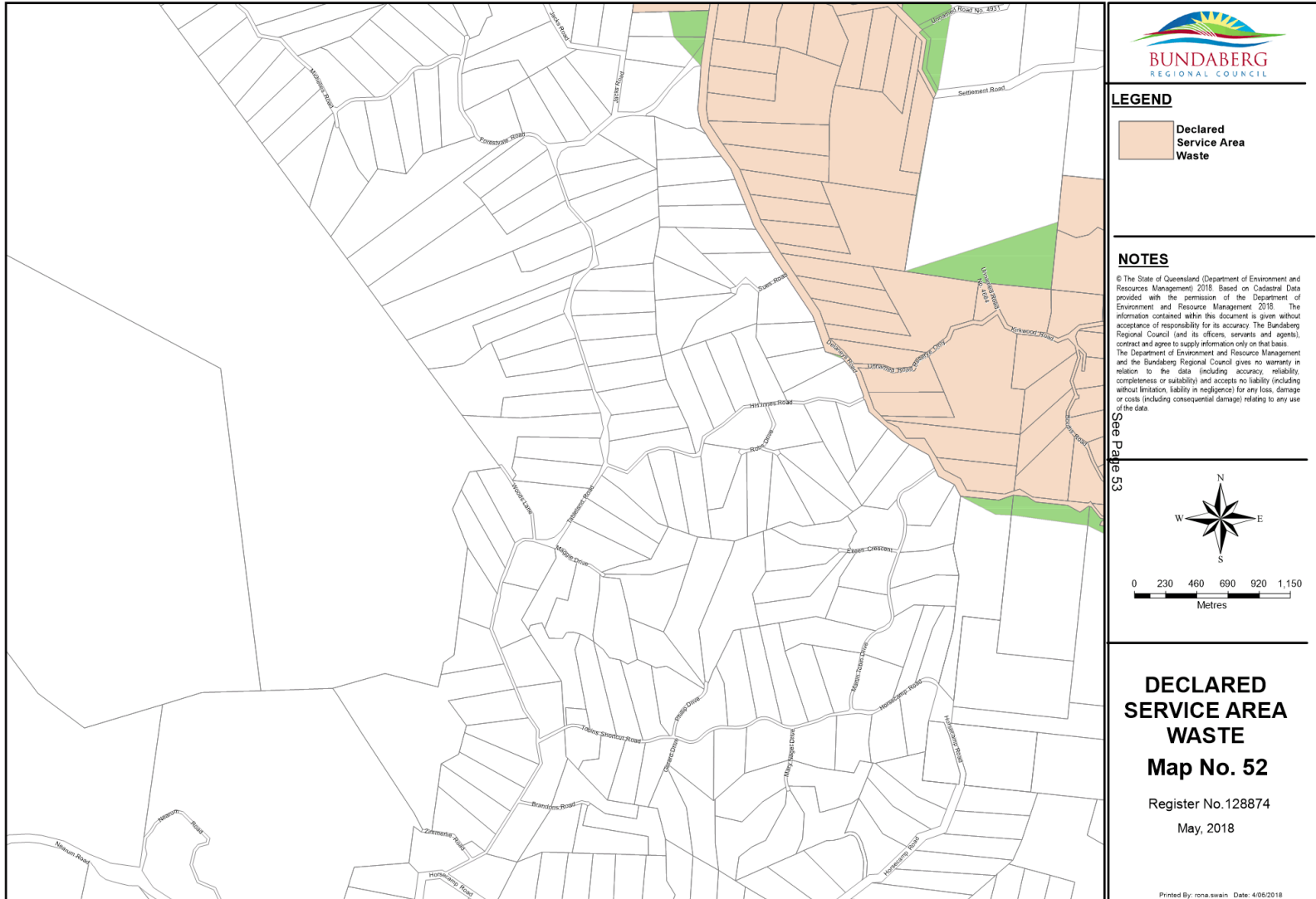
Register No.128873
May, 2018

Printed By: rona.swain Date: 4/06/2018

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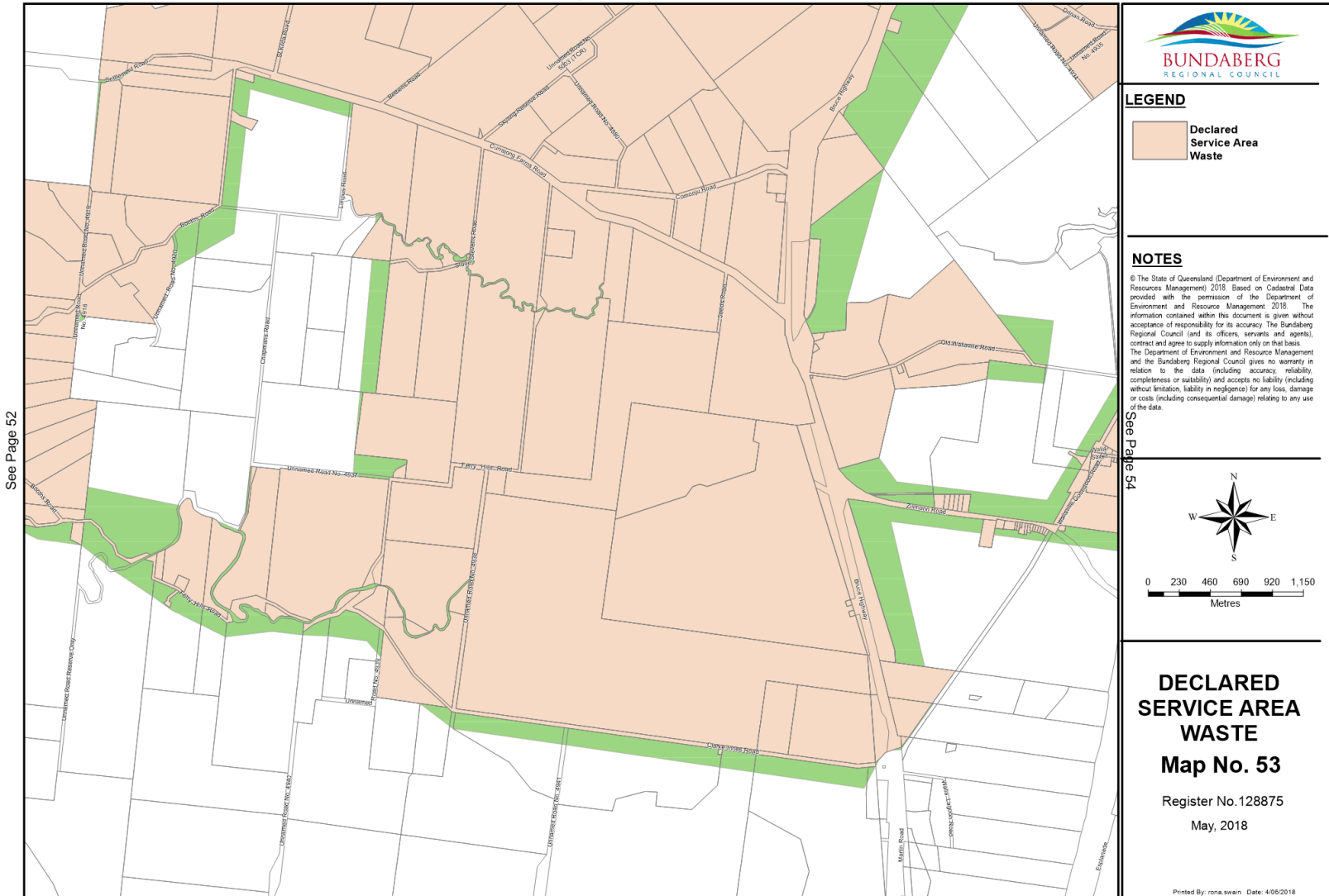
Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_51

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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_52

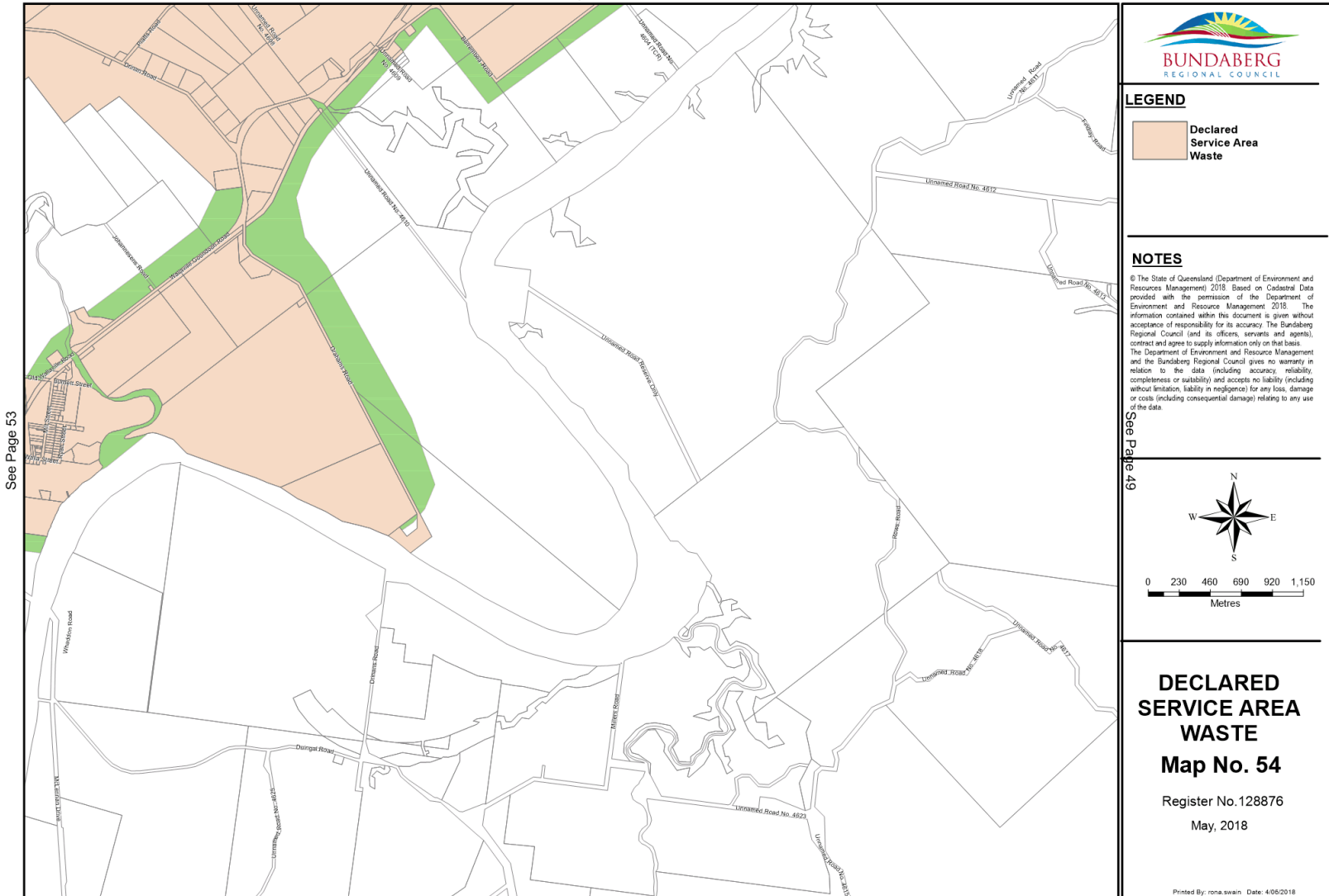
See Page 47



See Page 52

See Page 54

See Page 48



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LEGEND

Declared Service Area Waste

NOTES

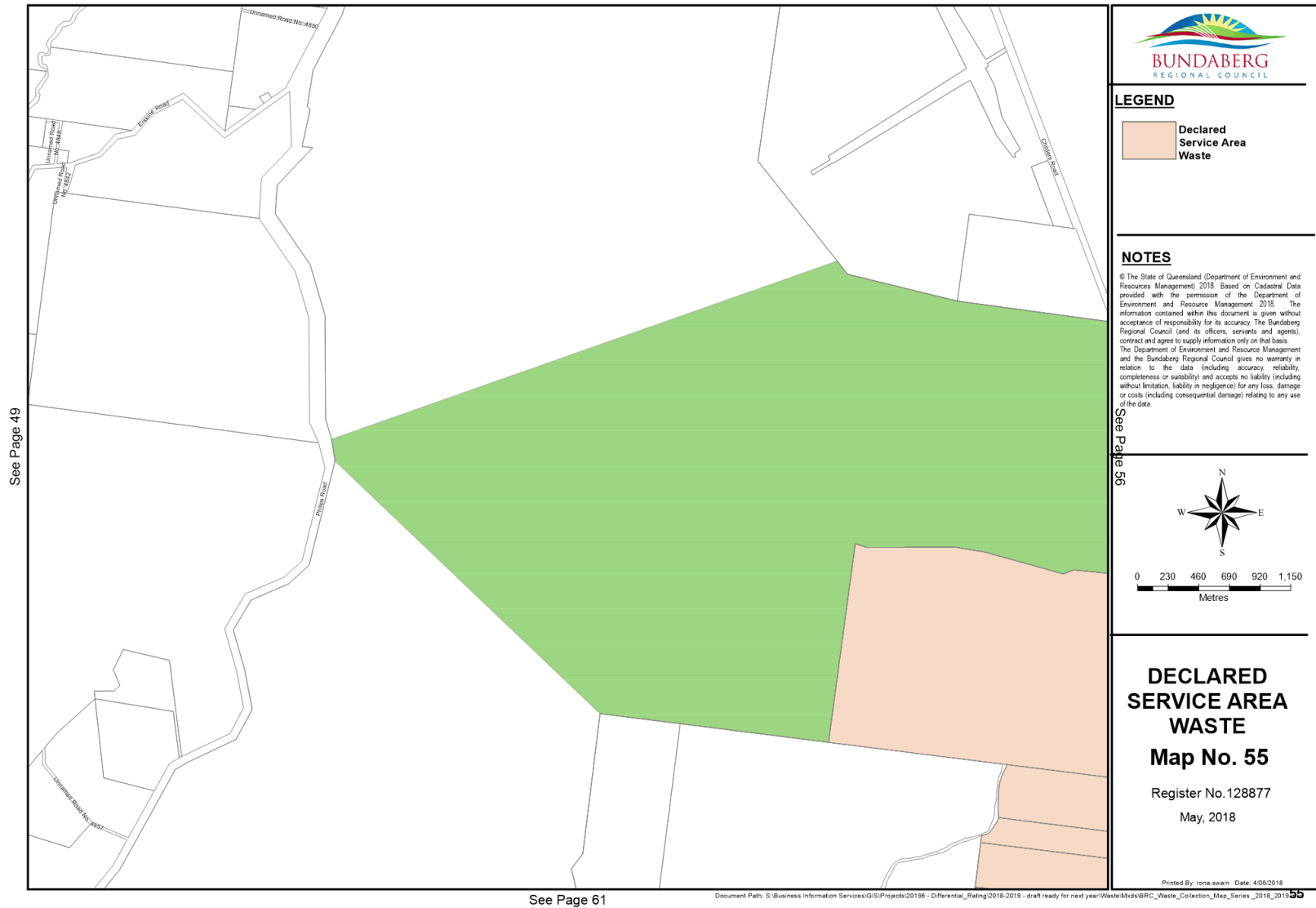
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0 230 460 690 920 1,150
Metres

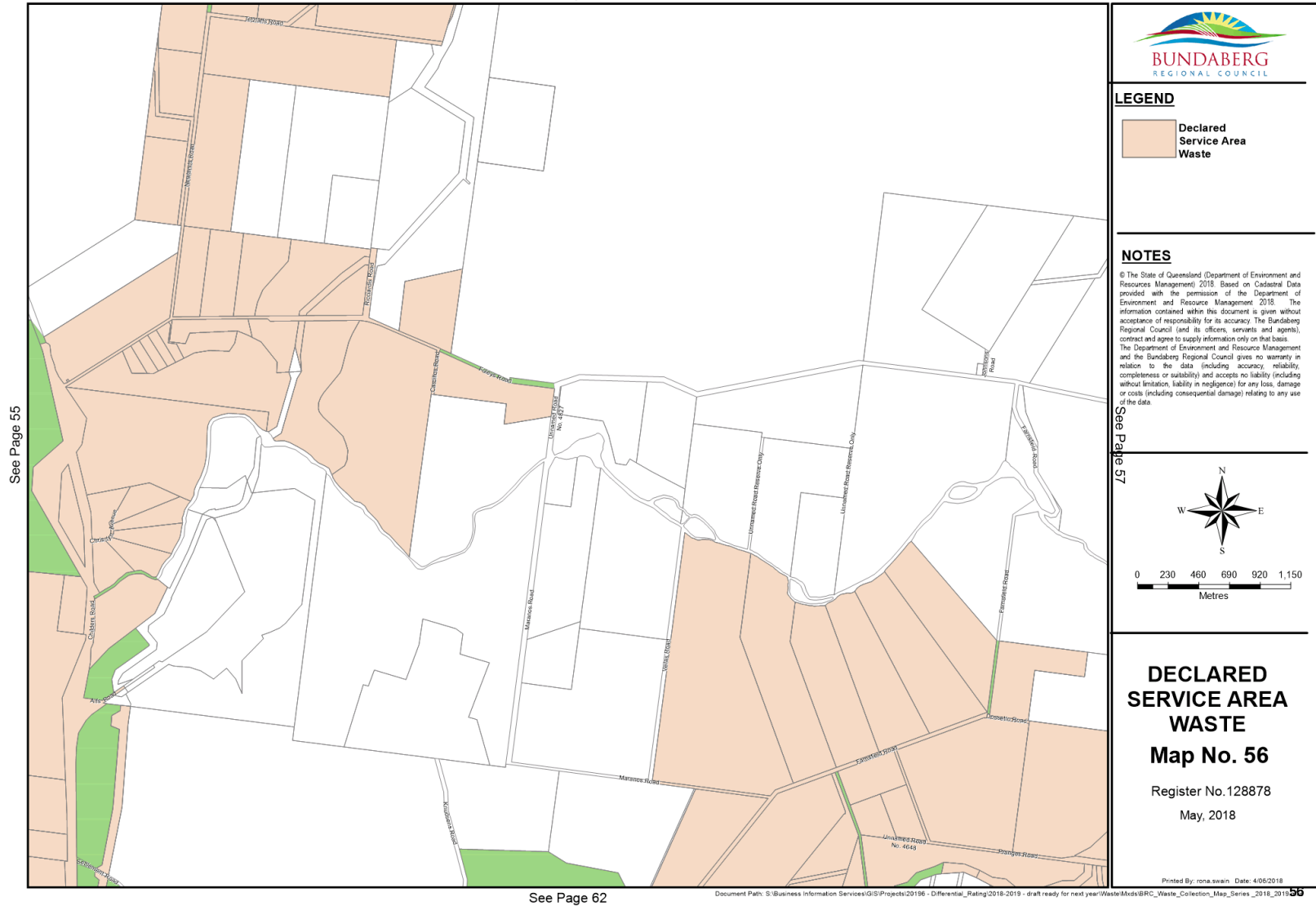
DECLARED SERVICE AREA WASTE
Map No. 54
Register No. 128876
May, 2018

Printed By: rona.swain Date: 4/06/2018

Document Path: S:\Business Information Services\GIS\Projects\20196 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxdv\BRC_Waste_Collection_Map_Series_2018_2019_54



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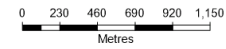
LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 58

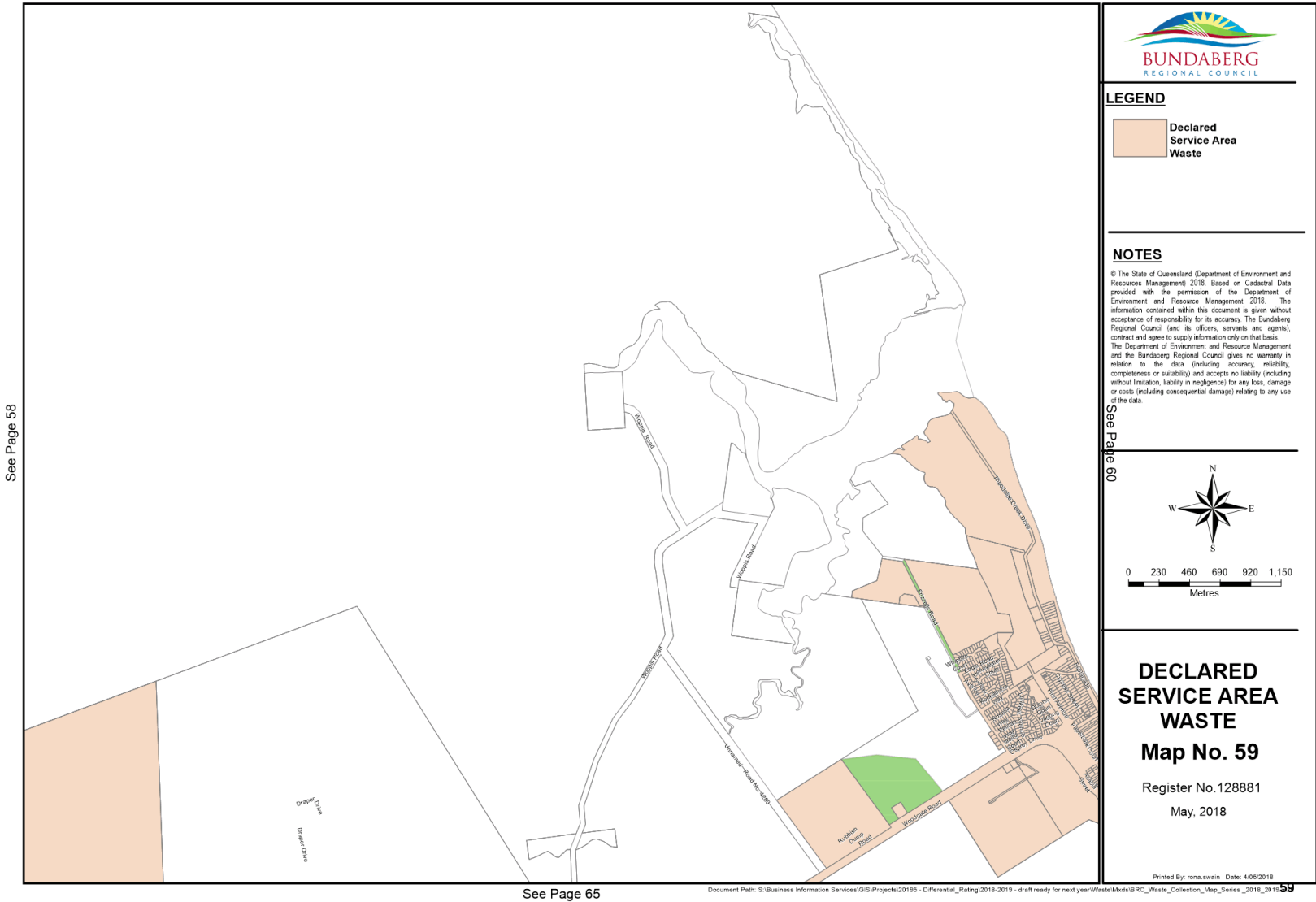
Register No.128880

May, 2018

Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\20196 - Differential Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_58



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See Page 60

See Page 65

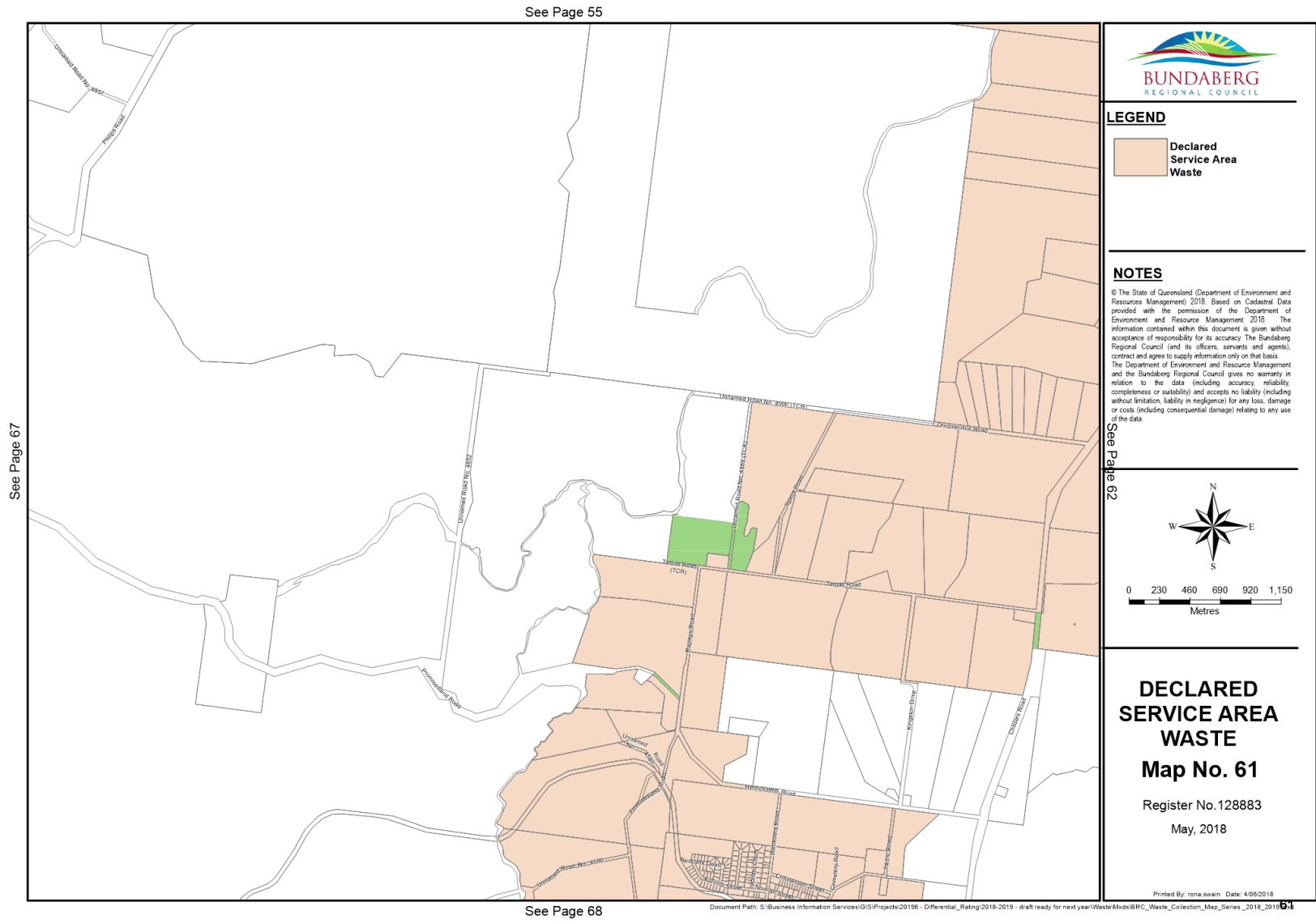
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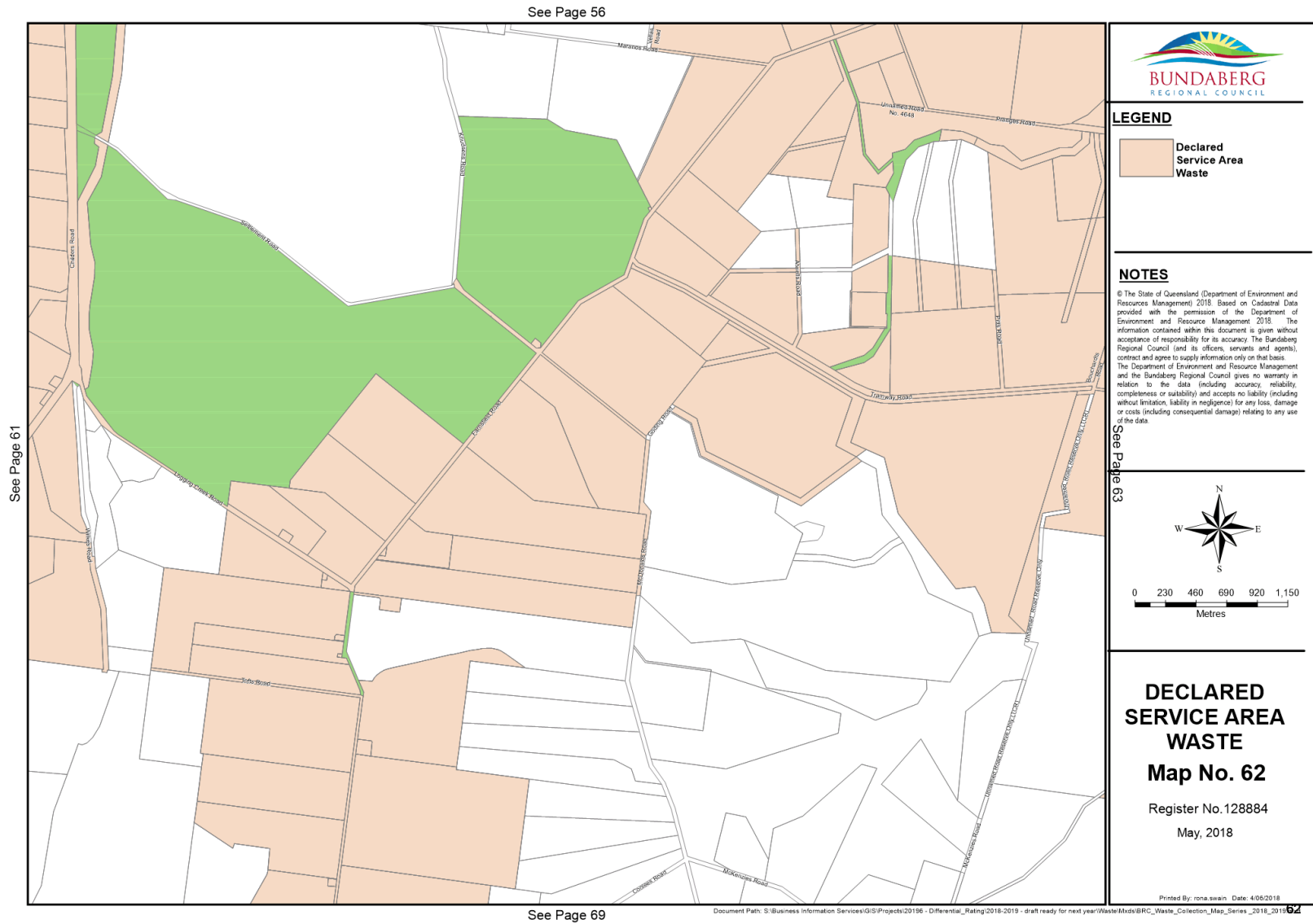


See Page 59

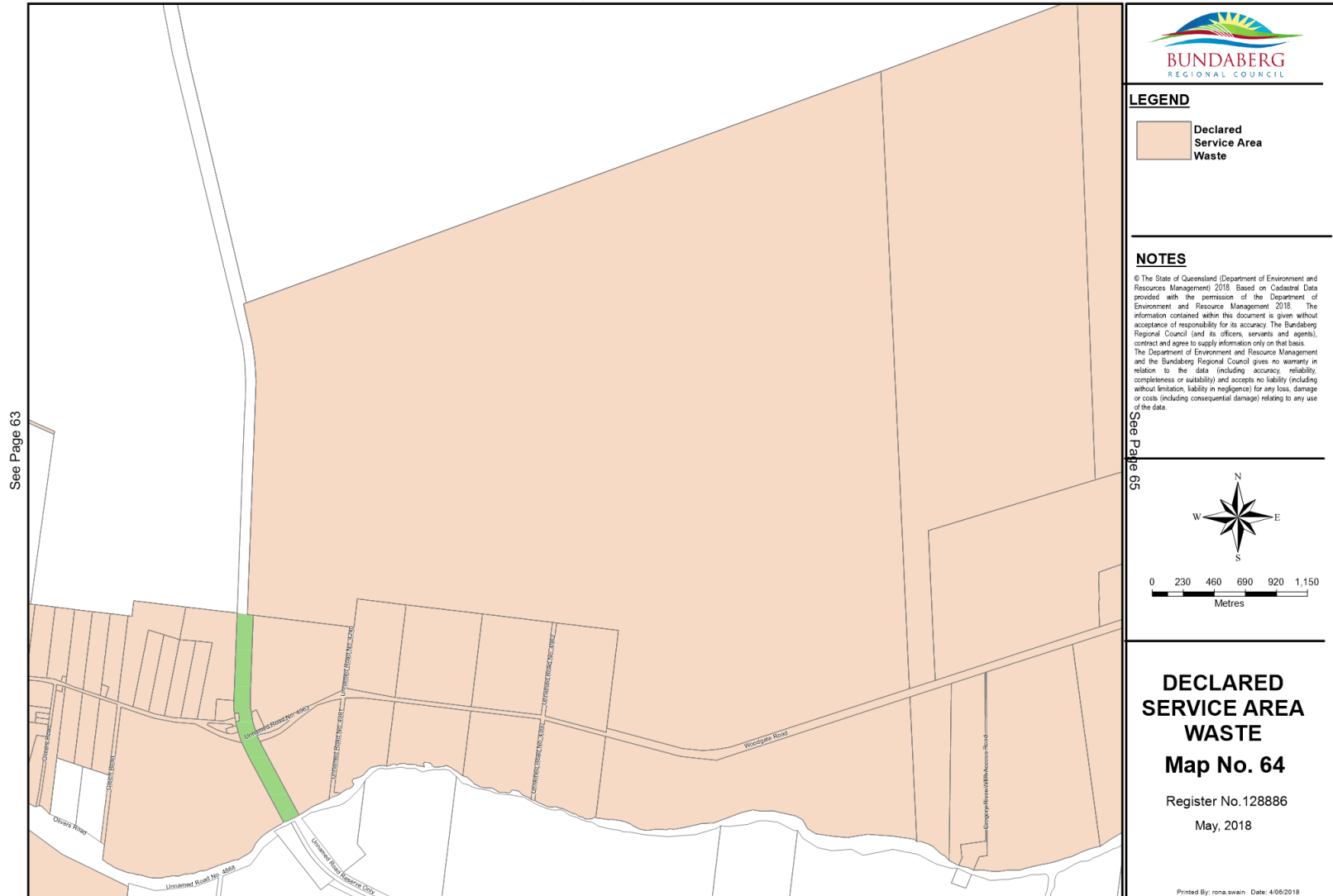
See Page 66

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See Page 58

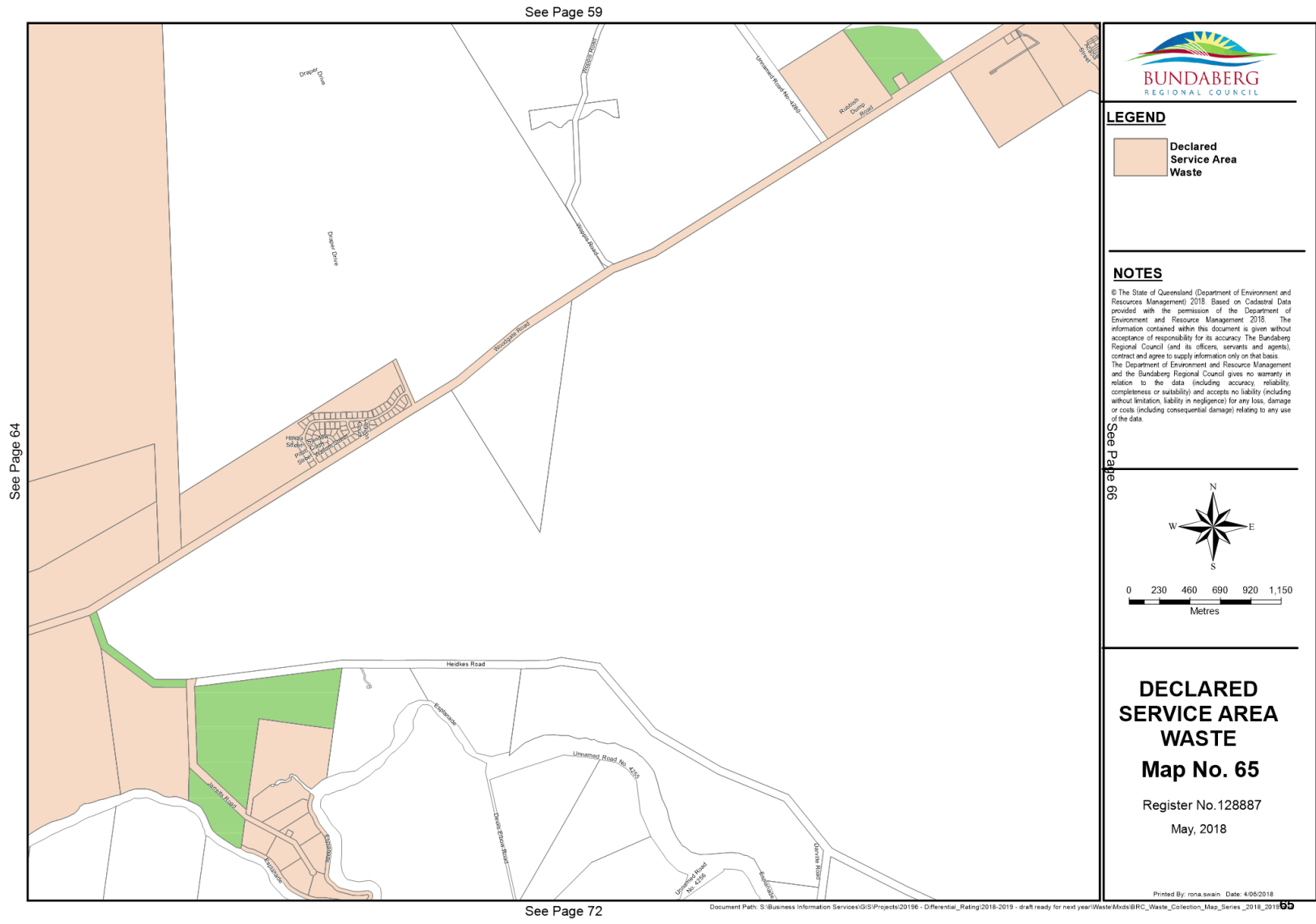


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See Page 65

See Page 71

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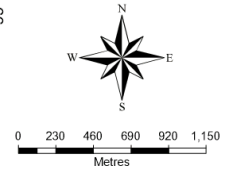


LEGEND

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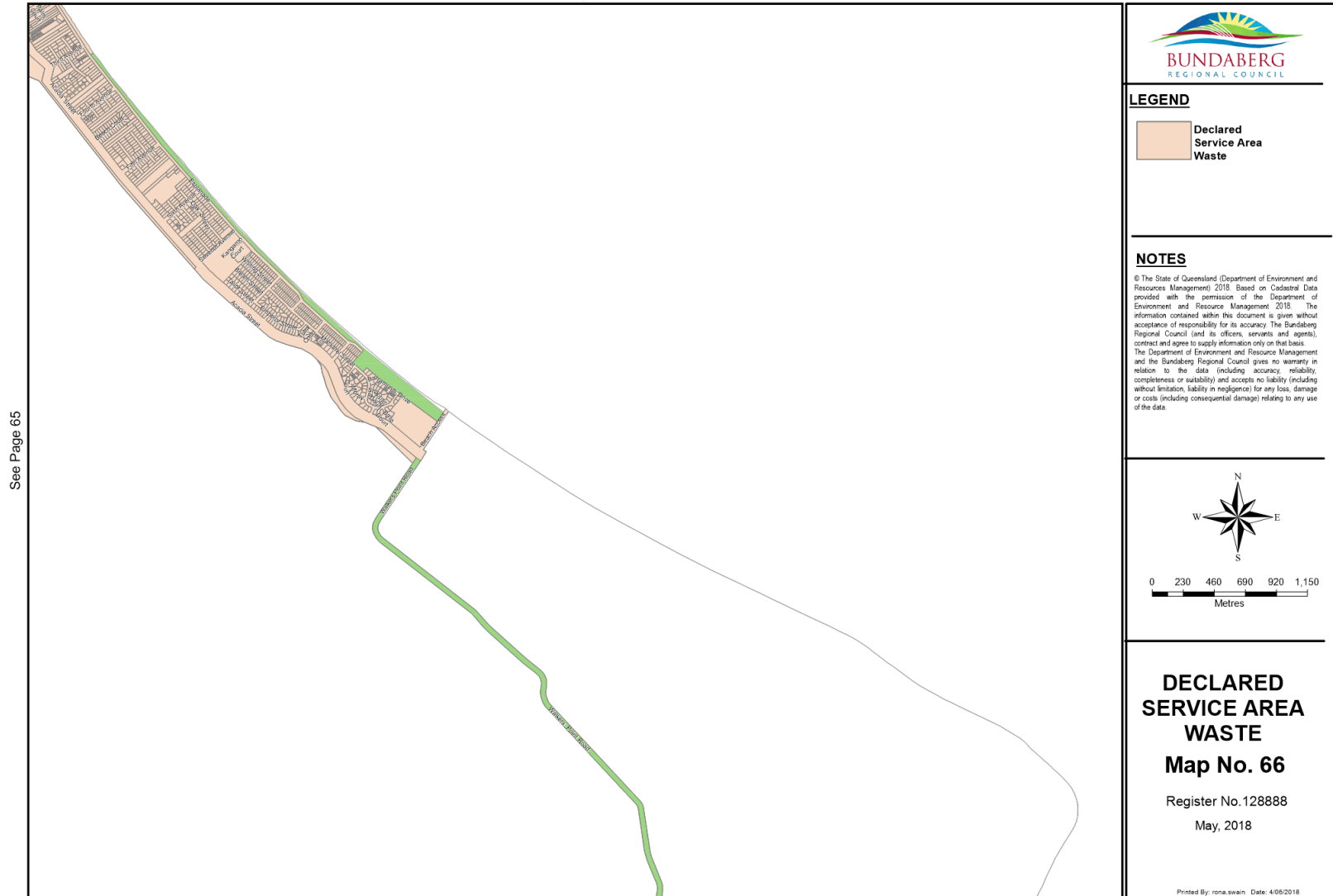
Map No. 65

Register No.128887

May, 2018

Printed By: rona.swain Date: 4/06/2018

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See Page 65

See Page 73

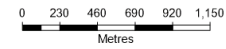


LEGEND

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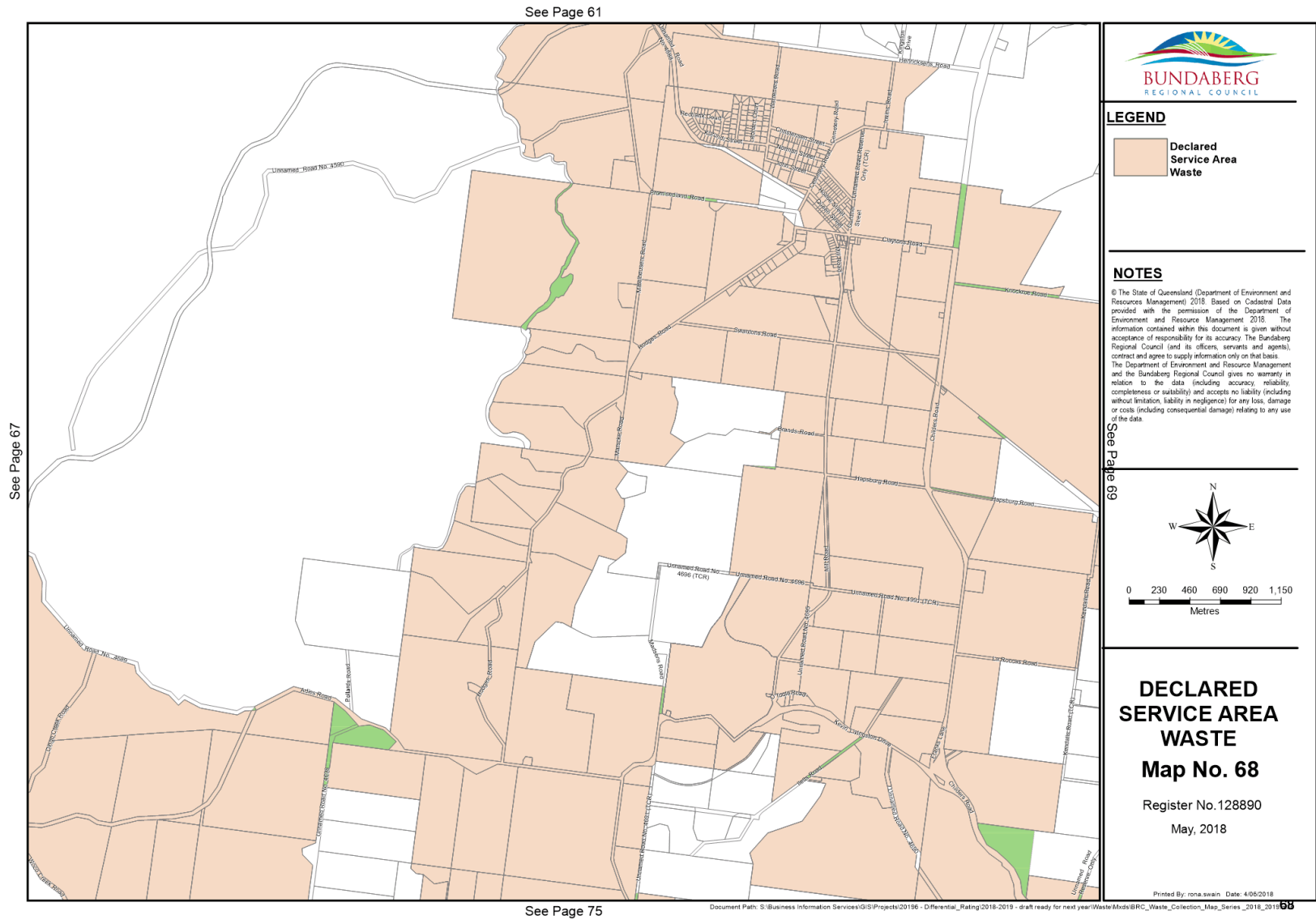
Map No. 66

Register No. 128888

May, 2018

Printed By: rona.swain Date: 4/06/2018

Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_66



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LEGEND

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0 230 460 690 920 1,150
Metres

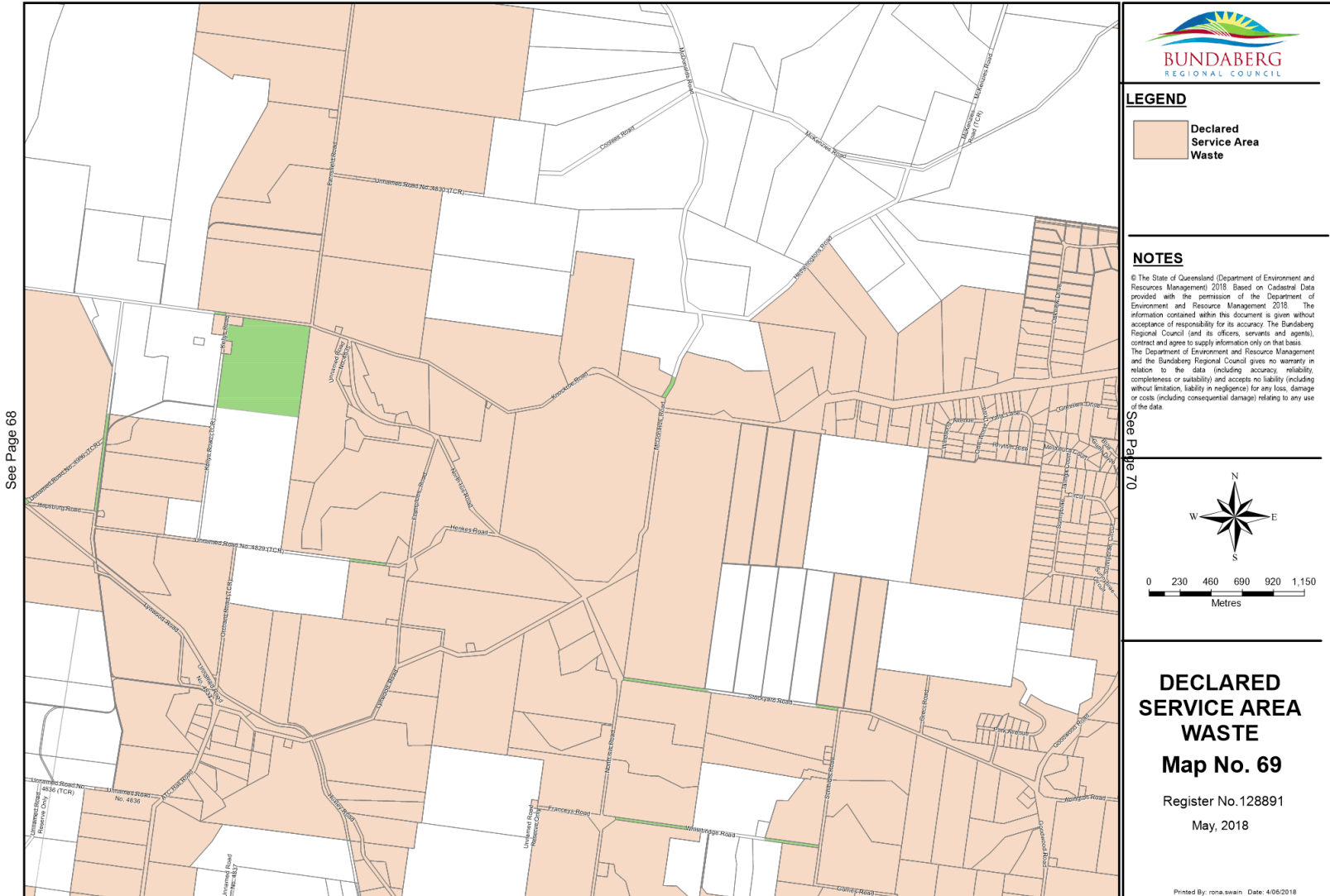
DECLARED SERVICE AREA WASTE
Map No. 68
Register No. 128890
May, 2018

Printed By: rona.swain Date: 4/06/2018


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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2011_68

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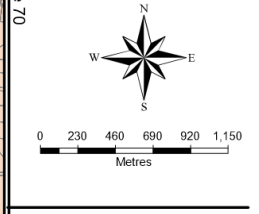


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DECLARED SERVICE AREA WASTE

Map No. 69

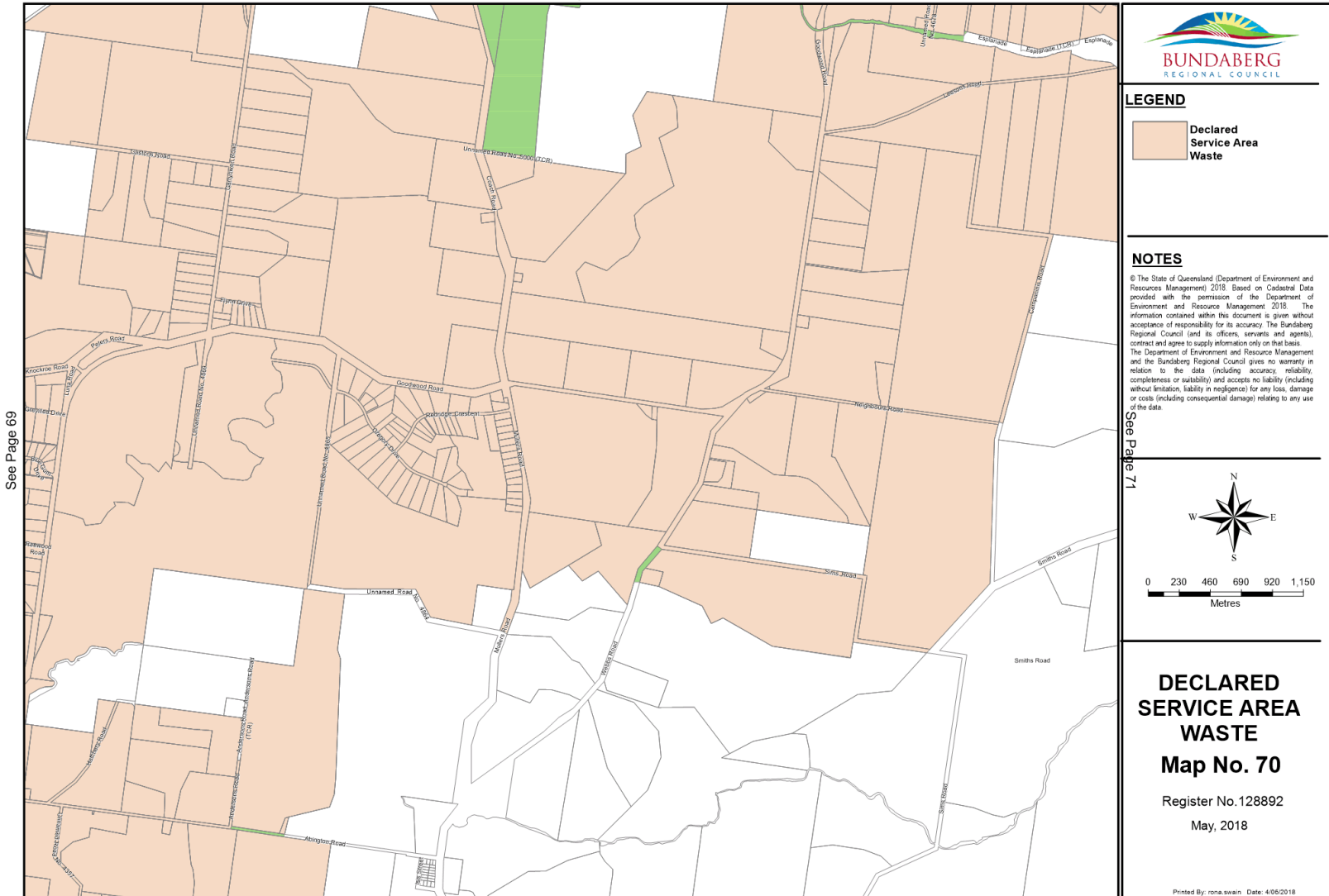
Register No. 128891

May, 2018

Printed By: rona.swain Date: 4/06/2018

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See Page 63

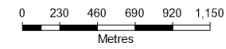


LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 70

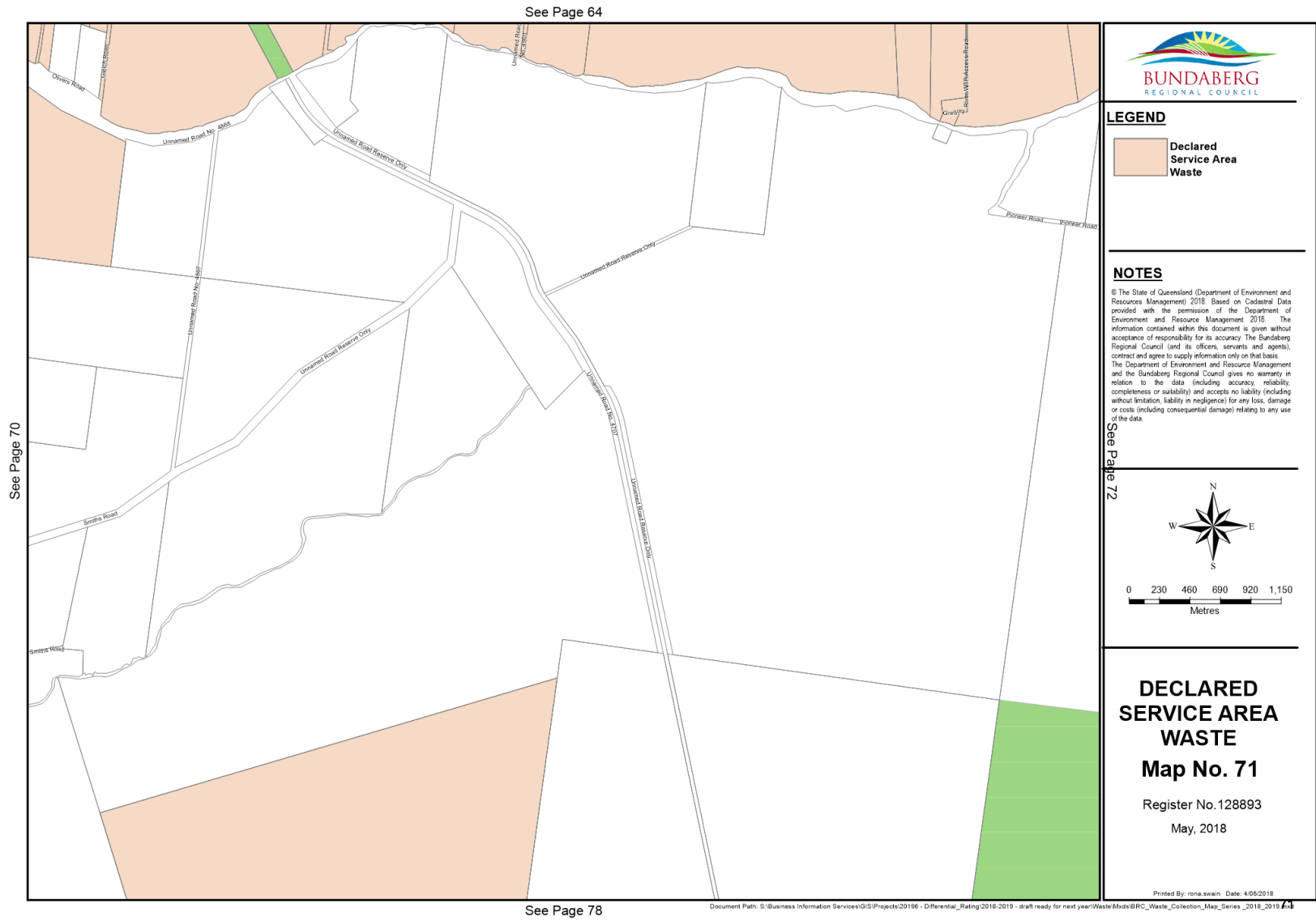
Register No.128892

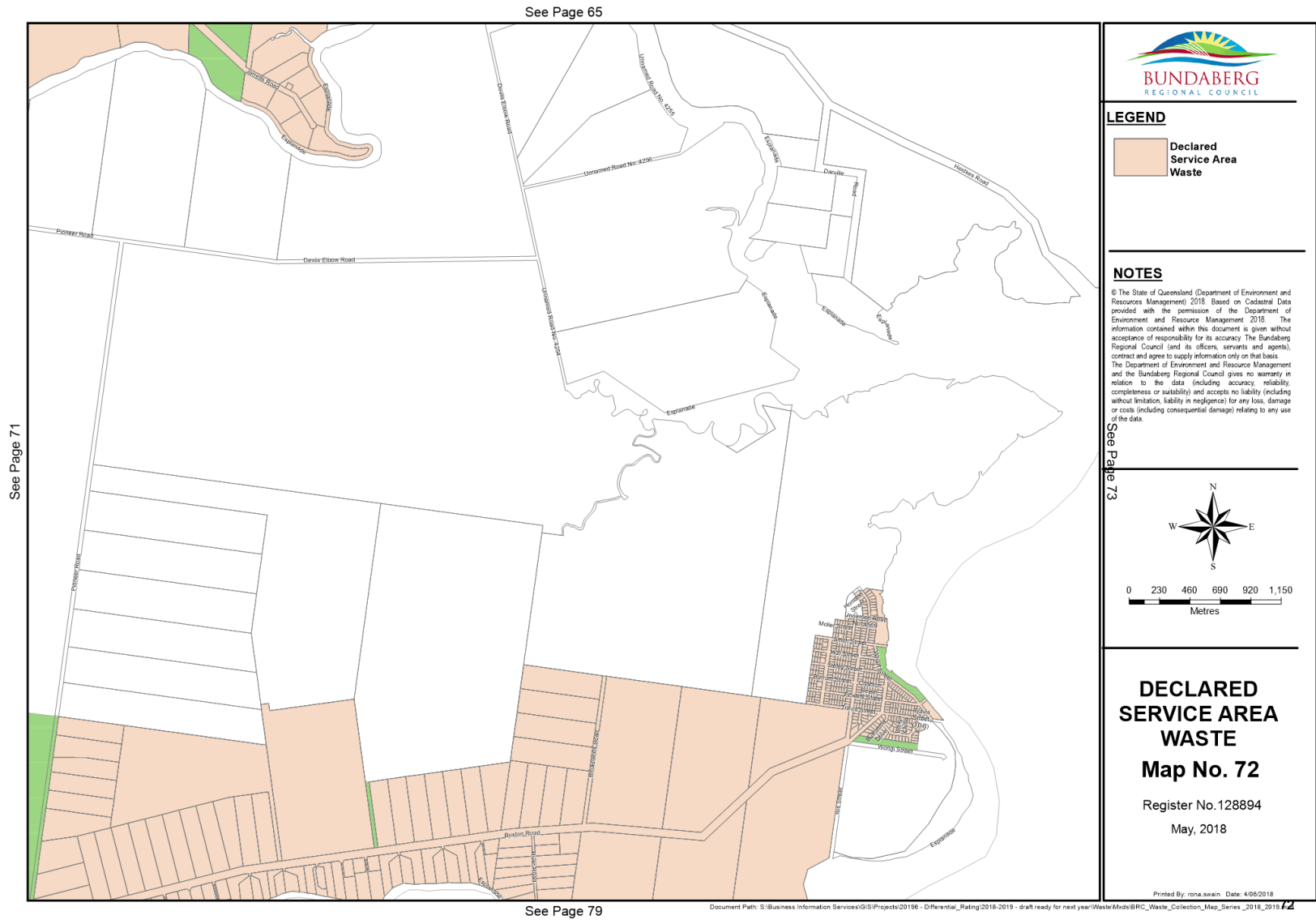
May, 2018

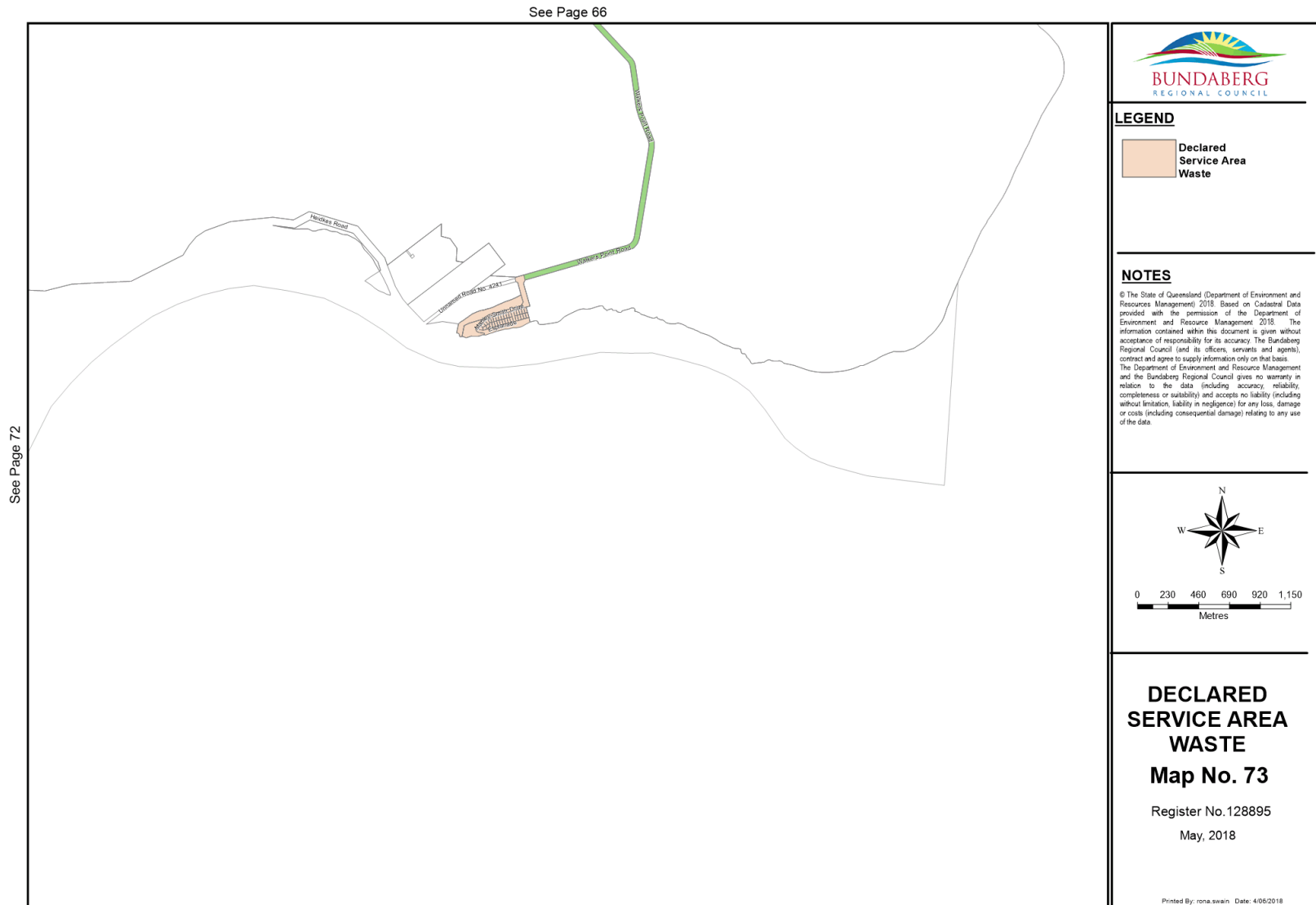
Printed By: rona.swain Date: 4/06/2018

Document Path: S:\Business Information Services\GIS\Projects\20196 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxdv\BRC_Waste_Collection_Map_Series_2018_2019_10

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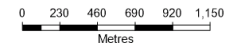


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DECLARED SERVICE AREA WASTE

Map No. 73

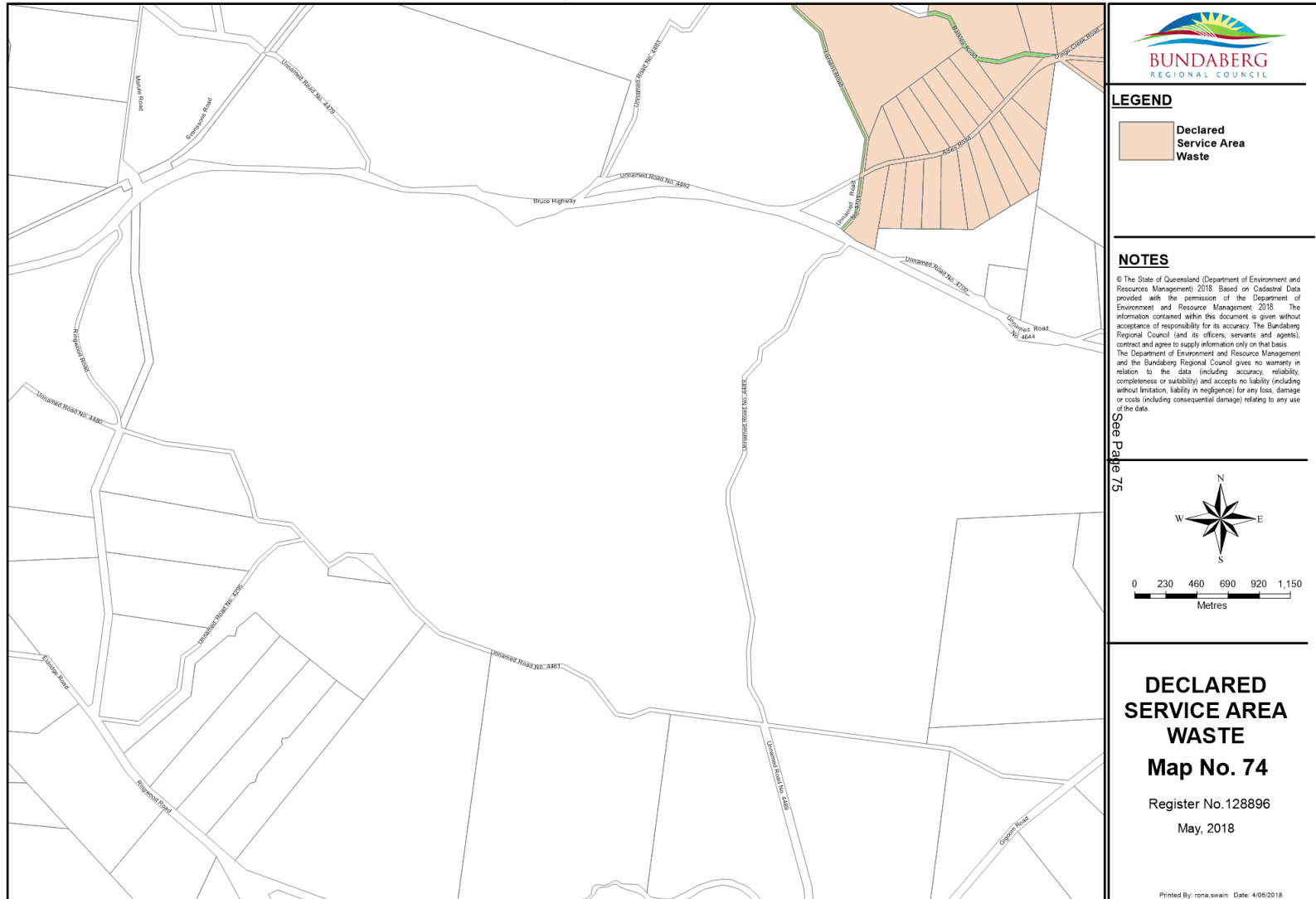
Register No. 128895

May, 2018

Printed By: rona.swain Date: 4/06/2018

Document Path: S:\Business Information Services\GIS\Projects\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019_73

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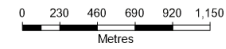
LEGEND

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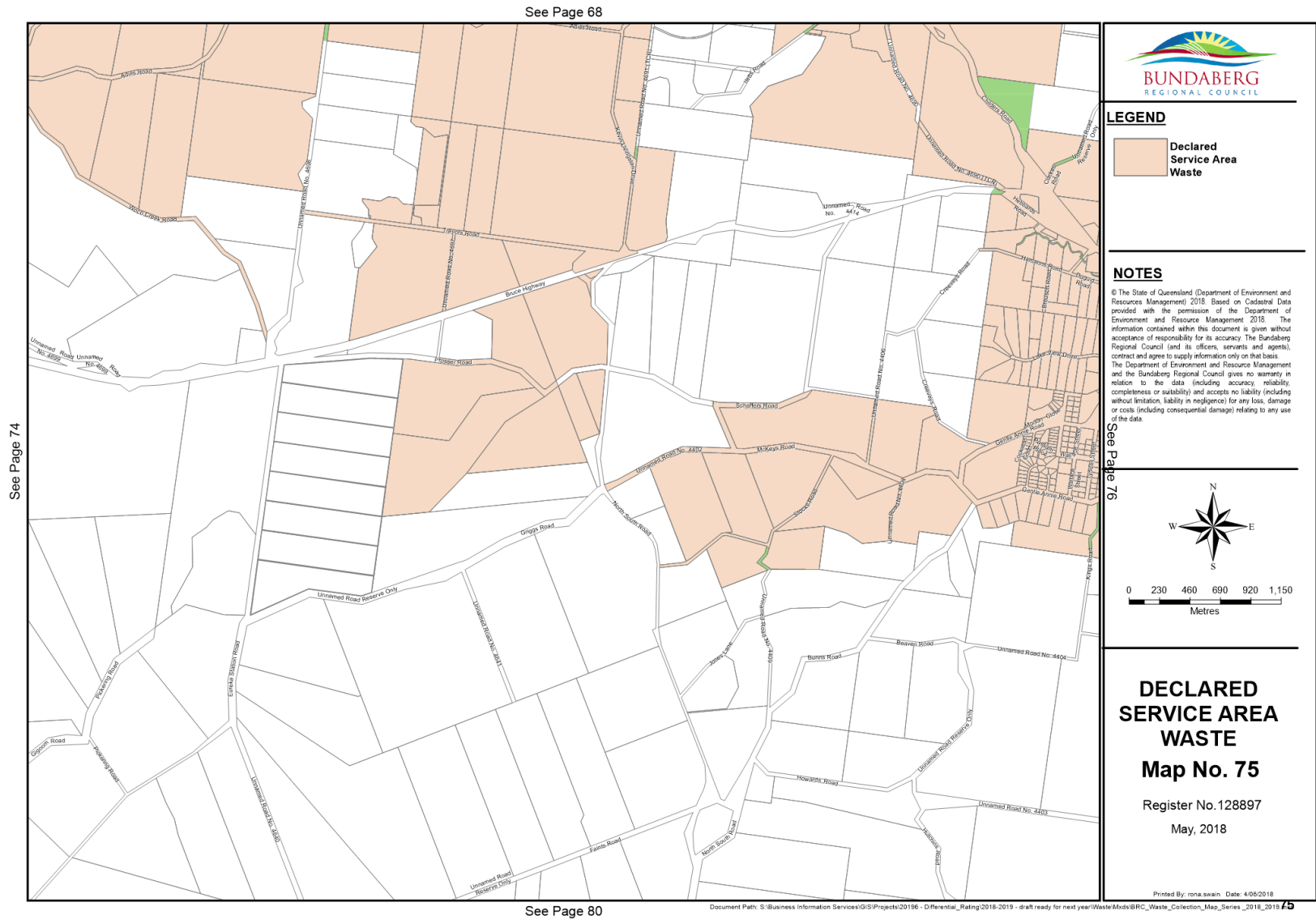
DECLARED SERVICE AREA WASTE

Map No. 74

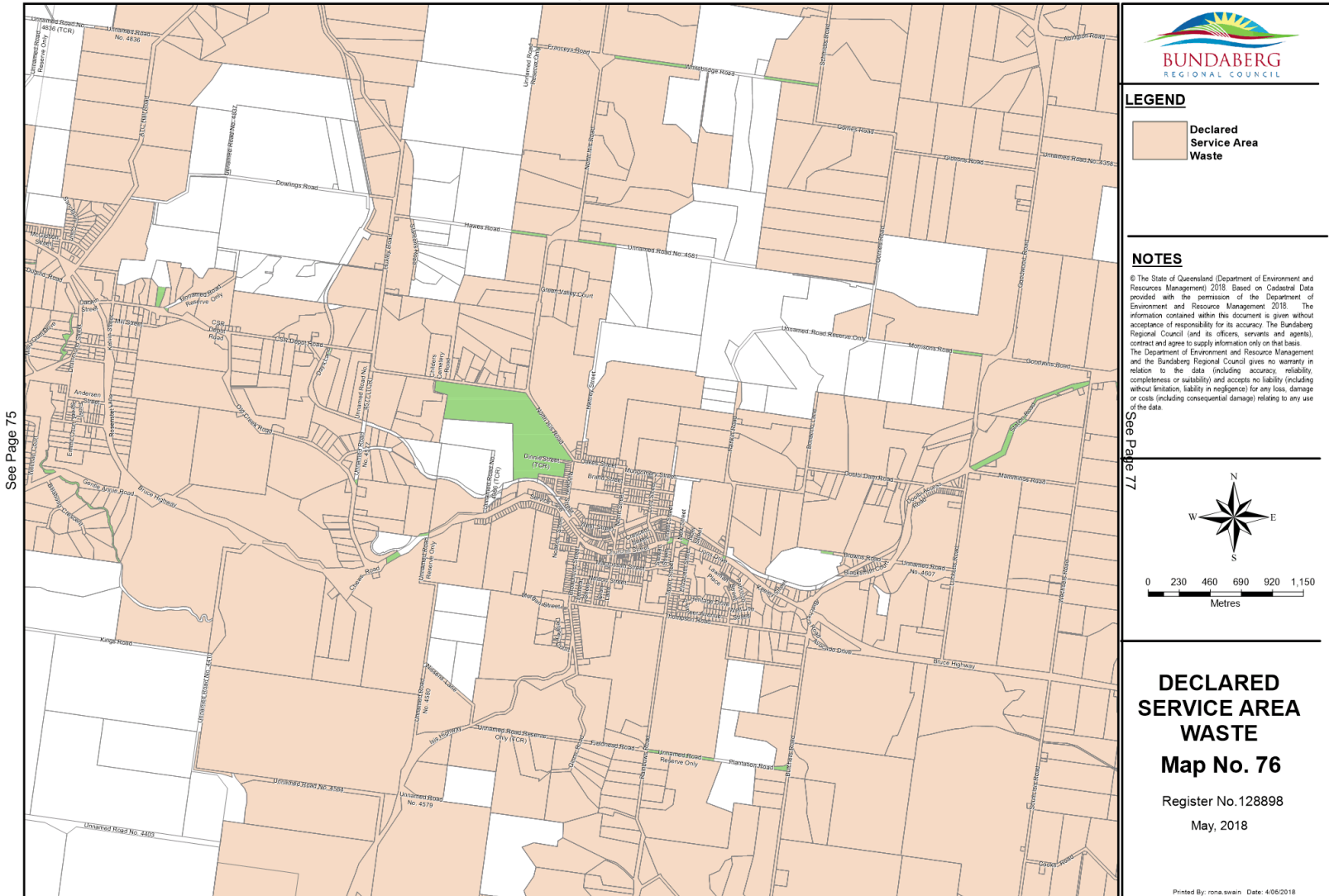
Register No.128896
May, 2018

Printed By: rona.swain Date: 4/06/2018

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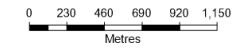


LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 76

Register No.128898

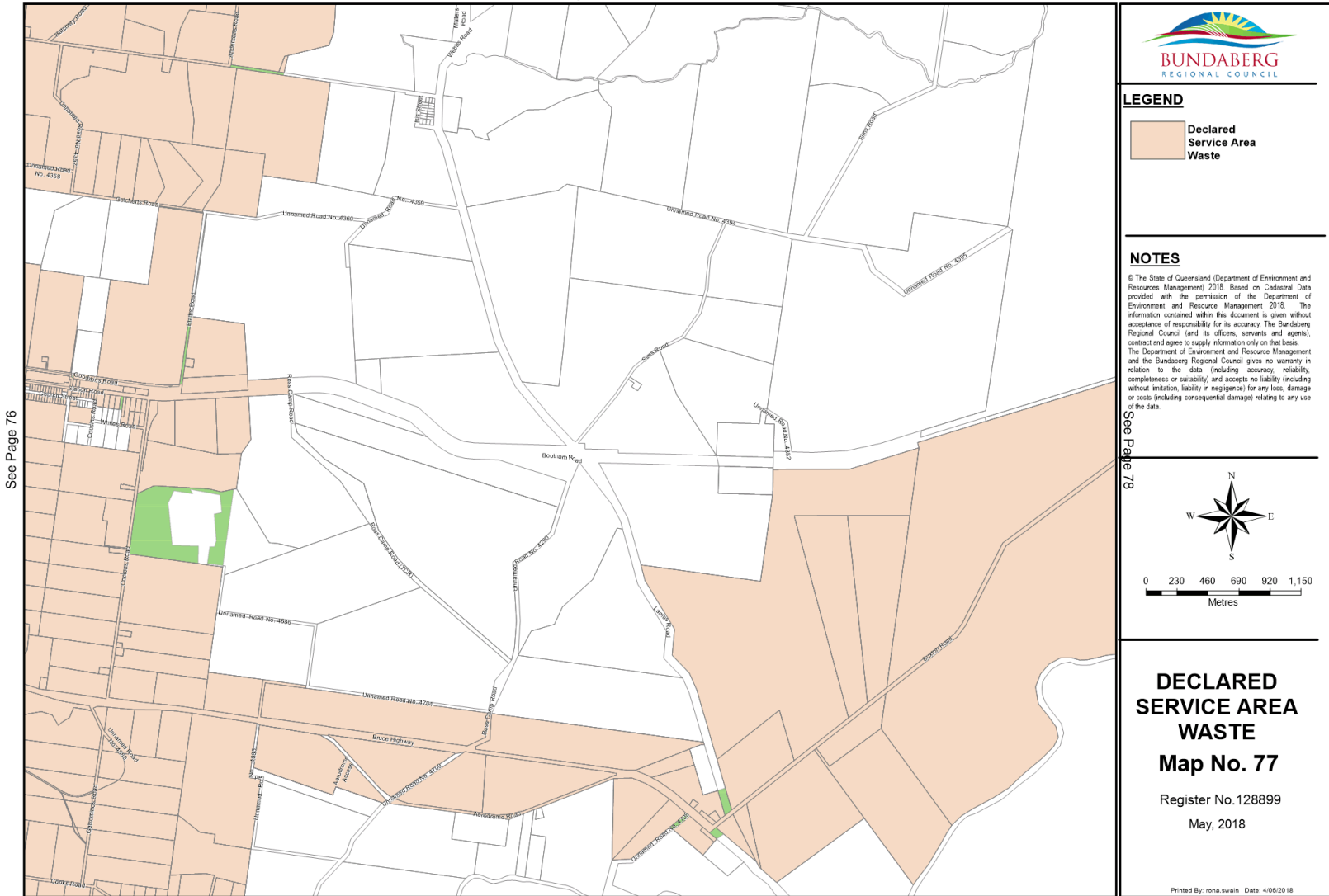
May, 2018

Printed By: rona.swain Date: 4/06/2018

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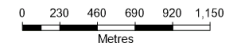
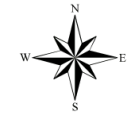


LEGEND

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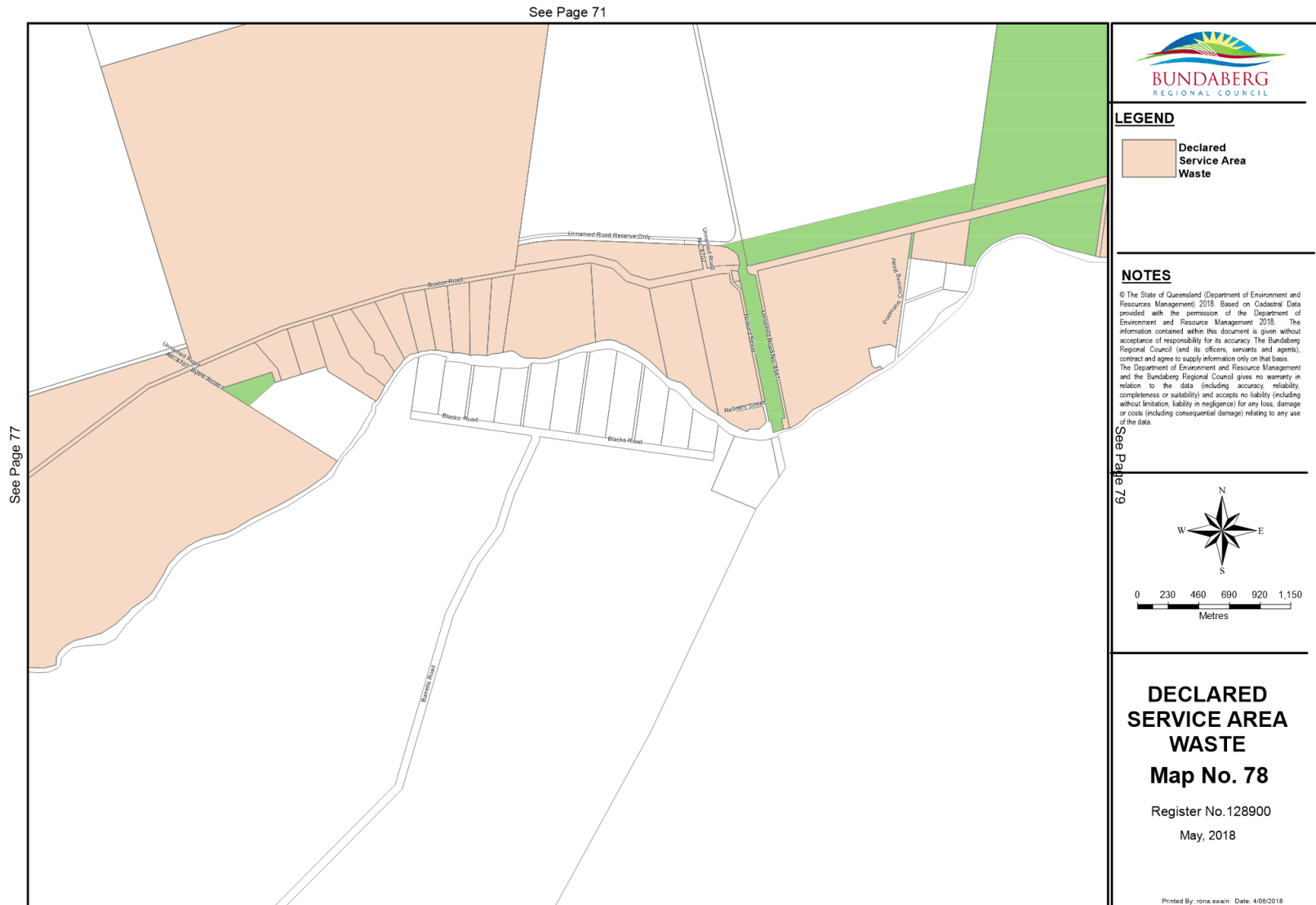
DECLARED SERVICE AREA WASTE
Map No. 77

Register No.128899
 May, 2018

Printed By: rona.swain Date: 4/06/2018

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Document Path: S:\Business Information Services\GIS\Projects\2016 - Differential_Rating\2018-2019 - draft ready for next year\Waste\Mxd\BRC_Waste_Collection_Map_Series_2018_2019.mxd

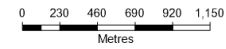


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DECLARED SERVICE AREA WASTE

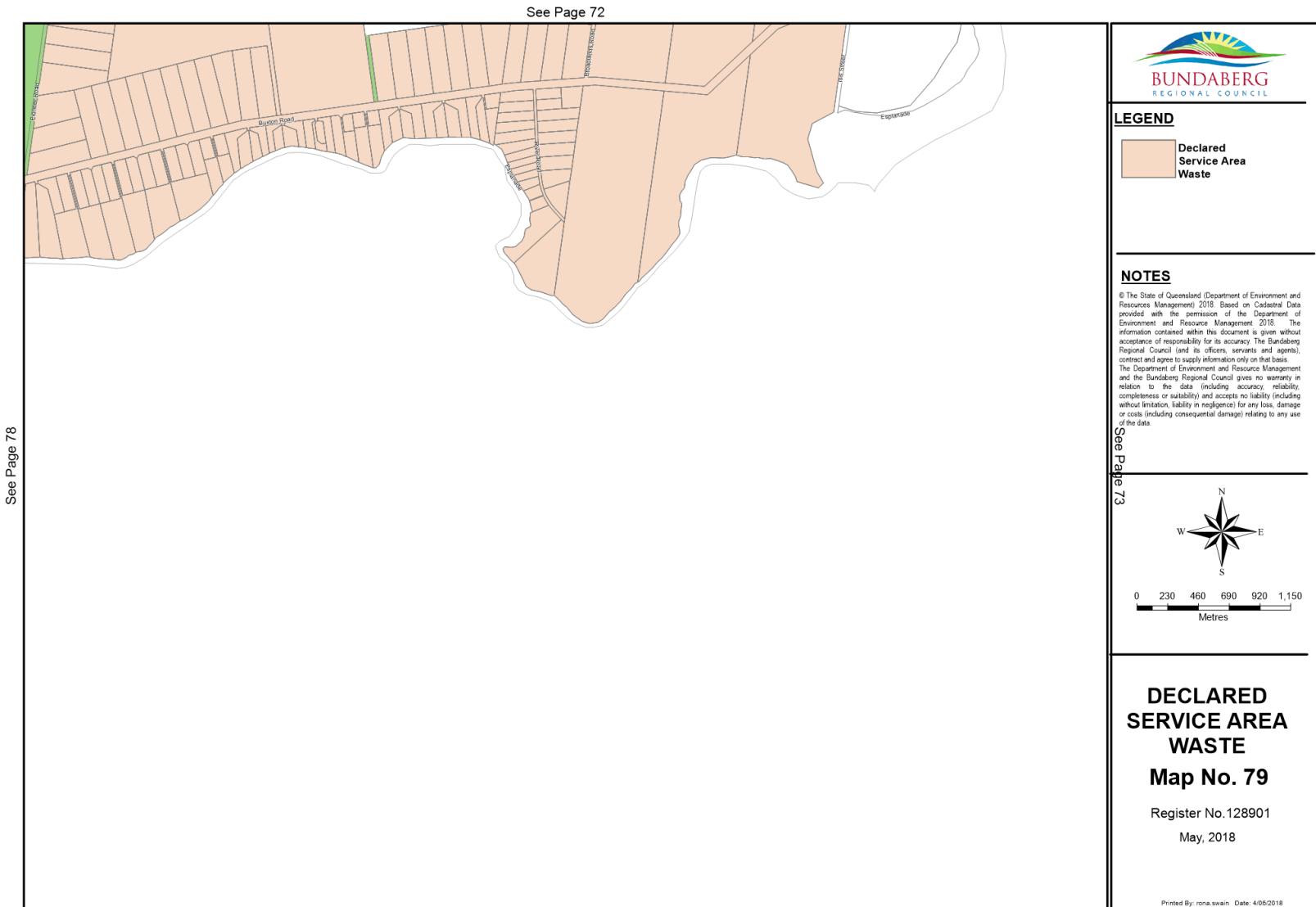
Map No. 78

Register No.128900

May, 2018

Printed By: rona.swain Date: 4/06/2018

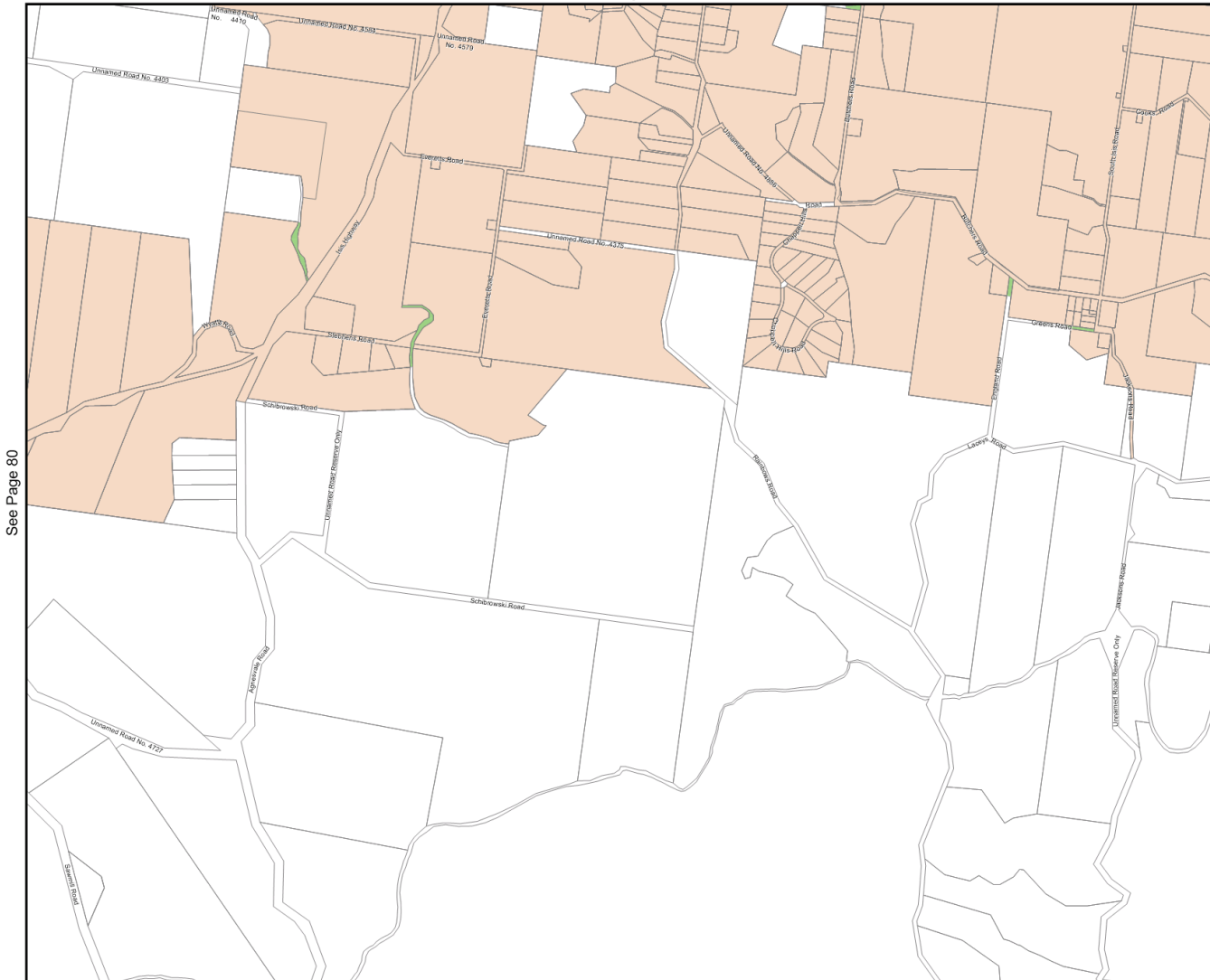
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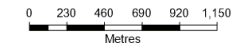


LEGEND

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DECLARED SERVICE AREA WASTE

Map No. 81

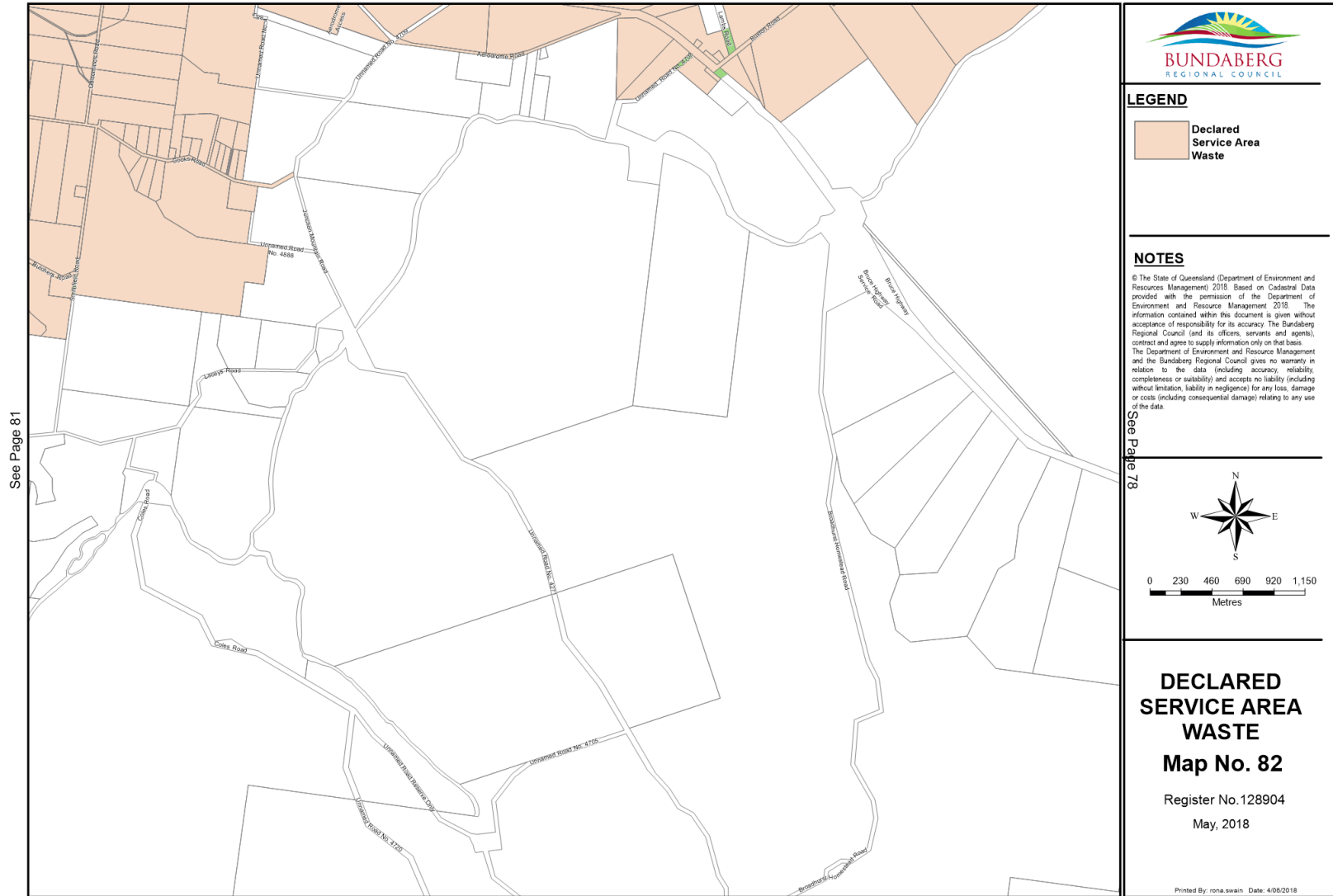
Register No.128903

May, 2018

Printed By: rona.swain Date: 4/06/2018

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See Page 78

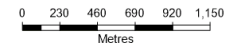


LEGEND

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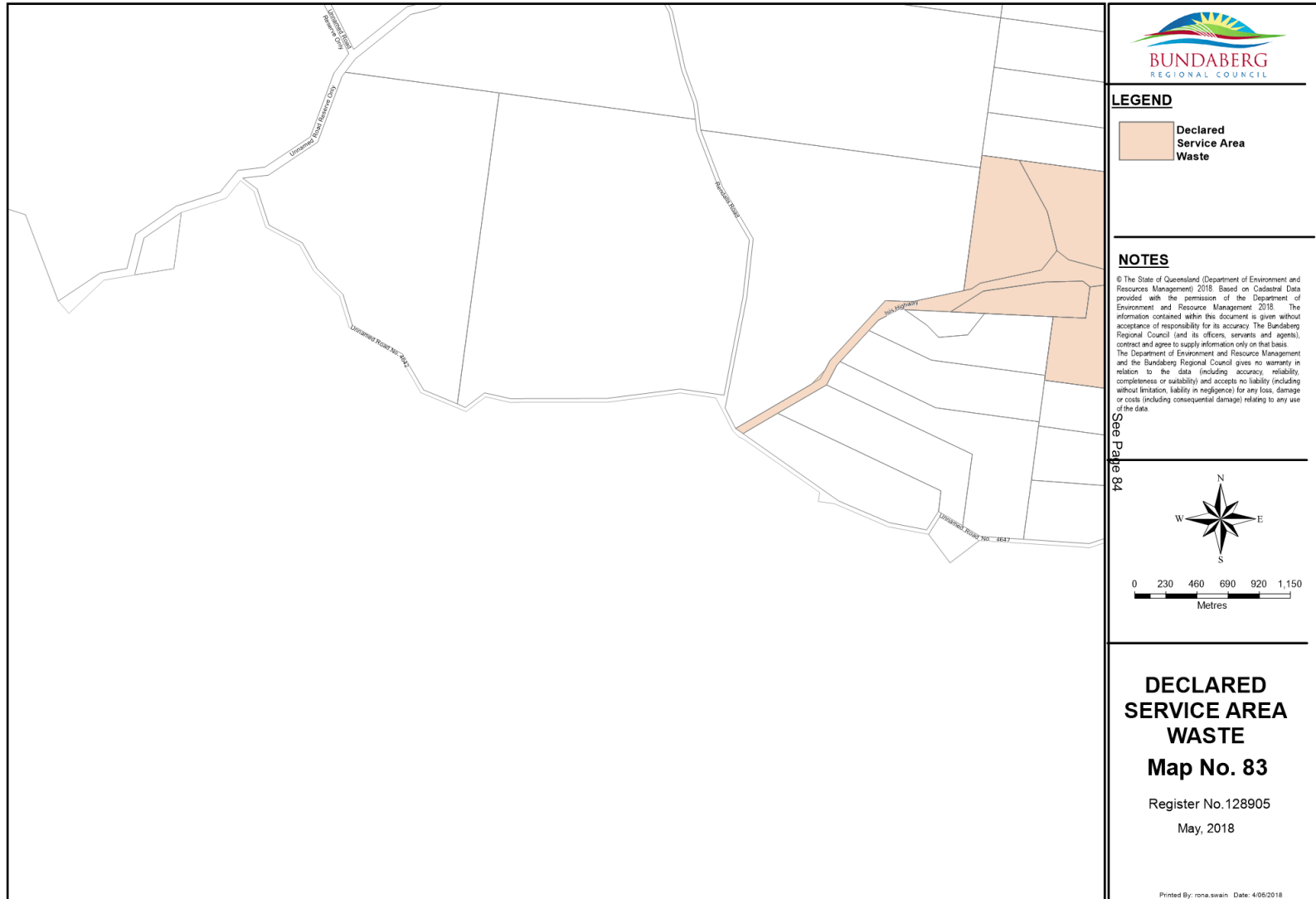


**DECLARED SERVICE AREA WASTE
Map No. 82**

Register No. 128904
May, 2018

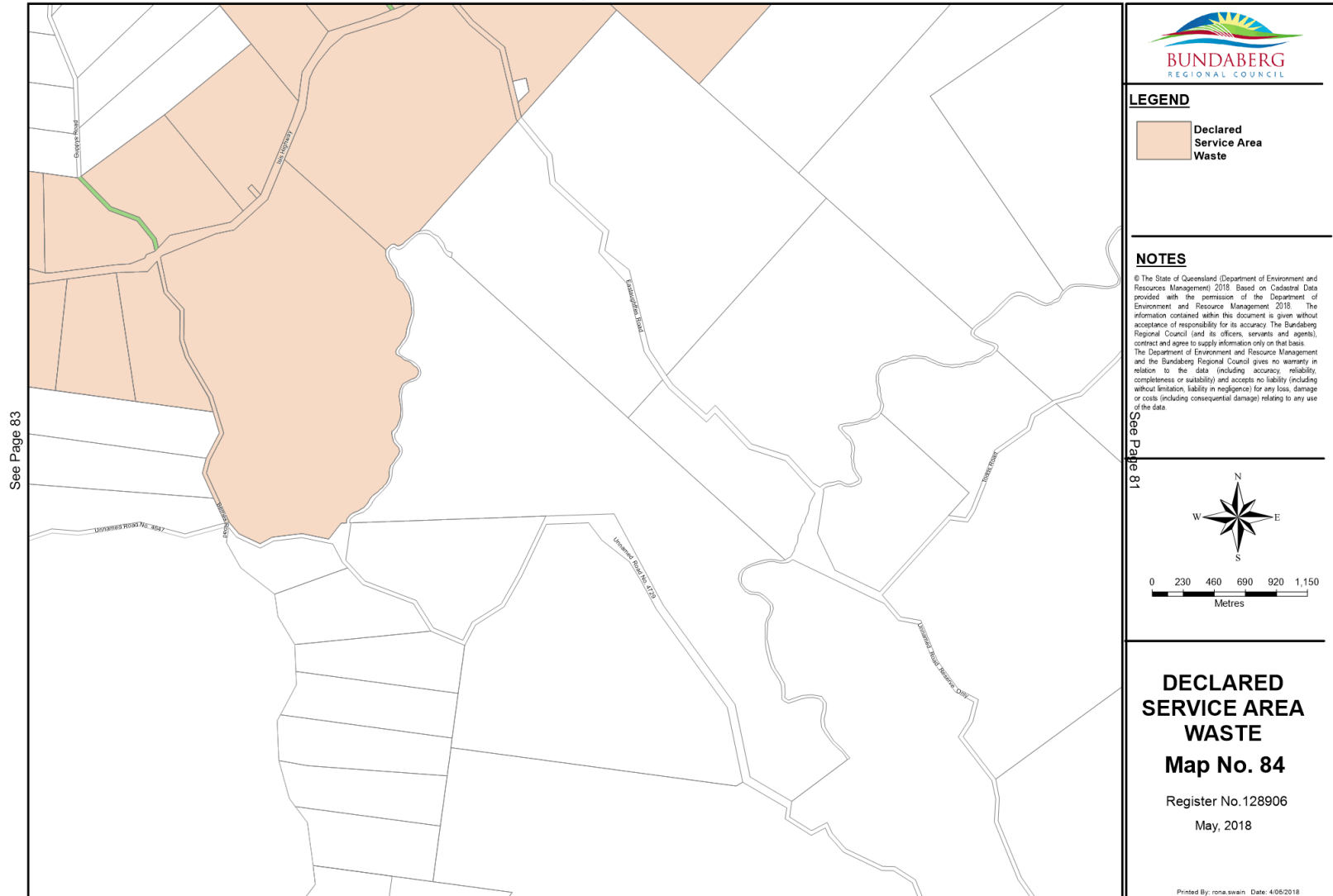
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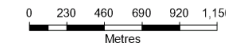
LEGEND

 Declared Service Area Waste

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DECLARED SERVICE AREA WASTE

Map No. 84

Register No.128906

May, 2018

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