



**AGENDA FOR ORDINARY MEETING
TO BE HELD IN COUNCIL CHAMBERS, BUNDABERG
ON TUESDAY 26 MARCH 2019, COMMENCING AT 10.00 AM**

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**Item****26 March 2019****Item Number:**

E1

File Number:

A4392860

Part:STRATEGIC PROJECTS &
ECONOMIC DEVELOPMENT**Portfolio:**

Executive Services

Subject:

Specialised Supplier for Urban Glow Sensor Network

Report Author:

Andrew Beckenhauer, Economic Development Officer - Emerging Technologies

Authorised by:

Ben Artup, Executive Director Strategic Projects & Economic Development Co-ordination

Link to Corporate Plan:

Our Community - 1.1 Economic growth and prosperity - 1.1.2 Promote and support use of new technology across the organisation and region's economy as part of the intelligent communities plan.

Background:

BRC is committed to conserving the largest concentration of nesting marine turtles on the east coast of Australia using smart technology and open data. As a means to fulfil this commitment, BRC secured a \$660,000 grant under round two of the Australian Government's Smart Cities and Suburbs Program. This project is titled: Reducing Urban Glow in the Bundaberg Region to support sea turtle conservation: an open data approach (the project).

A critical component of the project is to build an urban glow sensor network across select areas of Bundaberg's coastline to measure urban glow – and direct light - during turtle nesting season. The data from these sensors will be used to create a publicly accessible web-based heat map that indicates relative levels of urban glow intensity.

Development of the urban glow sensor network is highly specialised, and as such, the project team is recommending that Pendoley Environmental be engaged as the supplier for installation of this infrastructure without going to tender in accordance with section 235(b) of the *Local Government Regulation 2012*.

It should be noted that Pendoley Environmental was competitively selected following a Request for Quotation in early 2019 to provide technical advice to the project. Reasons for engaging Pendoley Environmental for subsequent works (beyond the scope of the previous tender) without calling for public tender include:

1. The technical nature of the equipment and instrumentation required to measure sky glow and the unique application that BRC is proposing
2. Technical skills required to calibrate, operate and troubleshoot equipment
3. Ability to process, analyse and interpret data collected through sensors, relative to the impact lighting has marine turtle life and associated nesting beaches
4. Scientific knowledge and expertise related to artificial lighting and its impact on nesting marine turtles
5. Through the previous engagement Pendoley Environmental have been required to develop a technical solution to the sensing requirement applicable to this project. Due to the unique application of this technology it would now be disadvantageous to engage with an alternate supplier, if one exists, as they would be required to establish the project knowledge that Pendoley already has.

Furthermore, the technically complex nature of the project makes it difficult to scope a tender document that provides certainty of outcome. Given that there is likely only one tenderer with the technical capacity to undertake this project, exemption from the competitive bid process will allow a more collaborative engagement process to be undertaken with the consultant (Pendoley) in working up new and innovative solutions to building the network.

Pendoley Environmental's existing intellectual property and unique technical knowledge will help to facilitate open and transparent negotiation on project scope, design and delivery. As a result, a specialised supplier arrangement will aid the project team in working through an iterative process with Pendoley to address project challenges early on in the final design, testing and installation of the network. This will assist in the mitigation of project risk and assist with project delivery.

The project team is recommending Pendoley Environmental be engaged as specialised supplier to deliver the following:

1. Procurement and installation of urban light sensors
2. Technical expertise to operate equipment and interpret the data collected from across the network
3. Delivery of communications technology to transmit data to a centralised database
4. Develop a publicly accessible, web-based platform that visualises data
5. Technical service and maintenance to be agreed

Associated Person/Organization:

Pendoley Environmental Pty Ltd

Consultation:

Portfolio Spokesperson: Mayor/Cr Honor

Divisional Councilor: Cr Barnes

Chief Legal Officer’s Comments:

Pursuant to section 235(b) of the *Local Government Regulation 2012* Council may resolve that because of the specialised nature of the services that are sought, that it would be impractical for the Council to invite quotes or tenders.

The request to seek a specialised supplier resolution from Council has been approved by the Procurement Board.

Policy Implications:

In accordance with Council’s internal Procurement Policy, this specialised supplier recommendation (pursuant with Section 235 (b) of the *Local Government Regulation 2012*) has been submitted to Council’s Procurement Board for consideration.

Financial and Resource Implications:

The estimated budget below aligns with the scope of works for this project component. These are approved funds which have been allocated for delivery of this project under round two of the Commonwealth Government’s Smart Cities and Suburbs Program.

Item	Cost
Sensor technology, communication network and web platform	\$255,500
Sensors + telecom equipment; installation costs; 1 year of technical service (50 @ \$3,100)	\$155,000
LoRaWAN gateways (3 @ \$3,500)	\$10,500
Integration of cloud storage and development of web platform	\$90,000
Total costs	\$255,500

Risk Management Implications:

Category	Description	Likelihood	Consequence	Rating	Mitigation Strategies	Revised Rating
Finance	Estimated project value understated or not properly estimated to deliver proposed scope of works.	Possible	Moderate	H-60	BRC to work with Pendoley upfront through an iterative process to refine project scope and manage anticipated project costs.	M-48
Technical	Urban glow sensors do not measure, as anticipated, urban glow pattern and hot spots.	Possible	Moderate	H-60	BRC to work with Pendoley upfront through an iterative process to address project challenges early on in the design, testing and installation of the network.	M-48
Image & Reputation	Project is perceived by public as a waste of money with the belief investment is better directed to other areas of the community.	Unlikely	Insignificant	L-28	Document and communicate project goals, objectives and key activities, as well as how these activities will provide lasting environmental, community, and economic benefits for the region.	L-20

Communications Strategy:

Communications Team consulted.

- Yes
- No

Attachments:

Nil

Recommendation:

That Council apply the exception in section 235 (b) of the *Local Government Regulation 2012*, and engage Pendoley Environmental Pty Ltd (ACN 077376802) as a specialised supplier for supply of urban glow technology.

**Item****26 March 2019****Item Number:**

F1

File Number:

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Part:

FINANCE

Portfolio:

Organisational Services

Subject:

Financial Summary as at 1 March 2019

Report Author:

Anthony Keleher, Chief Financial Officer

Authorised by:

Amanda Pafumi, General Manager Organisational Services

Link to Corporate Plan:

Our People, Our Business - 3.1 A sustainable financial position - 3.1.2 Apply responsible fiscal principles for sustainable financial management.

Background:

In accordance with Section 204 of the *Local Government Regulation 2012* a financial report must be presented to Council on a monthly basis. The attached financial report contains the financial summary and associated commentary as at 1 March 2019.

Associated Person/Organization:

Nil

Consultation:

Financial Services Team

Chief Legal Officer's Comments:

Pursuant to section 204 of the *Local Government Regulation 2012* the Local Government must prepare and the Chief Executive Officer must present, the financial report. The financial report must state the progress that has been made in relation the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

Yes

No

Attachments:

[↓](#)1 Financial Summary as at 1 March 2019

Recommendation:

That the Financial Summary as at 1 March 2019 be noted by the Council.

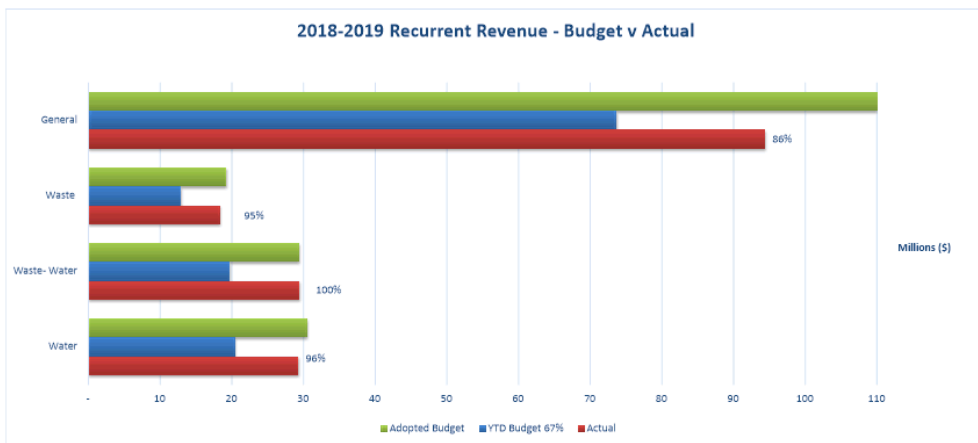
Financial Summary
as at 01 Mar 2019

	Council			General			Waste			Wastewater			Water		
	Actual YTD	Adopted Budget	% Act/ Bud	Actual YTD	Adopted Budget	% Act/ Bud	Actual YTD	Adopted Budget	% Act/ Bud	Actual YTD	Adopted Budget	% Act/ Bud	Actual YTD	Adopted Budget	% Act/ Bud
<i>Progress check - 67%</i>															
Recurrent Activities															
Revenue															
Rates and Utility Charges	150,553,543	158,219,910	96%	79,635,233	85,357,610	93%	14,713,433	14,561,200	101%	28,687,761	28,493,400	101%	27,517,116	27,807,700	99%
Less: Discounts and Pensioner Remissions	(6,237,617)	(8,476,850)	74%	(5,688,598)	(7,911,200)	72%	(187,400)	(193,190)	97%	(208,718)	(210,670)	100%	(153,901)	(181,590)	95%
	144,315,926	147,743,260	98%	73,946,635	77,446,410	95%	14,526,033	14,368,010	101%	28,478,043	28,282,730	101%	27,363,215	27,646,110	99%
Fees and Charges	17,862,644	28,123,302	68%	12,566,156	19,027,279	66%	3,515,880	4,611,023	76%	664,176	980,000	68%	1,116,432	1,505,000	74%
Interest Revenue	2,699,828	3,397,400	79%	1,242,869	1,580,000	80%	286,644	294,000	97%	312,519	158,400	196%	857,766	1,384,000	62%
Grants, Subsidies and Donations	6,551,559	11,604,580	55%	6,528,729	11,892,580	55%	22,830	12,000	190%	-	-	-	-	-	-
Sale of Developed Land Inventory	134,540	123,000	109%	134,540	123,000	109%	-	-	-	-	-	-	-	-	-
Total Recurrent Revenue	171,564,497	189,291,542	91%	94,420,929	110,049,269	86%	18,351,387	19,285,033	95%	29,454,738	29,422,130	100%	29,337,443	30,535,110	96%
Expenses															
Employee Costs	44,655,183	71,649,317	62%	35,083,900	59,204,500	59%	3,756,129	4,370,500	86%	2,964,235	4,013,946	74%	2,870,919	4,060,371	71%
Materials and Services	37,013,256	64,849,841	57%	22,178,197	36,779,158	60%	5,651,089	10,207,434	55%	4,035,973	8,603,601	47%	5,147,997	9,259,848	56%
Finance Costs	2,827,256	4,820,735	59%	895,194	1,783,000	50%	616,471	948,350	65%	1,120,154	1,793,000	62%	195,437	296,385	66%
Depreciation	31,257,864	46,886,795	67%	22,552,419	33,828,628	67%	1,133,747	1,700,620	67%	3,814,966	5,722,449	67%	3,756,732	5,635,068	67%
Total Recurrent Expenditure	115,753,559	188,206,688	62%	80,689,710	131,595,286	61%	11,157,436	17,226,904	65%	11,935,328	20,132,996	59%	11,971,085	19,251,502	62%
Operating Surplus	55,810,938	1,084,854		13,731,219	(21,546,017)		7,193,951	2,058,129		17,519,410	9,289,134		17,366,358	11,283,608	
Transfers to															
NCP Transfers	-	-		(8,637,224)	(12,955,836)		(1,208,974)	(1,813,461)		4,053,719	6,080,579		5,792,479	8,888,718	
Total Transfers	-	-		(8,637,224)	(12,955,836)		(1,208,974)	(1,813,461)		4,053,719	6,080,579		5,792,479	8,888,718	
Movement in Unallocated Surplus	55,810,938	1,084,854		22,368,443	(8,590,181)		8,402,925	3,871,590		13,465,691	3,208,555		11,573,879	2,594,890	
Unallocated Surplus/(Deficit) brought forward	38,978,636	38,978,636		(1,343,279)	(1,343,279)		11,205,555	11,205,555		6,408,511	6,408,511		20,709,849	20,709,849	
Unallocated Surplus/(Deficit)	92,789,574	38,063,490		21,025,164	(9,933,460)		19,608,480	15,077,145		19,872,202	9,615,066		32,283,728	23,304,739	
Capital Activities															
<i>Council's Capital Expenditure (Excludes Donated Assets)</i>															
Council Expenditure on Non-Current Assets	40,892,538	106,238,235	38%	34,263,359	78,624,336	44%	767,820	1,124,373	68%	3,254,141	12,881,245	25%	2,607,218	13,608,281	19%
Loan Redemption	4,436,618	6,708,000	66%	2,548,291	3,855,000	66%	409,670	620,000	66%	1,280,237	1,933,000	66%	198,420	300,000	66%
Total Capital Expenditure	45,329,156	112,946,235	40%	36,811,650	82,479,336	45%	1,177,490	1,744,373	68%	4,534,378	14,814,245	31%	2,805,638	13,908,281	20%
Cash															
Opening balance	124,464,224	124,464,224													
Movement - increase/(decrease)	5,914,849	(24,702,400)													
Closing balance	130,379,073	99,761,824													

Further to the Financial Summary Report as at 1 March 2019, the following key features are highlighted.

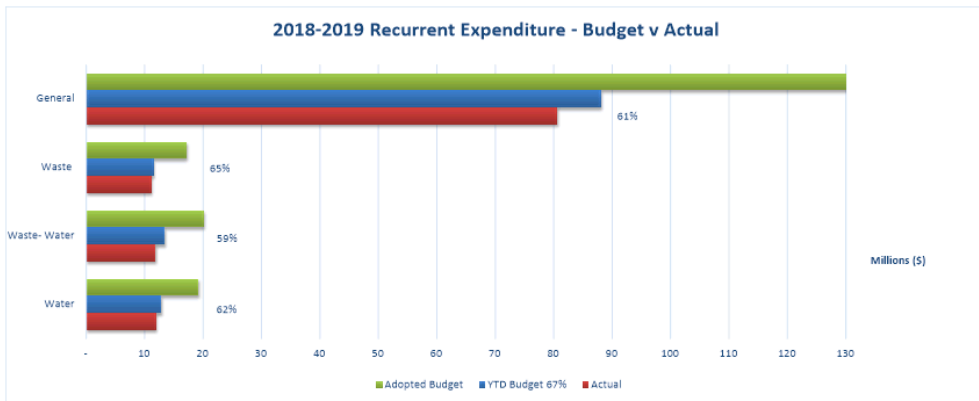
Recurrent Revenue

- Rates and Utility Charges have been levied for the six months to June. Year-to-date income for the general fund is slightly lower than 100% of budget. This will increase in the next few months as Council receives payments in advance. Discount on general rates will increase during March as it's applied when rate accounts are paid in full.
- Fees and charges are tracking in line with the budget. There are some minor seasonal variations in the funds.
- Interest Revenue is more than the year-to-date budget. This is due to the significant cash balance Council currently holds to fund the capital works program in the latter part of the financial year. The distribution of interest for each fund can fluctuate with seasonal cashflows and will be adjusted as required with the half year budget review along with the expected overall amount of interest revenue.
- Grants, Subsidies and Donations are less than the year-to-date budget. This is expected and reflects the payment cycle of several grants including the Financial Assistance Grant.



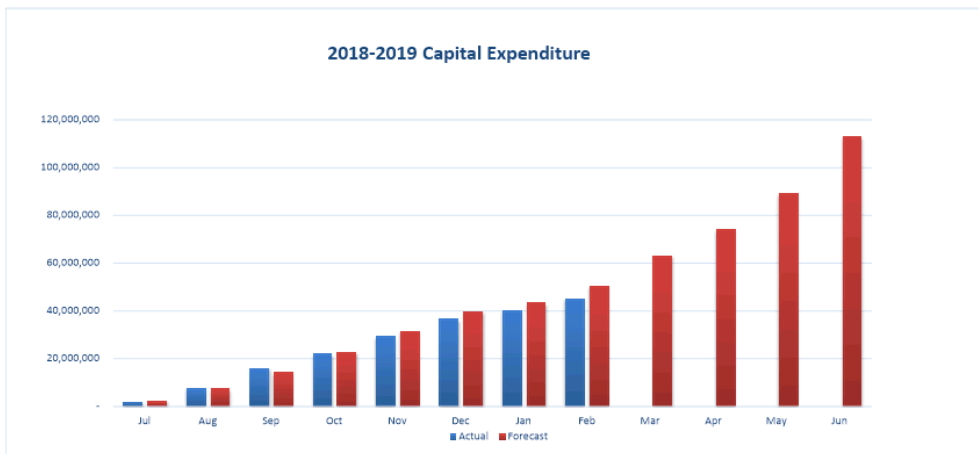
Recurrent Expenditure

- Employee Costs are slightly less than the year-to-date budget. In the General Fund this is due to seasonal patterns such as few wet weather or public holidays worked this financial year. Employee costs in the Waste Fund are higher than the year-to-date budget due to additional staff resources being employed during the recent free dumping month.
- Materials and Services are less than the year-to-date budget. This is a result of significant Non-Capital Projects, such as the Staff Relocation Project not yet being delivered. Some of these non-capital projects will be deferred as part of the half-year budget review.
- Finance Costs are less than the year-to-date budget. In the General Fund this is due to the provision of bad debts in relation to old infringements not yet being finalised.



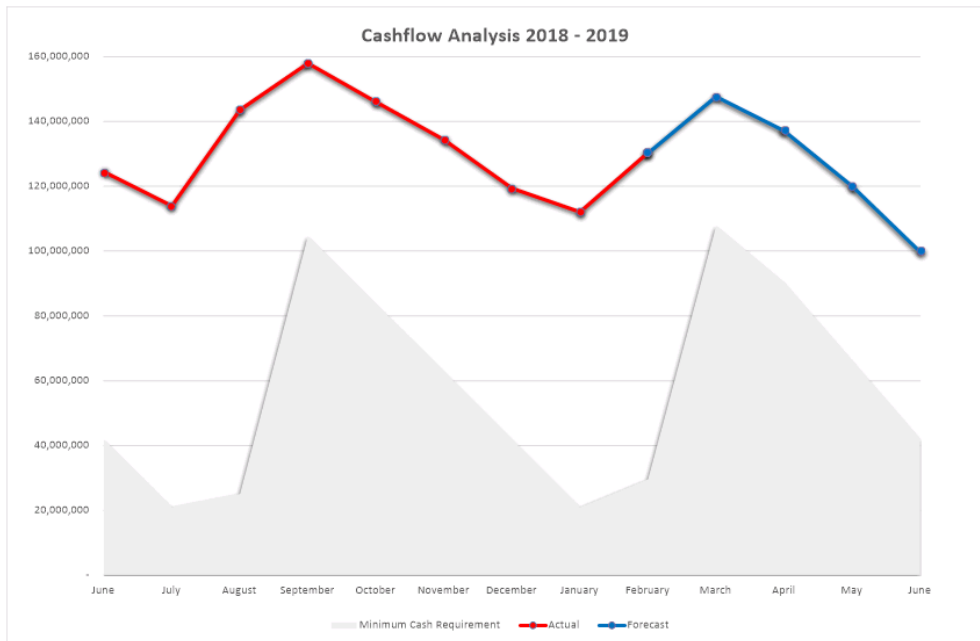
Capital Expenditure and Capital Grants

- Capital expenditure is tracking just below expectations this financial year with the majority of the capital works program to be delivered during the next four months. It's proposed to defer capital projects such as the Kalkie Water Treatment Plant and Childers Wastewater Treatment Plant upgrades to 2019/2020. This will reduce the forecast capital expenditure to be delivered. Significant projects currently underway and/or completed include the Norville Pool Bucket Play Area, Fitzgerald and Thabeban Street Roundabout, Regional Aviation Precinct Development, McCarthy Road Drainage, Hughes Road Roundabout and Staff Relocation work at East Depot. Projects that have recently begun include the Elliott Heads Foreshore Redevelopment, Netball Carpark Extension and the rollout of the Smart Water Meter Trial.
- Capital grants are on track with all milestones having been met and any variations to funding agreements approved. Council has received its second instalment of Works for Queensland Round 2. Significant funding claims to be finalised include the Burnett Heads CBD Revitalisation and Rubyanna Sewerage Treatment Plant.



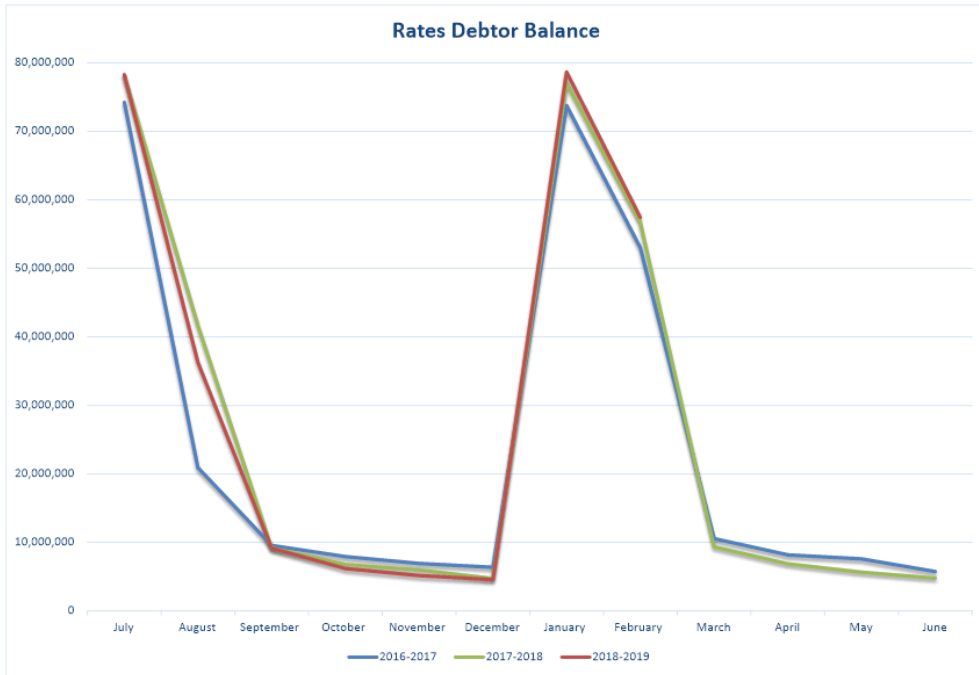
Cash

- The cash balance as at 1 March 2019 was \$130.3 million, an increase of \$18.3 million from the last report at 1 February 2019, reflecting the receipt of rates payments during the month of February.
- No short-term liquidity issues are foreseeable.



Rates Debtor

- Rates outstanding total \$57.4 million. This is \$1.2m million more than the rate debt outstanding this time last year, which is consistent with the rates revenue totals for each year. Rates are due for payment on the 11th March.



**Item****26 March 2019****Item Number:**

F2

File Number:

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Part:

FINANCE

Portfolio:

Organisational Services

Subject:

Half Year Amended Budget for the period ending 30 June 2019

Report Author:

Anthony Keleher, Chief Financial Officer

Authorised by:

Amanda Pafumi, General Manager Organisational Services

Link to Corporate Plan:

Our People, Our Business - 3.1 A sustainable financial position - 3.1.2 Apply responsible fiscal principles for sustainable financial management.

Background:

The half year amended budget for the 2018-19 financial year is complete and presented to Council for adoption.

Recurrent

The amendment has an increase in the budgeted operating surplus to \$1.5 million, up from \$1.1 million in the adopted budget.

Significant amendments to the recurrent budget include:

- Increase in non-capital projects such as the Smart Turtle Lighting project \$1.5 million (this is partly offset by funding increase outlined below).
- Depreciation increase as assets reach practical completion \$395,000
- Return part of contribution to Tobruk scuttling \$350,000.
- Increase in grant funding for non-capital projects such as the Smart Turtle Lighting \$1.38 million.
- Increase in fees and charges and recoverable works across Council \$342,000.
- Decrease in expected water consumption income \$150,000.
- Additional Interest revenue from investments \$478,000.

The long term financial forecast has positive operating surplus ratios within the target range.

Capital

Capital revenue has increased by \$3.3 million to \$37 million which includes the 50% advance in Works for Queensland Round 3 funding as well as funding for part of the infrastructure required as a result of the implementation of the Waste Levy. Capital expenditure has decreased by \$10.4 million to \$102.4 million.

Significant capital expenditure amendments include:

- Projects reprovioned to future budgets including Kalkie Water Treatment Plant Upgrade \$12.5 million.
- Savings in delivery of the Burnett Heads CBD Upgrade \$500,000.
- Projects associated with the implementation of the Waste Levy \$1.4m.

Cash Flow

Overall cash is expected to increase by \$8.6 million at 30 June 2019 to \$108.4 million. This is predominately due to the deferral of some significant capital projects.

Borrowings

It's not expected that Council will draw down all of the \$12 million in approved borrowings this financial year. At this stage Council will require loans of \$5.9 million to fund capital projects that deliver economic benefits to the region.

Conclusion

The budget amendment sees Council maintaining a strong financial position with an operating surplus and net financial liability indicators within the sustainability targets over the forecast years.

Associated Person/Organization:

Nil

Consultation:

Portfolio Spokesperson: Mayor
All Councillors
Executive Leadership Team
Managers and Supervisors

Chief Legal Officer's Comments:

In accordance with Section 170(3) of the *Local Government Regulation 2012*, Council may by resolution amend the budget for a financial year at any time before the end of the financial year.

Policy Implications:

The amended budget must include the Revenue Policy and Revenue Statement, which have already been adopted by Council and remains unchanged.

Financial and Resource Implications:

Council's recurrent and capital budget have been amended to accommodate changes in departmental operations and capital programs. Amendments to the current budget have been processed and potential impacts to forecast periods and asset sustainability ratios assessed.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

- Yes
- No

Attachments:

- [↓](#) 1 2018/2019 Half Year Financial Statements
- [↓](#) 2 Revenue Policy
- [↓](#) 3 Revenue Statement

Recommendation:

That pursuant to section 170(3) and section 173 of the *Local Government Regulation 2012*, Council adopt the amended budget as tabled.

BUNDABERG REGIONAL COUNCIL
Budgeted Statement of Income and Expenditure

For the period ending 30 June 2019

	Council					General			Water			Wastewater			Waste Management		
	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast	Proposed Budget	Forecast	Forecast	Proposed Budget	Forecast	Forecast	Proposed Budget	Forecast	Forecast	Proposed Budget	Forecast	Forecast
	2017/18	2018/19	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Income																	
Rates and utility charges*	152,801,346	156,219,910	156,099,910	151,609,895	163,431,043	85,357,610	78,401,655	87,961,583	27,657,700	28,690,300	29,446,032	28,493,400	29,592,690	30,718,672	14,561,200	14,925,250	15,304,756
Leas: Discounts & pensioner remissions	(8,340,987)	(8,476,650)	(8,476,650)	(8,667,418)	(8,862,955)	(7,911,200)	(8,077,908)	(8,248,310)	(161,590)	(169,670)	(178,153)	(210,570)	(216,990)	(223,500)	(193,190)	(202,850)	(212,992)
Net rates and utility charges	144,460,359	147,743,260	147,593,260	142,942,477	154,568,088	77,446,410	70,323,747	79,713,273	27,496,110	28,520,630	29,267,879	28,282,730	29,375,700	30,495,172	14,368,010	14,722,400	15,091,764
Fees and charges	19,012,033	20,443,168	20,619,601	21,100,966	21,624,068	15,268,628	15,851,521	16,217,684	562,000	587,360	613,905	606,000	634,580	664,537	4,182,973	4,027,505	4,127,942
Interest	3,525,146	3,397,400	3,875,791	3,901,589	3,309,819	1,455,041	1,432,424	1,259,819	1,420,000	1,448,400	1,280,000	535,750	546,465	425,000	465,000	474,300	375,000
Sales, contract and recoverable works	6,554,079	5,680,134	5,845,928	5,742,623	5,837,854	3,823,650	3,762,773	3,773,940	943,000	990,150	1,039,655	374,000	392,700	412,334	705,278	597,000	611,925
Grants and subsidies	12,790,912	11,702,907	14,053,817	11,577,845	10,996,584	13,995,874	11,577,645	10,996,584	-	-	-	-	-	-	58,243	-	-
Donations and other contributions	359,338	201,673	247,053	166,300	167,040	167,873	154,900	154,900	-	-	-	-	-	-	79,380	12,000	12,240
Profit on sale of developed land held for resale	71,074	123,000	134,540	1,368,000	123,000	134,540	1,368,000	123,000	-	-	-	-	-	-	-	-	-
TOTAL OPERATING REVENUE	186,772,941	189,291,542	192,369,990	186,800,100	196,626,453	112,291,516	104,470,910	112,239,100	30,421,110	31,546,540	32,171,439	29,798,460	30,949,445	31,997,043	19,858,884	19,833,205	20,218,871
Operating Expenditure																	
Employee benefits, materials and services	(120,019,475)	(136,499,188)	(139,014,621)	(132,939,713)	(136,472,394)	(98,060,535)	(91,232,874)	(95,220,868)	(13,940,567)	(13,792,409)	(13,657,909)	(12,366,795)	(13,175,712)	(13,335,849)	(14,644,724)	(14,738,718)	(14,287,768)
Finance costs	(4,060,536)	(4,820,735)	(4,621,016)	(4,296,890)	(4,539,076)	(1,583,281)	(1,502,063)	(1,896,430)	(296,385)	(168,394)	(149,650)	(1,793,000)	(1,721,947)	(1,628,291)	(948,350)	(906,486)	(864,705)
Depreciation	(44,498,187)	(46,896,795)	(47,282,286)	(49,538,174)	(51,240,676)	(34,211,712)	(35,256,053)	(36,525,495)	(5,642,960)	(5,840,464)	(6,044,880)	(5,727,031)	(6,681,554)	(6,846,593)	(1,700,563)	(1,760,103)	(1,821,707)
TOTAL OPERATING EXPENDITURE	(168,576,198)	(188,206,688)	(190,917,923)	(186,776,777)	(192,252,146)	(133,855,528)	(127,990,990)	(133,642,794)	(19,879,912)	(19,801,267)	(19,852,439)	(19,888,826)	(21,579,213)	(21,812,733)	(17,293,657)	(17,405,307)	(16,944,180)
Estimated Costs of Significant Business and Commercial Activities																	
Community service obligations	-	-	-	-	-	(6,088,197)	(5,912,376)	(4,833,468)	1,055,590	1,067,614	519,663	1,011,723	1,022,263	548,034	4,010,884	3,822,499	3,865,771
Competitive neutrality adjustments	-	-	-	-	-	360,298	340,690	320,205	2,991	7,796	12,786	(204,037)	(188,952)	(173,286)	(159,252)	(159,534)	(159,705)
Internal tax equivalents paid	-	-	-	-	-	8,121,735	8,194,838	8,003,686	(3,707,299)	(3,465,820)	(3,156,478)	(2,603,265)	(2,858,376)	(2,915,124)	(1,811,171)	(1,870,642)	(1,932,084)
Return on capital	-	-	-	-	-	9,300,000	9,300,000	9,300,000	(5,500,000)	(5,500,000)	(5,500,000)	(3,800,000)	(3,800,000)	(3,800,000)	-	-	-
	-	-	-	-	-	11,693,836	11,923,152	12,690,423	(8,138,718)	(7,890,410)	(8,124,029)	(5,595,579)	(5,825,065)	(6,340,376)	2,040,461	1,792,323	1,773,962
Operating surplus/(deficit)	18,194,743	1,084,854	1,452,067	23,323	4,374,307	(9,870,176)	(11,596,928)	(8,713,271)	2,402,480	3,854,963	4,194,971	4,314,075	3,545,167	3,843,934	4,605,688	4,220,221	5,048,673
Capital Activities																	
Grants and subsidies	28,967,981	21,668,589	25,055,241	23,660,136	17,547,724	22,996,510	23,585,336	17,547,724	136,209	-	-	1,295,700	94,800	-	626,822	-	-
Contributions from developers	8,496,213	10,850,000	10,850,000	10,850,000	10,850,000	4,855,000	4,855,000	4,855,000	2,997,500	2,997,500	2,997,500	2,997,500	2,997,500	2,997,500	-	-	-
Other capital income	3,318,164	1,082,730	1,018,916	900,000	900,000	1,018,916	900,000	900,000	-	-	-	-	-	-	-	-	-
Capital expenses	(12,308,225)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL ACTIVITIES	28,474,133	33,601,319	36,924,157	35,410,136	29,297,724	28,870,426	29,340,336	23,302,724	3,133,709	2,997,500	2,997,500	4,293,200	3,092,300	2,997,500	626,822	-	-
Net result	46,668,876	34,686,173	38,376,224	35,453,459	33,672,031	19,000,290	17,743,408	14,589,453	5,536,189	6,852,363	7,192,471	8,607,275	6,637,467	6,841,434	5,232,510	4,220,221	5,048,673

*Change in Total Rates and Utility Charges Levied **2.24%** **2.14%**

BUNDABERG REGIONAL COUNCIL**Budgeted Statement of Financial Position**

For the period ending 30 June 2019

	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast
	2017/18	2018/19	2018/19	2019/20	2020/21
	\$	\$	\$	\$	\$
Current Assets					
Cash and cash equivalents	124,464,224	99,761,824	108,350,003	85,658,713	77,773,253
Trade and other receivables	14,970,070	15,268,861	15,481,616	14,879,550	15,878,929
Inventories	4,139,586	4,102,586	4,097,762	3,980,762	3,943,762
Non-current assets held for sale	1,942,834	1,942,834	1,942,834	1,942,834	1,942,834
	<u>145,516,714</u>	<u>121,076,105</u>	<u>129,872,215</u>	<u>106,461,859</u>	<u>99,538,778</u>
Non-Current Assets					
Investment property	7,158,581	7,158,581	7,158,581	7,158,581	7,158,581
Property, plant and equipment	2,078,371,036	2,145,859,698	2,134,174,319	2,212,871,090	2,259,333,137
Intangible assets	6,325,612	6,188,391	7,048,711	6,762,747	6,422,173
	<u>2,091,855,229</u>	<u>2,159,206,670</u>	<u>2,148,381,611</u>	<u>2,226,792,418</u>	<u>2,272,913,891</u>
TOTAL ASSETS	<u>2,237,371,943</u>	<u>2,280,282,775</u>	<u>2,278,253,825</u>	<u>2,333,254,277</u>	<u>2,372,452,669</u>
Current Liabilities					
Trade and other payables	13,485,218	15,896,877	16,222,569	15,146,928	15,661,179
Borrowings	6,878,851	7,397,700	7,156,107	8,120,351	7,222,210
Provisions	12,389,143	12,521,350	12,521,350	12,521,350	12,521,350
Unearned revenue	595,924	595,924	595,924	9,195,924	9,909,224
	<u>33,349,136</u>	<u>36,411,851</u>	<u>36,495,950</u>	<u>44,984,553</u>	<u>45,313,964</u>
Non-Current Liabilities					
Borrowings	71,431,485	76,204,255	70,401,186	79,282,504	80,061,079
Provisions	18,231,648	18,620,791	18,620,791	19,142,141	19,663,491
	<u>89,663,133</u>	<u>94,825,046</u>	<u>89,021,977</u>	<u>98,424,645</u>	<u>99,724,570</u>
TOTAL LIABILITIES	<u>123,012,269</u>	<u>131,236,897</u>	<u>125,517,927</u>	<u>143,409,198</u>	<u>145,038,534</u>
NET COMMUNITY ASSETS	<u>2,114,359,674</u>	<u>2,149,045,878</u>	<u>2,152,735,898</u>	<u>2,189,845,079</u>	<u>2,227,414,135</u>
Community Equity					
Asset revaluation surplus	492,159,443	492,159,443	492,159,443	493,815,165	497,712,190
Retained surplus	1,622,200,231	1,656,886,435	1,660,576,455	1,696,029,914	1,729,701,945
TOTAL COMMUNITY EQUITY	<u>2,114,359,674</u>	<u>2,149,045,878</u>	<u>2,152,735,898</u>	<u>2,189,845,079</u>	<u>2,227,414,135</u>

BUNDABERG REGIONAL COUNCIL**Budgeted Statement of Cash Flow**

For the period ending 30 June 2019	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast
	2017/18	2018/19	2018/19	2019/20	2020/21
	\$	\$	\$	\$	\$
Cash Flows from Operating Activities					
Receipts from customers	183,174,977	172,503,834	172,646,996	178,775,377	181,698,830
Payments to suppliers and employees	(134,850,473)	(134,447,499)	(136,597,270)	(134,313,500)	(136,262,251)
	<u>48,324,504</u>	<u>38,056,335</u>	<u>36,049,726</u>	<u>44,461,877</u>	<u>45,436,579</u>
Recurrent grants, subsidies, contributions and donations	13,631,004	12,648,081	15,040,732	11,957,200	11,208,725
Interest received	3,519,807	3,397,839	3,875,791	3,901,589	3,309,819
Proceeds from sale of developed land held for resale	91,120	160,000	176,364	1,485,000	160,000
Borrowing costs	(2,981,416)	(3,619,358)	(3,619,281)	(3,479,393)	(3,713,617)
Net Cash Inflow/(Outflow) from Operating Activities	<u>62,585,019</u>	<u>50,642,897</u>	<u>51,523,332</u>	<u>58,326,273</u>	<u>56,401,506</u>
Cash Flow from Investing Activities :					
Proceeds from sale of property, plant and equipment	1,498,925	1,018,916	1,018,916	900,000	900,000
Capital grants, subsidies, contributions and donations	31,638,688	24,582,403	27,905,241	26,530,136	20,397,724
Payments for property, plant and equipment	(97,063,063)	(106,125,280)	(94,835,392)	(118,208,261)	(85,465,124)
Payments for intangible assets	(203,945)	(112,955)	(973,275)	(85,000)	-
Net Cash Inflow/(Outflow) from Investing Activities	<u>(64,129,395)</u>	<u>(80,636,916)</u>	<u>(66,884,510)</u>	<u>(90,863,125)</u>	<u>(64,167,400)</u>
Cash Flow from Financing Activities :					
Proceeds from borrowings	25,500,000	12,000,000	5,900,000	17,000,000	8,000,000
Repayment of borrowings	(5,512,636)	(6,708,382)	(6,653,043)	(7,154,438)	(8,119,566)
Net Cash Inflow/(Outflow) from Financing Activities	<u>19,987,364</u>	<u>5,291,618</u>	<u>(753,043)</u>	<u>9,845,562</u>	<u>(119,566)</u>
Net Increase/(Decrease) in Cash Held	<u>18,442,988</u>	<u>(24,702,400)</u>	<u>(16,114,221)</u>	<u>(22,691,290)</u>	<u>(7,885,460)</u>
Cash at beginning of reporting period	106,021,236	124,464,224	124,464,224	108,350,003	85,658,713
Cash at end of Reporting Period	<u>124,464,224</u>	<u>99,761,824</u>	<u>108,350,003</u>	<u>85,658,713</u>	<u>77,773,253</u>

BUNDABERG REGIONAL COUNCIL**Budgeted Statement of Changes in Equity**

For the period ending 30 June 2019

	Audited Actuals	Adopted Budget	Proposed Budget	Forecast	Forecast
	2017/18	2018/19	2018/19	2019/20	2020/21
	\$	\$	\$	\$	\$
Opening Balance - Retained Surplus	1,564,758,246	1,622,200,231	1,622,200,231	1,660,576,455	1,696,029,914
Assets not previously recognised/(derecognised)	10,773,109	-	-	-	-
Net result	46,668,876	34,686,204	38,376,224	35,453,459	33,672,031
Closing Balance - Retained Surplus	<u>1,622,200,231</u>	<u>1,656,886,435</u>	<u>1,660,576,455</u>	<u>1,696,029,914</u>	<u>1,729,701,945</u>
Opening Balance - Asset Revaluation Surplus	461,030,782	492,159,443	492,159,443	492,159,443	493,815,165
Increase in asset revaluation surplus	31,128,661	-	-	1,655,722	3,897,025
Closing Balance - Asset Revaluation Surplus	<u>492,159,443</u>	<u>492,159,443</u>	<u>492,159,443</u>	<u>493,815,165</u>	<u>497,712,190</u>
Total Community Equity	<u>2,114,359,674</u>	<u>2,149,045,878</u>	<u>2,152,735,898</u>	<u>2,189,845,079</u>	<u>2,227,414,135</u>

BUNDABERG REGIONAL COUNCIL**Income and Expenditure****Long-Term Financial Forecast**

For the period ending 30 June 2019

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Income										
Rates and utility charges	156,069,910	151,609,895	163,431,043	167,598,064	171,886,066	176,622,021	181,497,768	186,517,553	191,685,758	197,006,900
Less: Discounts & pensioner remissions	(8,476,650)	(8,667,418)	(8,862,955)	(9,026,494)	(9,193,153)	(9,362,992)	(9,536,074)	(9,712,461)	(9,892,219)	(10,075,412)
Net rates and utility charges	147,593,260	142,942,477	154,568,088	158,571,570	162,692,913	167,259,029	171,961,694	176,805,092	181,793,540	186,931,488
Fees and charges	20,619,601	21,100,966	21,624,068	22,056,549	22,497,680	22,947,634	23,406,587	23,874,718	24,352,213	24,839,257
Interest	3,875,791	3,901,589	3,309,819	3,151,935	3,338,939	3,849,278	4,281,828	4,760,263	4,861,765	5,244,671
Sales, contract and recoverable works	5,845,928	5,742,623	5,837,854	5,954,611	6,073,703	6,195,177	6,319,081	6,445,463	6,574,372	6,705,859
Grants and subsidies	14,053,817	11,577,645	10,996,584	11,216,516	11,440,846	11,669,663	11,903,056	12,141,117	12,383,940	12,631,618
Donations and other contributions	247,053	166,800	167,040	170,381	173,788	177,264	180,809	184,426	188,114	191,876
Profit on sale of developed land held for resale	134,540	1,368,000	123,000	123,000	123,000	123,000	123,000	123,000	123,000	123,000
TOTAL OPERATING REVENUE	192,369,990	186,800,100	196,626,453	201,244,562	206,340,871	212,221,046	218,176,055	224,334,078	230,276,943	236,667,771
Operating Expenditure										
Employee benefits, materials and services	(139,014,621)	(132,939,713)	(136,472,394)	(142,496,492)	(146,748,437)	(150,909,390)	(155,636,330)	(159,954,045)	(167,000,838)	(171,620,613)
Finance costs	(4,621,016)	(4,298,890)	(4,539,076)	(4,447,081)	(4,071,868)	(3,705,896)	(3,345,432)	(3,090,267)	(2,882,908)	(2,694,569)
Depreciation	(47,282,286)	(49,538,174)	(51,240,676)	(52,644,911)	(53,133,416)	(53,472,764)	(54,058,008)	(54,809,304)	(56,504,643)	(58,203,803)
TOTAL OPERATING EXPENDITURE	(190,917,923)	(186,776,777)	(192,252,146)	(199,588,484)	(203,953,721)	(208,088,050)	(213,039,769)	(217,853,616)	(226,388,389)	(232,518,984)
Operating surplus/(deficit)	1,452,067	23,323	4,374,307	1,656,078	2,387,150	4,132,996	5,136,286	6,480,463	3,888,554	4,148,786
Capital Activities										
Grants and subsidies	25,055,241	23,680,136	17,547,724	2,685,000	4,100,000	4,100,000	7,600,000	7,600,000	17,600,000	12,600,000
Contributions from developers	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000	10,850,000
Other capital income	1,018,916	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
TOTAL CAPITAL ACTIVITIES	36,924,157	35,430,136	29,297,724	14,435,000	15,850,000	15,850,000	19,350,000	19,350,000	29,350,000	24,350,000
Net result	38,376,224	35,453,459	33,672,031	16,091,078	18,237,150	19,982,996	24,486,286	25,830,463	33,238,554	28,498,786

BUNDABERG REGIONAL COUNCIL
Long-Term Financial Forecast
Assets, Liabilities and Equity

For the period ending 30 June 2019

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Current Assets										
Cash and cash equivalents	108,350,003	85,658,713	77,773,253	83,775,168	102,863,153	118,417,308	136,294,323	139,098,126	152,693,507	171,876,856
Trade and other receivables	15,481,616	14,879,550	15,878,929	16,271,476	16,674,981	17,069,571	17,570,238	18,037,053	18,517,165	18,959,025
Inventories	4,097,762	3,980,762	3,943,762	3,906,762	3,869,762	3,832,762	3,795,762	3,758,762	3,721,762	3,684,762
Non-current assets held for sale	1,942,834	1,942,834	1,942,834	1,942,834	1,942,834	1,942,834	1,942,834	1,942,834	1,942,834	1,942,834
	<u>129,872,215</u>	<u>106,461,859</u>	<u>99,538,778</u>	<u>105,896,240</u>	<u>125,350,730</u>	<u>141,262,475</u>	<u>159,603,157</u>	<u>162,836,775</u>	<u>176,875,268</u>	<u>196,463,476</u>
Non-Current Assets										
Investment property	7,158,581	7,158,581	7,158,581	7,158,581	7,158,581	7,158,581	7,158,581	7,158,581	7,158,581	7,158,581
Property, plant and equipment	2,134,174,319	2,212,871,090	2,259,333,137	2,269,667,745	2,269,607,774	2,275,479,986	2,285,726,744	2,314,016,068	2,340,807,735	2,358,295,940
Intangible assets	7,048,711	6,762,747	6,422,173	6,114,827	5,835,979	5,581,250	5,347,257	5,131,100	4,930,788	4,743,549
	<u>2,148,381,611</u>	<u>2,226,792,418</u>	<u>2,272,913,891</u>	<u>2,282,941,153</u>	<u>2,282,602,334</u>	<u>2,288,219,818</u>	<u>2,298,232,582</u>	<u>2,326,305,748</u>	<u>2,352,897,105</u>	<u>2,370,198,070</u>
TOTAL ASSETS	<u>2,278,253,825</u>	<u>2,333,254,277</u>	<u>2,372,452,669</u>	<u>2,388,837,393</u>	<u>2,407,953,064</u>	<u>2,429,482,293</u>	<u>2,457,835,739</u>	<u>2,489,142,524</u>	<u>2,529,772,373</u>	<u>2,566,661,546</u>
Current Liabilities										
Trade and other payables	16,222,569	15,146,928	15,661,179	16,430,857	16,901,960	17,303,184	17,884,548	18,343,389	19,242,506	19,680,293
Borrowings	7,156,107	8,120,351	7,222,210	7,292,363	7,317,953	6,033,651	5,247,798	4,957,945	4,667,076	4,864,142
Provisions	12,521,350	12,521,350	12,521,350	12,521,350	12,521,350	12,521,350	12,521,350	12,521,350	12,521,350	12,521,350
Unearned revenue	595,924	9,195,924	9,909,224	10,636,077	11,376,740	12,131,476	12,900,551	13,684,239	14,482,817	15,296,568
	<u>36,495,950</u>	<u>44,984,553</u>	<u>45,313,964</u>	<u>46,880,647</u>	<u>48,118,003</u>	<u>47,989,661</u>	<u>48,554,247</u>	<u>49,506,924</u>	<u>50,913,749</u>	<u>52,362,354</u>
Non-Current Liabilities										
Borrowings	70,401,186	79,282,504	80,061,079	72,768,717	65,450,764	59,417,113	54,169,314	49,211,369	44,544,293	39,680,151
Provisions	18,620,791	19,142,141	19,663,491	20,184,841	20,706,191	21,227,541	21,748,891	22,270,241	22,791,591	23,312,941
	<u>89,021,977</u>	<u>98,424,645</u>	<u>99,724,570</u>	<u>92,953,558</u>	<u>86,156,955</u>	<u>80,644,654</u>	<u>75,918,205</u>	<u>71,481,610</u>	<u>67,335,884</u>	<u>62,993,092</u>
TOTAL LIABILITIES	<u>125,517,927</u>	<u>143,409,198</u>	<u>145,038,534</u>	<u>139,834,205</u>	<u>134,274,958</u>	<u>128,634,315</u>	<u>124,472,453</u>	<u>120,988,534</u>	<u>118,249,633</u>	<u>115,355,445</u>
NET COMMUNITY ASSETS	<u>2,152,735,898</u>	<u>2,189,845,079</u>	<u>2,227,414,135</u>	<u>2,249,003,189</u>	<u>2,273,678,106</u>	<u>2,300,847,978</u>	<u>2,333,363,286</u>	<u>2,368,153,990</u>	<u>2,411,522,740</u>	<u>2,451,306,101</u>
Community Equity										
Asset revaluation surplus	492,159,443	493,815,165	497,712,190	503,210,164	509,647,932	516,834,808	524,863,830	533,824,071	543,954,267	555,238,841
Retained surplus	1,660,576,455	1,696,029,914	1,729,701,945	1,745,793,025	1,764,030,174	1,784,013,170	1,808,499,456	1,834,329,919	1,867,568,473	1,896,067,259
TOTAL COMMUNITY EQUITY	<u>2,152,735,898</u>	<u>2,189,845,079</u>	<u>2,227,414,135</u>	<u>2,249,003,189</u>	<u>2,273,678,106</u>	<u>2,300,847,978</u>	<u>2,333,363,286</u>	<u>2,368,153,990</u>	<u>2,411,522,740</u>	<u>2,451,306,101</u>

BUNDABERG REGIONAL COUNCIL**Financial Sustainability Ratios**

For the period ending 30 June 2019

	Target	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Net Financial Liabilities Ratio	< 60%	-2.3%	19.8%	23.1%	16.9%	4.3%	-6.0%	-16.1%	-18.7%	-25.5%	-34.3%
Total liabilities less current assets divided by operating revenue											
Operating Surplus Ratio	0% -10%	0.8%	0.0%	2.2%	0.8%	1.2%	1.9%	2.4%	2.9%	1.7%	1.8%
Operating surplus divided by total operating revenue											
Asset Sustainability Ratio	> 90%	106.3%	59.0%	53.1%	40.9%	56.0%	54.9%	42.1%	53.7%	46.5%	36.7%
Capital expenditure on replacement assets divided by depreciation expense											

BUNDABERG REGIONAL COUNCIL**Estimated Activity Statement**

For the period ending 30 June 2019

	Water	Wastewater	Waste Management	Council's Holiday Parks	Bundaberg Airport
	2018/19	2018/19	2018/19	2018/19	2018/19
	\$	\$	\$	\$	\$
Estimated revenue payable to Council	1,465,467	460,934	242,051	-	-
Estimated revenue payable to external clients	27,535,643	28,801,796	19,151,833	2,745,921	5,421,280
Community service obligations	<u>1,065,590</u>	<u>1,011,723</u>	<u>4,010,884</u>	-	-
	30,066,700	30,274,453	23,404,768	2,745,921	5,421,280
Less: Estimated expenses	(19,670,925)	(18,037,659)	(16,977,901)	(2,320,316)	(3,534,260)
Estimated surplus/(deficit)	<u>10,395,775</u>	<u>12,236,794</u>	<u>6,426,867</u>	<u>425,605</u>	<u>1,887,020</u>

Description of estimated CSO's provided to business activities

Provision of water allocations to unlicensed sporting clubs free of charge	190,000				
Pension remissions	161,590				
Infrastructure charges incentives	550,000				
Water leak relief	99,000				
Internal bulk water provisions	65,000				
Providing pedestal discount for community and aged care facilities		316,053			
Infrastructure charges incentives		485,000			
Pension remissions		210,670			
Provision of bins and waste disposal for community events			23,040		
Provision of domestic waste vouchers			270,000		
Provision for free dumping month			227,000		
In-kind assistance - for charities			83,900		
Provision of wheelie bins and waste disposal for public spaces			122,809		
Unrecovered costs incurred in operating rural transfer stations			507,945		
Internal waste collection			2,583,000		
Pension remissions			193,190		



HEAD OF POWER

- *Local Government Regulation 2012*, section 193; and
- Corporate Plan, Outcome 3.1 – A sustainable financial position.

INTENT

The purpose of this policy is to achieve compliance with section 193 of the *Local Government Regulation 2012* and to outline the principles applied by the Council.

SCOPE

This policy applies to all staff and Councillors.

POLICY STATEMENT

1. Principles used of the making and levying of Rates and Charges

- a) Equity - ensuring the fair and consistent application of lawful rating and charging principles,
- b) without bias, taking account of all relevant considerations;
- c) Transparency - openness in the processes involved in the making of rates and charges;
- d) Simplicity - a rating regime that is simple and cost effective to administer;
- e) Consistency - by scheduling the issue of rates notices on a regular basis;
- f) Fiscal responsibility - levying an amount sufficient to allow Council to meet its budgetary
- g) responsibilities;
- h) Clarity - by providing meaningful information on rate notices to enable ratepayers to clearly
- i) understand their responsibilities;
- j) Flexibility - responding where possible to unforeseen changes in the local economy and
- k) providing a wide range of payment options; and
- l) Sustainability - revenue decisions supporting the financial strategies for the delivery of infrastructure and services identified in Council's long term planning.

2. Principles used for granting Concessions for Rates and Charges

- a) Flexibility – by having regard to the different types of ratepayers/organisations within the local community;
- b) Equity – through consistent treatment for ratepayers/organisations with similar circumstances; and
- c) Transparency - by making the requirements necessary to receive concessions clear.

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3. Principles used for the recovery of overdue Rates and Charges

- a) Transparency and Clarity - making the obligations clear to ratepayers and the processes used by Council to assist ratepayers to meet these obligations;
- b) Simplicity - making the processes used to recover outstanding rates and charges clear and simple to administer and cost effective;
- c) Flexibility - by responding where necessary to changes in the local economy; and
- d) Equity - having regard to providing the same treatment for ratepayers with similar circumstances.

4. Principles used in Cost-recovery methods

- a) Fiscal responsibility – through full Cost recovery, endeavouring to recover the full cost of the service for which the fee is remitted to minimise the effect on ratepayers;
- b) Simplicity - to make the levying of cost-recovery fees simple, efficient, and inexpensive to administer in order to minimise costs; and
- c) Clarity - in the method of calculating the amounts payable by the recipient of the service.

5. Purpose for Concessions for Rates and Charges

- 5.1 Council will apply Concessions for the following groups, for the purposes outlined.
 - a) Remission of rates and charges for pensioners - Council acknowledges that certain classes of pensioners have contributed rates over a period of time and/or are restricted by a fixed income.
 - b) Concessions for community, sporting and welfare groups - Council recognises that there are organisations which operate for the general benefit of the community with limited financial resources.
- 5.2 Council also provides utility charges rebates on the basis set out in Council's Revenue Statement.

6. The extent to which physical and social infrastructure costs are funded by Development costs

By levying infrastructure charges for new development, Council intends to fund the physical and social costs of providing trunk infrastructure to service development within the Bundaberg Region.

Council's infrastructure charges aim to provide a reasonable and equitable distribution of costs between Council and developers of land, managing the impact of infrastructure costs of new development on existing ratepayers. Council may reduce the infrastructure charges payable for new development in accordance with Council's 'Bundaberg Open for Development' initiative.

Council's infrastructure charging framework has been established in accordance with the legislative requirements of the *Planning Act 2016*.

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Revenue Policy

ASSOCIATED DOCUMENTS

- *Local Government Act 2009*
- CP-3-004 Revenue Statement
- CP-3-002 Debt Recovery Policy

DOCUMENTS CONTROLS

This policy will be reviewed each year by Council and a new policy will be adopted by Council at the same time as its budget.

POLICY OWNER

The Revenue Manager, Financial Services is the responsible person for this policy.

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Revenue Statement

HEAD OF POWER

- *Local Government Regulation 2012, sections 169(2)(b) and 172; and*
- *Corporate Plan, Outcome 3.1 - A sustainable financial position*

INTENT

The purpose of the Revenue Statement is to achieve compliance with sections 169(b) and 172 of the Local Government Regulation 2012 and to provide an explanation of the rates and charges, cost recovery fees, and concessions adopted by Council.

SCOPE

The Revenue Statement applies to all staff and Councillors.

POLICY STATEMENT

Pursuant to sections 169(2)(b) and 172 of the *Local Government Regulation 2012*, Council is required to incorporate a Revenue Statement within its budget for each financial year that outlines the rates and charges, cost recovery fees, and concessions that the Council intends to apply as detailed below.

1. The measures adopted for revenue raising:

Bundaberg Regional Council (Council) for any financial year will, as properly planned to meet requirements, make and levy:

- Differential general rates;
- Minimum general rates;
- Separate rates and charges (for a specific purpose benefitting the Region);
- Special rates and charges (generally across specific benefited or serviced areas of the Region);
- Utility charges.

In respect of utility charges, Council will, as properly planned to meet requirements, make and levy such charges for supplying:

- Water services;
- Sewerage services;
- Waste and recycling collection services; and
- Trade waste processing services.

Council's rate-setting and charging structures will be based on the principles outlined in its Revenue Policy including equity, transparency, simplicity, consistency, fiscal responsibility, clarity, flexibility and sustainability.

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Revenue Statement

2. Definitions

'**Rateable land**' is defined by Section 93(2) of the *Local Government Act 2009* as any land or building unit, in the local government area, that is not exempted from rates.

'**Primary Council land use code**' shall mean a code recorded in Council's rating files as a Council code which identifies the principal use of the land or the potential predominant use by virtue of its improvements or activities conducted upon the land.

'**Secondary Council land use code**' shall mean a code used in conjunction with the primary Council land use code to indicate a particular land use or the potential predominant use by virtue of its improvements or activities conducted upon the land.

'**Strata title residential and commercial property**' and 'Strata title residential and commercial use' shall mean – Lots, which have a primary Council land use code of 1008 or 1009, created under the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*.

'**Subdivided land**' is defined in Chapter 2, Part 2, Subdivision 3, Sections 49-51 of the *Land Valuation Act 2010* as follows:

Subdivision applies to a parcel (the relevant parcel) if:

- a) the relevant parcel is one of the parts into which land has been subdivided; and
- b) the person who subdivided the land (the "subdivider") is the owner of the parcel; and
- c) the relevant parcel is not developed land.

3. General Rates / Differential General Rates:

General rates are levied on all rateable properties in the regional area, and are calculated on the basis of the value of land. The value of land is determined by the Department of Natural Resources, Mines & Energy according to:

- in the case of rural land, its unimproved capital value; and
- in all other cases, its site value.

Council will make and levy differential general rates for the financial year ending 30 June 2019, on all rateable land in the Local Government area.

Where Council makes a determination that a parcel of land is intended to be used for a particular purpose, or has the potential to be used for such a purpose, it will have regard to, amongst other things, any improvements to, or activities being undertaken on, the land.

Further, Council delegates to the Chief Executive Officer the power (contained in Section 81(4) and (5) of the *Local Government Regulation 2012*) to identify the rating category to which each parcel of rateable land in Council's area belongs.

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Revenue Statement

In accordance with Sections 88 and 90 of the *Local Government Regulation 2012*, owners of rateable land will be informed of the general rating category in which their land has been included and that they have the right of objection to the category to which their land is allocated. All objections shall be submitted to the Chief Executive Officer, Bundaberg Regional Council, and the only basis for objection shall be that at the date of issue of the rate notice, having regard to the descriptions adopted by Council, the land should be in another rating category.

4. Council will adopt a minimum general rate for each of the aforementioned rating categories. The purpose of adopting a minimum general rate is to:
- set a minimum contribution to be made from all properties situated within the region; and
 - ensure that general rate revenue from lower valued properties within the region results in a more equitable contribution from such properties towards the cost of services funded from general rates.

In accordance with Section 77(3) of the *Local Government Regulation 2012*, Minimum General Rates do not apply to subdivided land with a land use code of 1072.

5. In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 77 to 82 of the *Local Government Regulation 2012*, Council makes and levies differential general rates and corresponding minimum general rates for the year ending 30 June 2019, against rateable land categories as follows:

Category	Description	Identification (Land to which the Primary Land use Codes apply)	Rate in the Dollar of Property Value	Minimum General Rate
1	Urban Residential Land – Land that is used, or has the potential to be used, for urban residential purposes, other than land included in Category 5	1001 - Vacant Land 1002 - Single Use Dwelling 1003 - Multi Unit Dwellings – Flats/Dual Occupancy 1006 - Outbuilding 1009 - Strata Title Residential Use 1021 - Residential Institution Non-Medical 1072 - Section 49-51 Valuation	1.2891	\$1,103
2	Rural Residential Land – Land that is used, or has the potential to be used, for rural residential purposes	1003 - Multi Unit Dwellings – Flats/Dual Occupancy 1004 - Vacant Large Homesite 1005 - Dwelling Large Homesite 1006 - Outbuilding 1009 - Strata Title Residential Use 1021 - Residential Institution Non-Medical 1072 - Section 49-51 Valuation 1094 - Other Rural Land	1.1089	\$1,107
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Category	Description	Identification (Land to which the Primary Land use Codes apply)	Rate in the Dollar of Property Value	Minimum General Rate
5	<p>Coastal Towns - Land that is used, or has the potential to be used, for residential purposes and is located within the townships or areas of Bargara, Burnett Heads, Buxton, Coonarr, Coral Cove, Elliott Heads, Innes Park, Moore Park Beach, Walkers Point, Winfield and Woodgate Beach, and does not have frontage to the Pacific Ocean or frontage to a road which, in turn, has frontage to the Pacific Ocean.</p> <p><i>* Refer Differential Rating Maps 1-10</i></p>	1001 - Vacant Land 1002 - Single Unit Dwelling 1003 - Multi-Unit Dwelling, Flats, Dual Occupancy 1004 - Vacant Large Homesite 1005 - Dwelling Large Homesite 1006 - Outbuildings 1009 - Strata Title Residential Use 1021 - Residential Institution Non-Medical 1072 - Section 49-51 Valuation	1.0517	\$1,225
6	<i>Intentionally left blank</i>			
7	<p>Urban Oceanfront – Land that is used, for residential purposes and is located within the townships or areas of Bargara, Burnett Heads, Coonarr, Coral Cove, Elliott Heads, Innes Park, Moore Park Beach, Winfield and Woodgate Beach, and has frontage to the Pacific Ocean, or has frontage to a road which, in turn, has frontage to the Pacific Ocean</p> <p><i>* Refer Differential Rating Maps 1-10</i></p>	1001 - Vacant Land 1002 - Single Unit Dwelling 1003 - Multi Unit Dwelling, Flats, Dual Occupancy 1004 - Vacant Large Homesite 1005 - Dwelling Large Homesite 1006 - Outbuildings 1009 - Strata Title Residential Use 1021 - Residential Non-Medical 1072 - Section 49-51 Valuation	0.9909	\$1,388
8	<i>Intentionally left blank</i>			

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Category	Description	Identification (Land to which the Primary Land use Codes apply)	Rate in the Dollar of Property Value	Minimum General Rate
9	Agricultural Land - <i>Land that is used, or has the potential to be used, for agricultural purposes.</i>	1060 - Sheep Grazing 1061 - Sheep Breeding 1064 - Cattle Grazing & Breeding 1065 - Cattle Breeding & Fattening 1066 - Cattle Fattening 1067 - Goats 1068 - Milk Quota 1069 - Milk No Quota 1070 - Cream 1071 - Oil Seeds 1073 - Grains 1074 - Turf Farms 1075 - Sugar Cane 1076 - Tobacco 1077 - Cotton 1078 - Rice 1079 - Orchards 1080 - Tropical Fruits 1081 - Pineapple 1082 - Vineyards 1083 - Small Crops & Fodder Irrigation 1084 - Small Crops & Fodder Non Irrigation 1085 - Pigs 1086 - Horses 1087 - Poultry 1088 - Forestry & Logs 1089 - Animals – Special 1090 - Stratum	1.5167	\$1,225
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Revenue Statement

Category	Description	Identification (Land to which the Primary Land use Codes apply)	Rate in the Dollar of Property Value	Minimum General Rate
12	Bundaberg Commercial Land – Land located within the area of Bundaberg City that is used, or has the potential to be used, for commercial purposes, other than land included in Category 15.	1007 - Guest House/Private Hotel 1008 - Strata Title Non Residential Use 1010 - Combines Multi Dwelling & Shops 1011 - Shop Single 1012 - Shop Group (more than 6 shops) 1013 - Shopping Group (2 to 6 shops) 1014 - Shopping Main Retail (CBD) 1015 - Shopping Secondary (Fringe CBD) 1016 - Drive in Shopping Centre 1017 - Restaurant 1018 - Tourist Attraction 1020 - Marina 1022-1 - Car Park Commercial 1023 - Retail Warehouse 1024 - Sales Area (Outdoor) 1025 - Offices 1026 - Funeral Parlour 1027 - Private Hospital/Convalescent Home (Medical Private) 1028-1 - Warehouse & Bulk Stores 1030 - Service Station 1038 - Advertising Hoarding 1041 - Child Care excluding Kindergarten 1042 - Tavern/Hotel 1043 - Motel 1044 - Nursery (Plants) 1045 - Theatres and Cinemas 1046 - Drive-In Theatre 1047 - Club – Sport (run as a business) 1049 - Caravan Park 1053 - Employment Agency/Training 1054 - Marketplace	2.4138	\$1,457
13	<i>Intentionally left blank</i>			

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Category	Description	Identification (Land to which the Primary Land use Codes apply)	Rate in the Dollar of Property Value	Minimum General Rate
14	Other Commercial Land – Land located outside the area of Bundaberg City that is used, or has the potential to be used, for commercial purposes.	1007 - Guest House/Private Hotel 1008 - Strata Title Non Residential Use 1010 - Combines Multi Dwelling & Shops 1011 - Shop Single 1012 - Shop Group (more than 6 shops) 1013 - Shopping Group (2 to 6 shops) 1014 - Shopping Main Retail (CBD) 1015 - Shopping Secondary (Fringe CBD) 1016 - Drive in Shopping Centre 1017 - Restaurant 1018 - Tourist Attraction 1020 - Marina 1022-1 - Car Park Commercial 1023 - Retail Warehouse 1024 - Sales Area (Outdoor) 1025 - Offices 1026 - Funeral Parlour 1027 - Private Hospital/Convalescent Home (Medical Private) 1028-1 - Warehouse & Bulk Stores 1030 - Service Station 1038 - Advertising Hoarding 1041 - Child Care excluding Kindergarten 1042 - Tavern/Hotel 1043 - Motel 1044 - Nursery (Plants) 1045 - Theatres and Cinemas 1046 - Drive-In Theatre 1047 - Club – Sport (run as a business) 1049 - Caravan Park 1053 - Employment Agency/Training 1054 - Marketplace	1.5628	\$1,457
15	Major Shopping Centre – Land that is used, or has the potential to be used for the purposes of a shopping centre with a gross floor area of more than 20,000m2	1016-16 - Drive In Shopping Centre with more than 20,000 m2 gross floor area.	4.1331	\$591,890

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Category	Description	Identification (Land to which the Primary Land use Codes apply)	Rate in the Dollar of Property Value	Minimum General Rate
16	Industrial Land – Land that is used, or has the potential to be used for industrial purposes and which is not included in Category 18 or 19.	1028-2 - Warehouse & Bulk Stores 1029 - Transport Terminal 1031 - Oil/Fuel Depot and Refinery 1032 - Wharves, Jetties, Barge Landing 1033 - Outdoor Service Area 1034 - Cold Stores – Iceworks 1035 - General Industry 1036 - Light Industry 1037 - Noxious/Offence Industry 1039 - Harbour Industry 1091 - Transformers and Substations 1200 - Solar Farm	1.8450	\$1,769
17	<i>Intentionally left blank</i>			
18	Extractive Industry - Land that is used, or has the potential to be used, for extractive industry	1040 - Extractive Industry	2.4728	\$2774
19	Heavy Industry – Land that is used, or has the potential to be used, for a sugar mill, co-generation plant or any heavy industrial purpose.	1251 - Co-generation plant 1252 - Sugar Cane/Sugar Mill 1253 - Heavy Industry Purpose	2.1305	\$118,496
20	Other Land – Land that is not included in any other rating category	1019 - Walkway 1022-2 - Car Parks – Ancillary Use 1050 - Other Clubs (Non Business) 1051 - Religious 1052 - Cemetery 1055 - Library 1056 - Showgrounds, Racecourse, Airfield 1057 - Parks, Gardens 1058 - Educational – including Kindergarten 1059 - Local Authority (secondary use only) 1092 - Defence Force Establishments 1095 - Reservoirs, Dams, Bores, Channels 1097 - Welfare Homes/ Institutions 1099 - Community Purposes 1100 - Driver Education Centre	1.1905	\$1107

Where the rateability of any land alters during the year, adjustment to the differential general rate shall be made from the date such changes become effective.

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Subdivisions have a primary land use code of 1072 and will be placed into the general rating category in which they would normally be situated. The value of subdivisions will be discounted by 40% for rating purposes in accordance with Section 50(2) of the *Land Valuation Act 2010*.

6. Separate Rates and Charges:

6.1 Community & Environment Charge

Pursuant to Section 103 of the *Local Government Regulation 2012*, Council will make and levy a separate charge in the sum of \$50 per rateable assessment for the purposes of assisting with the maintenance and improvements of community facilities, upgrades and enhancements of parks, reserves and natural areas within the Region.

Council discount is not applicable to separate rates and charges.

7. Special Rates and Charges:

7.1 Rural Fire Levy

For the 2018/2019 financial year, Council shall levy a special charge for Rural Fire Services.

Council thereby resolves that:

- (1) Pursuant to Section 94 of the *Local Government Regulation 2012* and Section 128A of the *Fire and Emergency Services Act 1990* it shall make and levy a special charge to be known as the "Special (Rural Fire Services) Charge" of \$30 on each rateable assessment in the local government area which is situated within a Class E Levy Area under the *Fire and Emergency Services Regulation 2011*. Multiple Charges will apply on one (1) rateable assessment if it comprises multiple rural fire brigade areas, with one (1) charge of \$30 per rural fire brigade area.
- (2) The special charge shall fund the ongoing provision and maintenance of rural firefighting equipment for the rural fire brigades that operate throughout Class E Levy areas under the *Fire and Emergency Services Regulation 2011*.
- (3) Land within the local government area which is situated within a Class E Levy area under the *Fire and Emergency Services Regulation 2011* is not serviced by urban firefighting services and, as such, specially benefits from the fire emergency response capability that is provided by the rural fire brigades.
- (4) The overall plan for the special charge will be as follows:
 - a) The rateable land to which the plan applies is each rateable assessment in the local government area which is situated within a Class E Levy area under the *Fire and Emergency Services Regulation 2011*.

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Revenue Statement

- b) The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural firefighting equipment for the rural fire brigades that operate throughout Class E Levy areas under the *Fire and Emergency Services Regulation 2011*.
- c) The time for implementing the overall plan is one (1) year.
- d) The estimated cost of implementing the overall plan is \$390,000.

Council discount is not applicable to Special Rates and Charges.

8. State Emergency Management Levy

In accordance with the *Fire and Emergency Services Act 1990*, Council is required to collect a State Emergency Management Levy on all rateable properties on behalf of the Queensland Fire and Emergency Services. The Levy is not a Council charge and the funds collected are remitted to the Queensland Fire and Emergency Services. However, Council is entitled to an administration fee for collecting this Levy, as prescribed by the *Fire and Emergency Services Regulation 2011*. Rate assessments with multiple properties are levied per parcel, in accordance with the State's legislation, excluding contiguous agricultural parcels in the same ownership.

Council discount is not applicable to the State Emergency Management Levy.

9. Utility Charges:

In setting Utility Charges, Council will take into consideration factors such as:

- Legislative requirements including National Competition Policy.
- Council policy objectives.
- Recovery of sufficient revenue to cover costs and a return on assets.
- Other sources of revenue where appropriate.
- Future capital investment planning.

Council discount is not applicable to Utility Charges.

9.1 Water:

9.1.1 Declared service area – water

For the financial year 1 July 2018 to 30 June 2019, the declared service areas (water) to which water charges apply, shall be as per the declared service area (water) maps which, in accordance with Section 163 of the *Water Supply (Safety & Reliability) Act 2008*, are available for inspection at Council offices or on Council's website.

9.1.2 Service provider (water)

The service provider within the declared service area/s (water) shall be Bundaberg Regional Council.

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Revenue Statement

9.1.3 Water charges

Council levies water rates on properties in the defined water supply areas to recover the full costs of the water supply operation including a return to the community on the assets employed.

Pursuant to Sections 92(4) and 94 of the *Local Government Act 2009* and Sections 99 to 102 the *Local Government Regulation 2012*, the following water charges shall be made and levied for the financial year 1 July 2018 to 30 June 2019:

- a) Water access charge: A common access charge, for same sized meters, applies in all areas receiving a potable and non-potable water supply.

Vacant lands situated in the water area and not serviced with a water connection are charged 100% of the 20mm charge. The reason for this is that the major portion of Council's costs associated with providing a water service is in the provision and maintenance of capital infrastructure (pipes, treatment plant etc.) and these costs must be financed whether or not a property is actually connected to the water system.

Single residential properties are levied a 100% charge based on the size of the water meter serving the property, since the meter size determines the potential volume of water used.

Where multiple lots are included on one (1) assessment, Council does not levy a water access charge for each allotment, e.g.:

- house and vacant lot together – only one (1) water access charge equal to 100% based on the size of the water meter servicing the property is levied; or
- multiple vacant lots on the one (1) assessment – only one (1) water access charge equal to 100% is levied.

Non Strata Flats/Separate Dwellings/Dual Occupancy

Where water consumption is not separately metered for each unit, will be levied with a single water access charge based on the size of the meter/s servicing the property.

Where water consumption is separately metered for each unit, will be levied with a water access charge for each of the sub metered units, based on the size of each meter.

Properties with multiple connections

Properties with multiple connections are levied a water access charge for each connection.

Community Title Schemes with a shared water meter(s)

Land in a community titles scheme, where water consumption is not separately metered for each lot, will be levied a percentage of a 20mm service charge as per the following table:

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Number of Units not separately metered	Percentage of 20mm Charge (\$416)	Annual Charges
1 to 5	95%	\$395
6 to 10	90%	\$374
11 to 20	85%	\$354
21 to 30	80%	\$333
31 to 40	75%	\$312
41 to 50	70%	\$291
51 to 60	65%	\$270
Above 60	60%	\$250

Land in a community titles scheme, where water consumption is separately metered for each lot, will be levied a single water access charge based on the size of the meter connected to that lot.

Concessional situations

A concessional water access charge equal to a 20mm service is levied for each registered dedicated fire service connection even though the actual size of the connection is usually larger.

Council will charge unlicensed/restricted licensed sporting clubs a water access charge for their largest connection on each assessment and no access charge will be levied for additional meters.

Section 95 of the *Housing Act 2003* provides that all government portfolio properties are deemed to be non-rateable in accordance with Section 93 of the *Local Government Act 2009*. Services to State land that are capped are deemed to be disconnected and will not attract the relevant vacant service charges.

For the reduced water service areas of Burnett Downs and Sylvan Woods the following special arrangements will apply:

- **Burnett Downs** – Council identifies Burnett Downs Yard water supply properties as a separate class of consumers, where consumers are provided with water and services at an amount below full cost as per the declared service area (water) map which, in accordance with Section 163 of the *Water Supply (Safety and Reliability) Act 2008*, is available for inspection at Council offices or on Council's website.
- **Sylvan Woods** – Council identifies Sylvan Woods non-potable constant flow water supply properties as a separate class of consumers, where consumers are provided with water and services which are restricted in volume and pressure of supply as per the declared service area (water) map which, in accordance with Section 163 of the *Water Supply (Safety and Reliability) Act 2008*, is available for inspection at Council offices or on Council's website.

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An Access Charge shall apply to all premises or metered connection for the period 1 July 2018 to 30 June 2019, according to the water meter size/s serving the premises in accordance with the following, unless otherwise specified:

<i>Water Access Charge Description</i>	<i>Potable Water Unrestricted flow</i>	<i>Non-potable Water / Restricted Flow</i>
Vacant and non-metered	\$416	\$333
20mm meter connection	\$416	\$333
25mm meter connection	\$649	\$519
32mm meter connection	\$936	\$749
40mm meter connection	\$1,664	\$1,331
50mm meter connection	\$2,600	\$2,080
80mm meter connection	\$6,656	\$5,325
100mm meter connection	\$10,400	\$8,320
150mm meter connection	\$23,296	\$18,637

- b) **Water consumption charge:** Water consumption is levied half-yearly for the readings undertaken prior to the 31 December 2018, and prior to the 30 June 2019. Generally, the consumption within each six (6) month reading period will be levied on a two (2) tiered charging system (Steps 1 and 2) as set out hereunder:
- (i) Charge per Kilolitre
 - Step 1: \$1.16 per kilolitre – for the first 150 kilolitres of consumption per half year;
 - Step 2: \$1.90 per kilolitre – for each kilolitre of consumption thereafter per half year.
 - (ii) Charge per kilolitre for the Burnett Downs Yard water supply reticulation group or service area, Sylvan Woods non-potable supply:
 - Step 1: \$0.93 per kilolitre – for the first 150 kilolitres of consumption per half year;
 - Step 2: \$1.52 per kilolitre – for each kilolitre of consumption thereafter per half year.

For land, other than land in a community titles scheme, which has multiple water meters, the consumption charge shall be determined as follows:

- where the land is being used for a single use, the consumption recorded by each of the meters shall be totalised and the applicable tariff for that use shall be applied;
- where the land is being used for two (2) or more discrete uses, and the water is separately metered for each use, the applicable tariff for each use shall be applied.

For land in a community titles scheme, Council will charge for water consumption as per the provisions of the *Body Corporate and Community Management Act 1997*.

For measurement of water use for charging purposes for the period 1 July 2018 to 30 June 2019, Section 102 of the *Local Government Regulation 2012* shall apply to the reading of meters based on the nominal initial meter reading date of 30 June 2018 and nominal final reading date of 30 June 2019.

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Council reserves the right to read and levy water consumption at intervals other than six-monthly for specific connections as required.

9.1.4 Dedicated fire services

Water from registered dedicated fire services is for fire emergencies and testing purposes only and no charge will be levied for the first 10 kilolitres in each six (6) month reading period.

However to prevent misuse of these services, Council will impose a penalty charge per kilolitre for consumption greater than 10 kilolitres in each six (6) month reading period of 10 times the step 2 charge per kilolitre applicable to its area, unless evidence is provided proving that the water was used in a fire emergency, in which case charges will be at the normal level.

9.1.5 Community service obligations

Pursuant to Sections 120 to 122 of the *Local Government Regulation 2012*, Council will grant concessions for water charges in the circumstances set out below.

a) *Restricted sporting clubs*

Pursuant to Section 120(1)(b)(i) of the *Local Government Regulation 2012*, Council grants the following rating concessions to not-for-profit sporting clubs, which either have no liquor license or a restricted Community Other Liquor License in terms of Section 80 of the Liquor Act 1992:

- (i) A water access charge for its largest connection on each assessment and no access charge will be levied for additional meters. For water meters above 20mm, or restricted license sporting clubs reduce their current largest water meter size to a smaller size, their Water Access Charge will be reduced accordingly to the Water Access Charge applicable to the revised water meter size. Where it is impractical to do so, Council will charge the equivalent of 40% of the 40mm Water Access Charge.
- (ii) 4,000 kilolitres of water per annum per hectare of playing surface, free of consumption charges. The Water Consumption concession is over the playing area, therefore if a club only used the playing area for seasonal sport they will receive a concession equal to 75% of the calculation per hectare. However if there is more than one club sharing the playing area they will receive no more than the 100% combined concession based on the playing area.
- (iii) Those restricted Sporting clubs that do not have playing fields (e.g. indoor facility, tracks) shall receive a concession for water consumption charges of up to the equivalent of the cost of 350 Kilolitres per annum.
- (iv) Council may require eligible organisations to develop and implement a Water Efficiency Management Plan to ensure the efficient and safe use of water.
- (v) Where an eligible organisation is requested to implement a Water Efficiency Management Plan and fails to do so to Council's satisfaction, the Council may resolve to reduce or remove the water charge concessions granted to that organisation.

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- (vi) Water consumption per assessment in excess of these entitlements be levied for the first 300 kilolitres at the 1st tier rate, and any consumption in excess of 300 kilolitres will be levied at the 2nd tier rate.
- (vii) Unused entitlements are not carried forward into the following financial year.

b) The Gin Gin Agricultural, Pastoral and Industrial Society

The Gin Gin Agricultural, Pastoral and Industrial Society will be entitled to 4,800 kilolitres of water per annum, free of consumption charges, with the expectation that the allowance be used only on the main arena.

Water consumption per assessment in excess of these entitlements be levied for the first 300 kilolitres at the 1st tier rate, and any consumption in excess of 300 kilolitres will be levied at the 2nd tier rate. Unused entitlements are not carried forward into the following financial year.

c) Moore Park Rural Fire Brigade

Council recognises the Moore Park Rural Fire Brigade as providing a community service in protecting the community against fire and related hazards. As such, Council will charge the Moore Park Rural Fire Brigade the equivalent of a 20mm Water Access Charge for its largest meter connection regardless of the size of the Brigade's water meter connection.

9.1.6 Water meters registering inaccurately

If Council is satisfied that a water meter ceases to register, or is reported to be out of order or registering inaccurately (through no fault of the ratepayer), Council will consider granting a concession. This concession can be applied by using a water consumption charge equal to the quantity of water used during the immediately prior corresponding accurate period of water use measurement and, if applicable, to remit the difference between the actual charge and the charge based on the prior water consumption.

Council grants this concession on the basis that, to require the ratepayer to pay full charges for consumption in circumstances where a water meter ceases to register or registers inaccurately (through no fault of the ratepayer), would result in hardship.

9.1.7 Extended area of application of charges

These charges apply to the declared service areas (water) maps and also to:

- All new lots created under a development approval for which all approval conditions have been completed, and which as part of their conditions of approval included a requirement for connection to a reticulated water supply;
- Any other lot which is connected to a reticulated water supply; and
- Any other lot, where Council resolves that the lot becomes capable, by reason of extension of the water supply system, of being connected to a reticulated water supply; i.e. to all lots within any extension of any of the areas serviced by reticulated water supply where such areas are approved by Council. The charges apply in every case where service is provided or available, regardless of whether or not, or the time at which, formal amendment is made to the declared service area.

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9.1.8 Service connections outside declared service areas(water)

Any approved water service connections, which are located outside the declared service area (water), will have access and use charges applied in the same manner and at equivalent charges to the use as would apply were they to be situated within the declared service area to which they are connected.

9.1.9 Standpipes

Standpipes will be charged \$5.00 per kilolitre of recorded consumption.

Council discount is not applicable to water charges.

9.2 Sewerage:

9.2.1 Declared service area – sewerage

For the financial year 1 July 2018 to 30 June 2019, the declared service areas (sewerage) to which sewerage charges apply, shall be as per declared service area (sewerage) maps which, in accordance with Section 163 of the Water Supply (Safety and Reliability) Act 2008, are available for inspection at Council offices or on Council's website at www.bundaberg.qld.gov.au.

9.2.2 Service Provider (Sewerage)

The service provider within the declared service area/s (sewerage) shall be Bundaberg Regional Council.

9.2.3 Sewerage Charges

Sewerage charges are levied on all properties within the defined sewerage area to cover the cost of:

- Sewage collection and treatment; and
- The disposal of effluent and bio-solids.

The same sewerage charge is levied to connected properties and non-connected properties within the defined sewerage area. The reason for this is that the major portion of Council's costs associated with providing a sewerage service is in the provision and maintenance of capital infrastructure (pipes, processing plant etc.) and these costs must be financed whether or not a property is actually connected to the sewerage system.

Where there is more than one (1) structure on land capable of separate occupation, a charge will be made for each structure.

Pursuant to Sections 99 and 100 of the *Local Government Regulation 2012*, the following sewerage charges shall be made and levied for the financial year 1 July 2018 to 30 June 2019:

- Single residential properties are levied \$744 for the first pedestal only. No additional charges apply for extra pedestals.

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- Residential flats, units, granny flats, dual occupancy, separate dwellings and residential strata title properties are levied \$744 per flat, unit, granny flat or dual occupancy, separate dwelling or strata title unit, for the first pedestal only. No additional charges apply for extra residential pedestals.
- Where multiple lots are included on the one (1) rate assessment, Council does not levy a sewerage charge for each allotment, e.g.:
 - house and vacant lot together – only one (1) sewerage charge of \$744 is levied; or
 - multiple vacant lots on the one (1) rate assessment – only one (1) sewerage charge of \$744 is levied.
- Non-residential properties that are not body corporate/strata title entities will be charged \$744 per pedestal.
- Non-residential body corporate/strata title properties are levied a minimum of one (1) sewerage charge of \$744 to each strata unit, regardless of whether or not they have an individual sewer connection. Where units have more than one (1) pedestal, a sewerage charge will be levied for each pedestal serving the unit. Each unit owner is levied separately for sewerage charges.
- Where a non-residential property incorporates a residential dwelling used to manage a business run from that property, the residential dwelling will be levied \$744 for the first pedestal only and no additional charges will apply for extra pedestals within the residence.
- Waste dump points at caravan parks are charged \$744 per dump point.

9.2.4 Multi accommodation self-contained residential units for the aged under the control of charitable/church organisations:

Pursuant to Sections 120 to 122 of the *Local Government Regulation 2012*, multi accommodation self-contained residential units for the aged under the control of charitable/church organisations (excluding care centres); and pedestals installed in Department of Housing & Public Works units for the aged, including those identified in the table below, be granted a remission of 60% of the sewerage rates.

<i>Property Owner and Location</i>
The State Of Queensland (Represented by Department of Housing & Public Works), 11 Mulgrave Street, Bundaberg West
The State Of Queensland (Represented by Department of Housing & Public Works), 30 Sugden Street, Bundaberg South
East Haven, 1 Ann Street, Bundaberg East
East Haven, 47-49 Victoria Street, Bundaberg East
East Haven, 51 Victoria Street, Bundaberg East
The Corporation of The Synod of The Diocese of Brisbane, 4 Mezger Street, Kalkie
The Baptist Union of Queensland, 9 Kepnock Road, Kepnock
Churches of Christ Care, 71 & 83 Dr Mays Road, Svensson Heights
The State of Queensland (Represented by the Department of Housing & Public Works), 9 Griffith Street, Bundaberg South

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<i>Property Owner and Location</i>
The Uniting Church in Australia Property Trust (Q), (balance) 341 Bourbong Street, Millbank
The Uniting Church in Australia Property Trust (Q), (part) 1 River Terrace, Millbank
The State of Queensland (Represented by Department of Housing & Public Works), 181 Barolin Street, Avenell Heights
The State Of Queensland (Represented by Department of Housing & Public Works), 147 Barolin Street, Avenell Heights
Forest View Childers Inc., 3 Morgan Street, Childers
Forest View Childers Inc., 4 Morgan Street, Childers
Kolan Centenary Seniors Village, 3 Tirroan Road, Gin Gin

Council grants this remission on the basis that multi accommodation self-contained residential units for the aged, under the control of charitable/church organisations, are entities whose objects do not include the making of a profit.

Council delegates to the Chief Executive Officer the power, pursuant to Part 5, Chapter 7 of the *Local Government Act 2009*, to determine applications made for this remission.

9.2.5 Restricted sporting clubs

Pursuant to Section 120(1)(b)(i) of the *Local Government Regulation 2012*, Council grants a 50% concession on sewerage pedestal charges to not-for-profit sporting clubs, which either have no liquor license or hold a restricted Community Other Liquor License in terms of Section 80 of the *Liquor Act 1992*.

9.2.6 Extended area of application of charges

These charges apply to the declared service areas (sewerage) maps and also to:

- All new lots created under a development approval for which all approval conditions have been completed and which, as part of their conditions of approval, included a requirement for connection to the reticulated sewerage system;
- Any other lot which is connected to the reticulated sewerage system;
- Any other lot, where Council resolves that the lot becomes able, by reason of extension of the sewerage system, to be connected to the reticulated sewerage system.

That is, to all lots within any extension of any of the areas serviced by reticulated sewerage system where such areas are approved by Council. The charges apply in every case where service is provided or available, regardless of whether or not, or the time at which, formal amendment is made to the declared service area.

Council discount is not applicable to sewerage charges.

9.3 Trade Waste Charge

9.3.1 Pursuant to Section 99 of the *Local Government Regulation 2012*, trade waste charge/s be made and levied by the Council upon all non-residential ratepayers discharging trade waste to Council's sewer.

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9.3.2 The following be adopted as the basis for making and levying the trade waste charge:

- (i) The volume of trade waste effluent discharged into Council's sewerage system;
- (ii) The content/strength of the trade waste; and
- (iii) The type or capacity of the pre-treatment device required by the ratepayer to treat trade waste before it is discharged into Council's sewerage system.

The content/strength level of the trade waste will be based on the level of Biochemical Oxygen Demand (BOD5), Chemical Oxygen Demand (COD) and Suspended Solids which are defined in Appendix 2 – sewer admission limits - of Council's Trade Waste Management Plan.

The level of BOD5, COD and Suspended Solids determines, in accordance with Section 5.3 of Council's Trade Waste Management Plan, if the trade waste discharge is a Category Minor, 1, 2, or 3 in terms of concentration and volume as follows:

- Minor: Compliant discharge, up to 150 kL, nil or Best Practice device.
- Category 1: contains a low strength/low volume, discharge up to 500 kL, 1000L or Best Practice device.
- Category 2: contains a low strength/high volume; discharge over 500 kL.
- Category 3: contains a high strength/any volume, discharge.

Discharge category criteria is determined by level and strength of content of trade waste, as shown below:

Parameter	Minor	Low Volume	High Volume	High Impact
BOD ₅ mg/L	Compliant Discharge * Refer to sewer admission limits	<300mg/L	<300 mg/L	High Impact Discharge Refer to sewer admission limits
COD mg/L		<1500 mg/L	<1500 mg/L	
Suspended Solids mg/L		<300 mg/L	<300 mg/L	
Volume (kL/Annum)	<150kLs	<500kLs	>500 kLs	Any volume

*Effluent meets the stated quality and quantity limits prior to treatment or monitoring.

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The following charge/category will apply to all non-residential discharging trade waste to Council's sewer for 2018/2019:

Trade Waste connection/ Capacity of Pre-treatment Device Litres	Category 0 Minor =150kls	Category 1 (Low Strength/Low Volume <=500 Kilolitres Per Financial Year)	Category 2 (Low Strength/High Volume >500 Kilolitres Per Financial Year)	Category 3 (High Strength/Any Volume Per Financial Year)
Nil Required or Best Practice	\$237 1.0	N/A	N/A	N/A
Best Practice <=1000	N/A	\$500 1.1	\$1,000 2.1	\$1,500 3.1
<=1000	N/A	\$1000 1.2	\$1,500 2.2	\$2,000 3.2
<=1500	N/A	\$1,500 1.3	\$2,000 2.3	\$2,500 3.3
<=2000	N/A	\$2,000 1.4	\$2,500 2.4	\$3,000 3.4
<=2500	N/A	\$2,500 1.5	\$3,000 2.5	\$3,500 3.5
<=3000*	N/A	\$3,000 1.6	\$3,500 2.6	\$4,000 3.6

* For properties with trade waste connection capacity >3,000 litres the charge will be calculated by multiplying the relevant category charge.

Council discount is not applicable to trade waste charges.

9.4 Waste:

9.4.1 Declared service area – waste

The declared service areas (waste) to which Waste Collection Charges apply, shall be as per the declared service area (waste) maps which are available for inspection at Council offices or on Council's website at www.bundaberg.qld.gov.au.

9.4.2 Service provider (waste)

The service provider within the declared service area/s (waste) shall be Bundaberg Regional Council.

Council makes and levies utility charges for the provision of waste management services, which are calculated to recover the full cost of providing the service. Waste management utility charges incorporate the cost of providing and maintaining refuse tips and transfer stations and the cost of implementing waste management and environment protection strategies. The type or level of service to be supplied to each property in the waste area will be determined by Council as is appropriate to the premises, and in accordance, where

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relevant, with the *Environmental Protection Act 1994*, *Environmental Protection Regulation 2008*, *Waste Reduction & Recycling Regulation 2011*, Bundaberg Regional Council's Planning Scheme and Planning Scheme Policies and Bundaberg Regional Council *Local Law No 8 (Waste Management) 2017*.

Council will levy a waste and recycling collection charge of \$342 per annum to the owner of residential property and/or structure within the waste collection areas, regardless of whether ratepayers choose to use the domestic general waste collection and/or recycling services provided by Council. Council will refer to the Building Classification Code for determination, if required. The service is available to non-residential properties on application. Requests for services to a body corporate common area will need to comprise a written agreement between the service provider (Council) and the body corporate as per the *Body Corporate & Community Management Act 1997*.

Where there is more than one (1) structure on land capable of separate occupation a charge of \$342 will be made for each structure. A waste collection charge of \$342 will apply to each house, strata titled unit, granny flat, flat, secondary dwelling, dual occupancy or other dwelling designed for separate residential occupation, whether it is occupied or not.

Retirement Villages may be residential or commercial enterprises and as such waste services requirements will be reviewed on an individual basis by Council's Waste & Recycling Section.

A summary of the waste and recycling services/levies is as follows:

Service level – Removal, transport and disposal of waste	2018/2019 Levy
Residential Properties	
240 litre refuse weekly/240 litre recycling fortnightly (minimum service)	\$342
Additional Services	
240 litre refuse weekly/240 litre recycling fortnightly	\$342
240 litre refuse weekly – only available if in receipt of a minimum service	\$247
240 litre recycling fortnightly – only available if in receipt of a minimum service	\$50
Non-Residential Properties	
240 litre refuse/240 litre recycling (minimum service)	\$342
240 litre refuse weekly service	\$247
240 litre recycling fortnightly service	\$95

Note: The bin sizes mentioned above may be substituted by Council however the service and levy will remain the same as a 240 litre refuse/240 litre recycling bin service.

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Where insufficient space is available for the storage of multiple bins at strata titled properties, these properties may apply to Council for approval to make private arrangements to receive an alternative service, in which case a Council waste collection charge will not apply.

The charges for the service are annual charges and credits cannot be allowed for periods of time when the premises are unoccupied. These charges apply if Council approves an extension to the Waste Declared Area regardless of not, or the time at which, formal amendment is made to the declared service area.

Council discount is not applicable to waste and recycling charges.

10. Concessions and Rebates

Part 10 of the *Local Government Regulation 2012* empowers Council to grant a concession in certain circumstances.

10.1 Pensioners

Council's Pensioner Rate Remission Policy provides an annual rate rebate to approved pensioners. A copy of this policy, together with the necessary application forms, are available from Council offices or www.bundaberg.qld.gov.au. The definition of pensioner is an 'approved pensioner' as provided under the State Government Pensioner Rebate Subsidy Scheme, that is a pensioner who is either a registered owner or life tenant of their principal place of residence and who hold a Queensland Pensioner Concession Card or a DVA Health Card (All Conditions within Australia) or a DVA Health Card (Totally & Permanently Incapacitated) issued by either Centrelink or the Department of Veteran Affairs.

For the 2018/2019 financial year, Council grants a total rebate of up to \$140 per annum (\$70 per half year levy) on rates and charges for approved pensioners. This remission is provided in addition to any Pension Subsidy Scheme operated by the Queensland Government.

Where the property is in joint ownership, a pro rata remission shall be granted in proportion to the share of ownership, except where the co-owners are an approved pensioner and his/her spouse, (including de facto relationships as recognised by Commonwealth Legislation), in which case a full remission will apply. However, in the case where the pensioner/s has/have rights to exclusive occupancy (life tenancy by way of a will which must be provided to Council by way of proof) a full remission will be granted.

The State Government Pensioner Rate Subsidy is not a Council remission. This subsidy is provided by the State Government and does not affect the rates and charges determination. The subsidy is a 20% rebate of Council rates and charges up to a maximum of \$200 per annum, calculated at \$100 per half year, plus 20% rebate of the State Emergency Management Levy.

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10.2 Community Service Obligations

On 7 June 2016 Council resolved to grant a rebate of up to a maximum \$1,700 per annum for the financial year 2018/2019, towards the payment of rates and charges, with the exception of water consumption charges, for the following:

- Apple Tree Creek Memorial Hall
- Bucca Hall
- Bullyard Hall
- Drinan Hall
- Gin Gin & District Historical Society Hall
- Pine Creek Hall
- Sharon Hall
- Tegege Hall
- Avenell Heights Progress Association Hall
- Burnett Heads Progress Hall
- Kepnock Progress Association Hall
- North Bundaberg Progress Association Hall
- Pacifique Surfriders Club
- CWA Hall Bundaberg
- CWA Hall Yandaran
- CWA Hall Childers
- CWA Oakwood
- CWA Wallaville
- Bundaberg Kindergarten, Electra Street
- Burnett Heads Kindergarten
- Childers Kindergarten, Pizzey Street
- Forestview Community Kindergarten
- Gin Gin Kindergarten
- South Kolan Kindergarten
- Wallaville Kindergarten
- Trustees Booyal Memorial Hall
- Bundaberg & District Air Sea Rescue
- Sandy Hook Ski Club
- Tegege Combined Sport & Recreation Club
- Bundaberg Railway Historical Society

Council will grant a full concession for all rates and charges, except water consumption charges, for the following properties:

- Bundaberg Surf Life Saving Club
- Elliott Heads Surf Life Saving Club
- Moore Park Surf Life Saving Club

This community service obligation is applicable to the 2018/2019 and 2019/2020 financial years, to be reviewed prior to the formulation of the 2020/2021 Budget.

11. Cost-Recovery Fees:

Council fixes cost-recovery fees for services and facilities supplied by Council in accordance with Sections 97 of the *Local Government Act 2009*.

The criteria, used to determine the amount of cost-recovery fees, are the costs of the service or facility being provided, which comprise labour, material, equipment, and overhead costs. In determining the level of all cost-recovery fees, Council places a major emphasis on user-pays principles.

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12. Limitation of increase in rates and charges levied:

In the 2018/2019 financial year, Council will not, pursuant to Section 116 of the *Local Government Regulation 2012*, be limiting any increases to proposed rates or charges.

13. Discount:

A discount of 10% of the current year's Council general rates is conditional on the payment of current rates, service charges and all arrears by the due date stated on the rate notice within 35 days of the issue date stated on the rate notice. Discount is granted for prompt payment. Council's pension remission is not a payment and is therefore deducted from the general rate before discount is applied.

For the sake of clarity, the discount for the prompt payment of rates applies only to general rates levied by Council. No discount shall apply for any other rate or charge levied by Council, including special and separate rates and charges and utility charges.

14. Recovery of Overdue Rates:

Council's adopted Rates Recovery Policy (available at www.bundaberg.qld.gov.au) has been prepared in respect of the recovery of overdue rates, to reinforce Council's practice and intentions in this regard. Council will actively pursue all available options under the *Local Government Act 2009*, including the sale of land for arrears of rates, to ensure that overdue rates are not a burden on the region's ratepayers.

15. Interest on Overdue Rates:

Council determines this matter from time to time by resolution in accordance with the provisions of Section 133 of the *Local Government Regulation 2012*. Currently compound interest is charged at 11% per annum on overdue rates and charges, calculated on daily rests as from the seventh day following the due date stated on the rate notice.

16. Levying and payment of Rates and Charges:

Council currently levies rates twice in each financial year. The first rates levy is issued as soon as possible after the annual budget has been approved by Council. The second rates levy is issued as soon as possible in the second half of the financial year after 1 January. Rates are due and payable by the due date stated on the rate notice.

17. Payment in Advance:

Ratepayers can prepay their rates at any time. Interest is not paid by Council to ratepayers on any credit balances.

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Policy No. CP-3-004

Adopted/Effective Date: 28/06/18 Version: 1

Responsible Department: Organisational Services

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Revenue Statement

ASSOCIATED DOCUMENTS

- *Body Corporate and Community Management Act 1997*
- *Environmental Protection Act 1994*
- *Environmental Protection Regulation 2008*
- *Fire and Emergency Services Act 1990*
- *Fire and Emergency Services Regulation 2011*
- *Housing Act 2003*
- *Land Valuation Act 2010*
- *Local Government Act 2009*
- Revenue Policy
- *Waste Reduction and Recycling Regulation 2011*
- *Water Supply (Safety and Reliability) Act 2008*

DOCUMENTS CONTROLS

Pursuant to sections 169(b) and 172 of the *Local Government Regulation 2012*, Council will review the Revenue Statement on an annual basis as part of its annual budget preparation to be adopted for the next financial year.

POLICY OWNER

The Revenue Manager, Financial Services is the responsible person for this policy.

Printed copies are considered uncontrolled. Before using a printed copy, verify that it is the current version.

Policy No. CP-3-004

Adopted/Effective Date: 28/06/18 Version: 1

Responsible Department: Organisational Services

Page 25 of 25

**Item****26 March 2019****Item Number:**

G1

File Number:

721.2016.00000286.001

Part:

GOVERNANCE

Portfolio:

Organisational Services

Subject:

Lease to the State of Queensland (represented by Department of Education) (Isis District State High School) Lease B on SP286418 in Lot 2 on SP104027

Report Author:

Christine Large, Legal Officer

Authorised by:

Amanda Pafumi, General Manager Organisational Services

Link to Corporate Plan:

Our People, Our Business - 3.2 Responsible governance with a customer-driven focus - 3.2.3 Administer statutory compliant governance operations incorporating insurance; risk management; property management and Council policies and procedures.

Background:

Council and the Department of Education are parties to a lease over Lease B on SP286418 in Lot 2 on SP104027 being part of the freehold land at 3B North Street, Childers.

The current lease is for educational purposes including an agricultural or science program and a 3 year term which is due to expire on 30 April 2019.

The Department of Education has requested that the lease be renewed for a period of 6 years commencing on 1 May 2019. The remaining terms and conditions of the lease are to remain unaltered.

Associated Person/Organization:

Nil

Consultation:

Councillors

Chief Legal Officer's Comments:

This renewed lease may be entered into without tender process pursuant to the exception contained in section 236(1)(c)(iii) of the *Local Government Regulation 2012* (Qld) (the disposal is for the purpose of renewing the lease of land to the existing tenant of the land).

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

Yes

No

Attachments:

[↓](#)1 Lease to Isis High

Recommendation:

That the exception contained in section 236(1)(c)(iii) of the *Local Government Regulation 2012* (Qld) be applied to the disposal by lease of Lease B on SP286418 in Lot 2 on SP104027 and the Chief Executive Officer be authorised to enter into a lease with the Department of Education and attend to all items required to finalise the lease of the property.



**Item****26 March 2019**

Item Number:	File Number:	Part:
K1	339.2018.28.1	PLANNING

Portfolio:

Planning & Development Services

Subject:

Dicksons Access Road Yandaran – Request for Street Name

Report Author:

Dean Catorall, Para Planner

Authorised by:

Michael Ellery, Group Manager Development

Link to Corporate Plan:

Our Environment - 2.3 Sustainable built and natural environment - 2.3.3 Review and consistently enforce local laws, the planning scheme, and other associated environment and public health legislation to ensure they meet community standards.

Background:

APPLICATION NO	339.2018.28.1
PROPOSAL	Request for Street Name
APPLICANT	Wards Heliwork Pty Ltd
LOCATION	Dicksons Access Road, Yandaran
ESTATE NAME	Not Applicable
RELATED APPROVAL	321.2016.46823.1
DATE OF REQUEST	04 April 2018
EXISTING NAME	Dicksons Access Road
NO. OF SUBMITTERS	Nil.

1. BACKGROUND

The request by the Applicant features two components. The first component involves renaming the unconstructed portion of Dicksons Access Road. The second component involves naming the newly constructed road as created as part of the Development Permit for Reconfiguration of a Lot (Council Reference: 321.2016.46823.1).

The existing alignment of Dicksons Access Road extends eastwards from Dicksons Road and currently services ten allotments. The road alignment has been treated with gravel for an approximate length of 2.5 km (to the intersection of Dicksons Access Road and the unnamed road reserve forming part of this request). At the intersection a gravel road for an approximate length of 900 m has been constructed (unnamed

road reserve) which will provide access to four lots. The remaining 2.3 km length of Dicksons Access Road is unconstructed and provides access to two lots.

The unconstructed portion of Dicksons Access Road has been suggested to be renamed as it services only two allotments and will not likely be upgraded to a gravel surface in the future. Preferences for the new name have been based on historical land owner names of the area. The original land was surveyed in about 1893. Some of the selectors included:

- James Palmer
- Elizabeth Palmer
- Edward Elderslie Palmer
- John Sydney Palmer

Subsequent owners of the lots included:

- Jack Cecil Batt
- William Hunt
- Mary Knight
- J Dickson

The preference of name to rename the unconstructed portion of Dicksons Access Road are to be as follows;

- Palmers Road
- Hunts Road
- Knights Road

Batts Road and Dicksons Road were considered, however, there are already similar road names in close proximity to the road.

The unnamed road reserve has been suggested to retain the name Dicksons Access Road as it is considered an extension of the constructed alignment of the road.

Table 1 provides a summary of the street names proposed by the Applicant for consideration.

Table 1 - Suggested Street Name/s

Road	Street Names Register – suggested by Developer	Alternative Names – suggested by Developer
	Name	Name
Road A	1. Not Applicable	1. Palmer Road
		2. Hunts Road
		3. Knights Road
Road B	1. Not Applicable	1. Dicksons Access Road

2. ASSESSMENT

2.1 Street Names

	Yes	No	N/A
Does the proposal reflect aspects of the area in which it is located, including historical names?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the proposal part of a theme for a development?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the name a noun and generally contain one word? If a composite word, does the word supplement the primary name?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Where in an urban locality, are the proposed names unique to that locality?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Where in a rural area, is the proposed name unique to the Bundaberg region?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For extensions to existing streets, does the extension retain the name of the street extended?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

It is considered that the request does comply with the requirements of the Planning scheme policy for development works.

Associated Person/Organization:

Not Applicable

Consultation:

A letter was sent 19 October 2018 to the land owners of Lot 25 on FD708 and Lot 7 on RP604192 which both front the part of the road to be renamed. No other effected land owners were identified.

Verbal contact was made with the owner of Lot 7 on RP604192 who indicated no objection and also no further preference of road name.

Chief Legal Officer's Comments:

There appear to be no legal implications.

Policy Implications:

Street names can be decided under delegation unless called up by a Councillor.

Financial and Resource Implications:

There appear to be no financial or resource implications.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted.

- Yes
 No

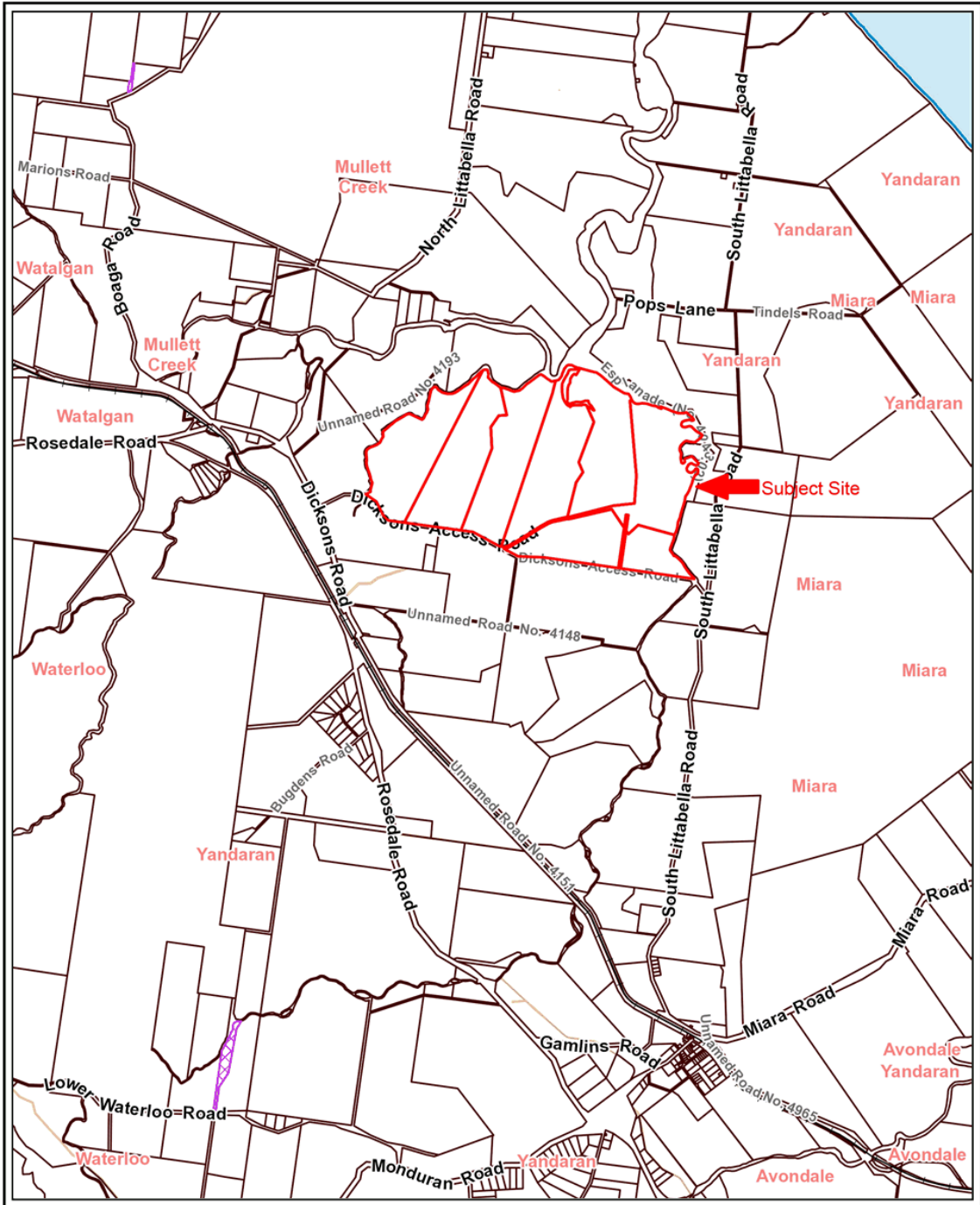
Attachments:



- [↓1](#) Locality Plan
[↓2](#) Site Plan
[↓3](#) Road Layout Plan

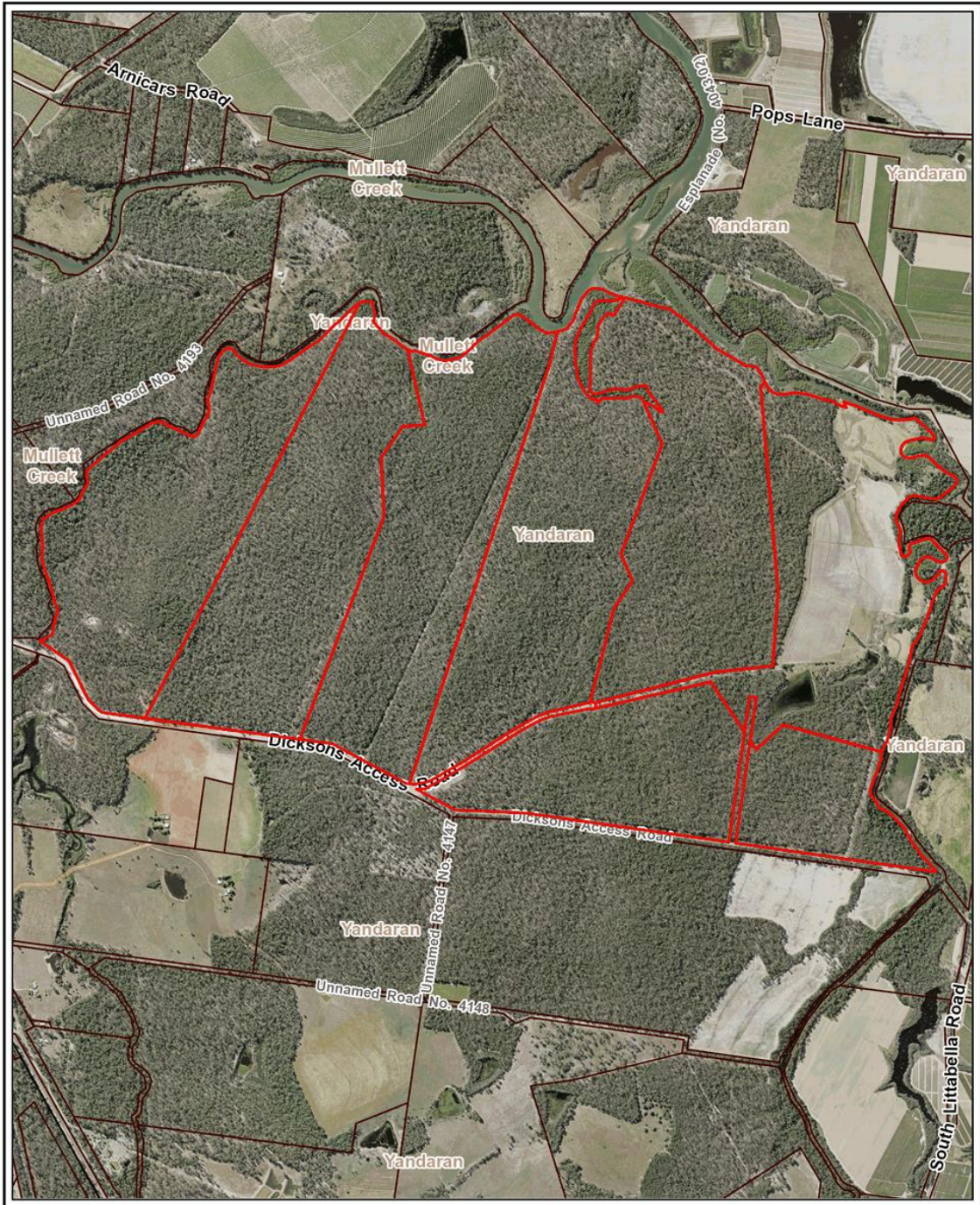
Recommendation:




That Road A in the development, located at Dicksons Access Road and approved under development approval 321.2016.46823.1, be named as follows:

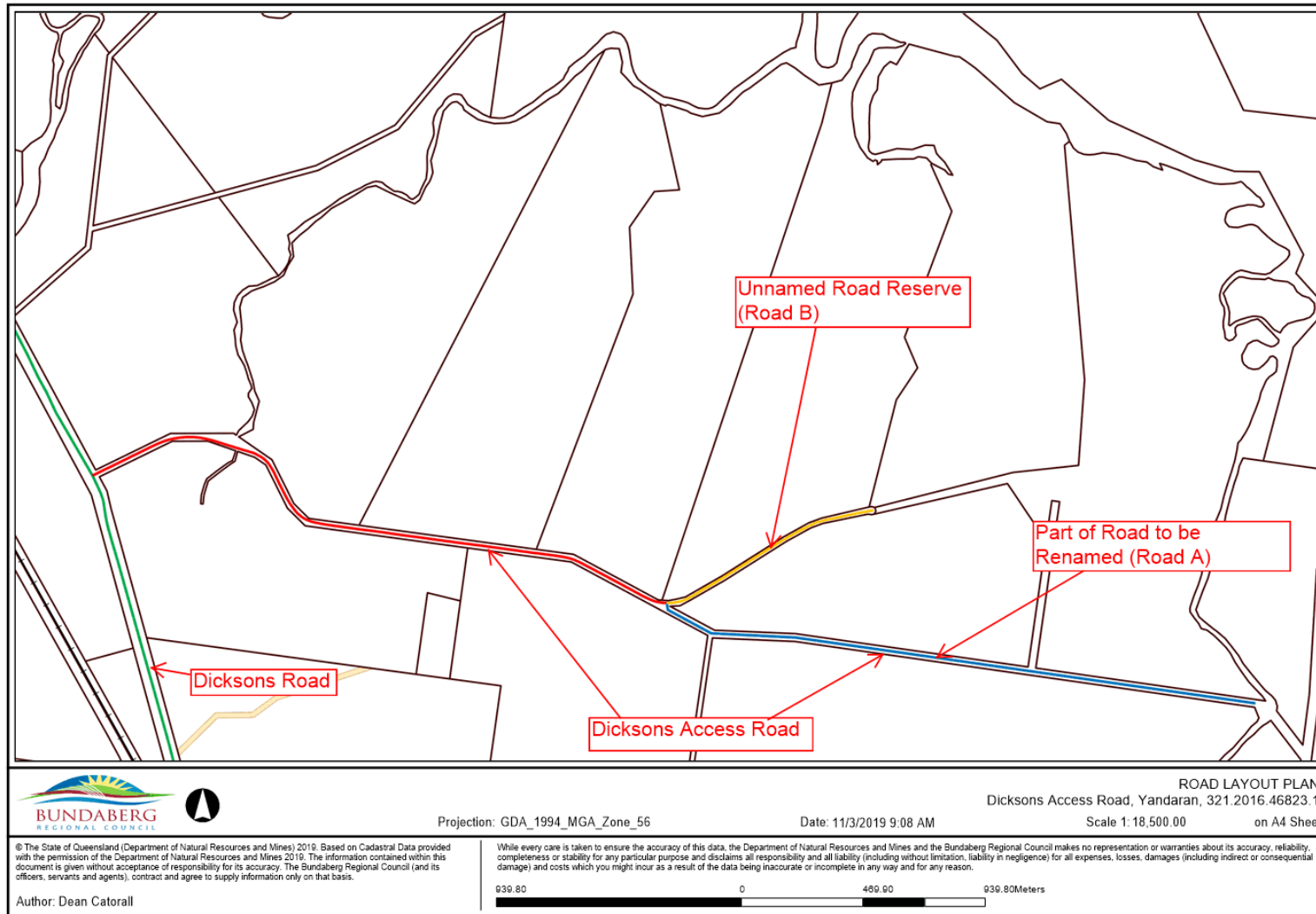
- **Road A – Palmers Road.**
- **Road B – Dicksons Access Road**



 <p>BUNDABERG REGIONAL COUNCIL</p>		<p style="text-align: right;">LOCALITY PLAN Dicksons Access Road, Yandaran 321.2016.46823.1</p> <p>Projection: GDA_1994_MGA_Zone_56 Date: 13/3/2019 3:11 PM Scale 1 : 60,000.00 on A4 Sheet</p>
<p>© The State of Queensland (Department of Natural Resources and Mines) 2019. Based on Cadastral Data provided with the permission of the Department of Natural Resources and Mines 2019. The information contained within this document is given without acceptance of responsibility for its accuracy. The Bundaberg Regional Council (and its officers, servants and agents), contract and agree to supply information only on that basis.</p>		<p>While every care is taken to ensure the accuracy of this data, the Department of Natural Resources and Mines and the Bundaberg Regional Council makes no representation or warranties about its accuracy, reliability, completeness or stability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.</p>
<p>1,200.00 0 600.00 1,200.00 Meters</p> <p>Author: Dean Catorall</p>		



				SITE PLAN	
				Dicksons Access Road, Yandaran	
				321.2016.46823.1	
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		Author: Dean Catorall		Scale 1 : 22,000.00 on A4 Sheet	
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**Item****26 March 2019****Item Number:**

N1

File Number:

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Part:HEALTH & REGULATORY
SERVICES**Portfolio:**

Community & Environment

Subject:

Waste Fees 2019/2020 following the introduction of the Queensland Waste Levy

Report Author:

Gavin Crawford, Manager Waste & Health Services

Authorised by:

Gavin Steele, General Manager Community & Environment

Link to Corporate Plan:

Our Environment - 2.1 Infrastructure that meets our current and future needs - 2.1.3
Apply renewable and clean energy strategies in operational management and project
development and construction.

Background:

The Queensland Government has introduced a Waste Levy that will apply to most
waste that needs to be disposed of to landfill. The Waste Levy will commence on the
1 July 2019.

The Waste Levy has a dual purpose of providing a market signal to reduce waste
generation and increase recovery rates and secondly to provide a source of funding
for reinvestment into resource recovery and waste sector programs to help reduce the
amount of waste to landfill. The Waste Levy for general waste will commence at \$75.00
per tonne plus GST and will increase annually each year based on direction from the
Queensland State Government.

The types of wastes accepted at various sites will also change to reflect the operational
requirements for each facility and in an attempt to ensure any increases in operational
costs are minimised. Many items, particularly those that are recycled, will not have a
fee increase applied. An example is trickle tape that is presently accepted for recycling
at five waste facilities but will be limited as a result of these changes to three facilities,
being University Drive, Childers and Tirroan. Another example is the acceptance of
agricultural plastics that will reduce from four sites to two sites being Childers and
Qunaba which will benefit from prioritised filling assisting with the conversion of both
of these landfills to transfer stations.

Operational costs for staff and plant hire are expected to increase due to the additional tasks needed to be undertaken. The tasks include additional sorting, loading, relocating, reweighing, and monitoring to minimise materials needing to be landfilled at the various sites. The level, complexity and frequency of reporting to the State Government also increases the demands upon the Waste operations.

A summary of the new Fees and Charges is included in Attachment 1 and the detailed Fees and Charges are included in Attachment 2.

It is recommended that Council adopt the Fees and Charges as soon as possible to allow the maximum possible time for the new fees to be communicated to businesses. Previously when Waste Levies have been introduced there has been an increase in recycling rates driven by the commercial waste companies offering additional services and to a lesser degree increase sorting by skip bin operators to remove any items that the Waste Levy is not applicable to. The new waste fees will also be detailed to the business community at briefing meetings to be held and this may result in businesses reviewing their waste generation activities to reduce the costs of waste disposal.

Associated Person/Organization:

NA

Consultation:

Portfolio Spokesperson: Cr Scott Rowleson
Gavin Steele – General Manager Community & Environment
Waste and Recycling Services team

Chief Legal Officer's Comments:

Council is required to comply with the *Waste Reduction and Recycling (Waste Levy) Amendment Act 2019* which amends the *Waste Reduction and Recycling Act 2011*. The legislation imposes a waste levy on levyable waste delivered to a levyable waste disposal site. Bundaberg Regional Council is declared by the legislation to be a levy zone.

Policy Implications:

There appear to be no policy implications.

Financial and Resource Implications:

There will be additional resources needed within the Waste budget and this will be provided in the Council budgeting process.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team consulted. A communications strategy will be required.

Yes

No

Attachments:

[↓](#) 1 Fees and Charges Recommendation 2019 2020

Recommendation:

That Council adopt the 2019/2020 Waste Commercial Fees and Charges as detailed in Attachment 1 to be included in the 2019/2020 Fees and Charges register to take effect from 1 July 2019.

PRODUCT AND SITE	DEFINITIONS	WASTE LEVY (Y/N)	PRICING	
SITE NOTES				
For the purposes of this document, all domestic waste will be saying No to the Levy even though the levy applies via an impost system				
BUNDABERG			OLD	NEW
			\$	\$
DOMESTIC				
Utility/Trailer (=< 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	150.00	165.00
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	350.00
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	350.00
Asbestos Contaminated Soil	must be wet	Y	75.00	150.00
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	136.00	136.00
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	150.00	TS \$240
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	136.00	LF \$265
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	150.00	not accepted
Trickle Tape (Clean)		N	FREE	FREE
Expanded Polystyrene		Y	150.00	450.00
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	91.00	not accepted

Concrete Washout and Brick		Y/N	FREE	40.00
Asphalt and Road Scrapings	clean for recycling	Y/N	FREE	FREE
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	FREE	FREE
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	136.00	130.00
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	136.00	180.00
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	150.00	325.00
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	150.00	270.00
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	75.00	150.00
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	84.00	95.00
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	75.00	75.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	0.00	0.00
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	5.00	5.00
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	5.00	5.00
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	7.00	7.00
Four Wheel Drive		N	8.50	8.50
Truck		N	24.00	24.00
Tractor		N	68.00	68.00
Larger tyres		N	100.00	100.00

Bobcat		N	13.00	13.00
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00
Waste Contamination Fee		N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	\$7.00 m3	\$20.00 tonne
Mulch - Domestic M3		N	\$10.00 m3	\$13.00 m3
QUNABA			OLD	NEW
DOMESTIC				
Utility/Trailer (=< 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	150.00	165.00
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	not accepted	not accepted

General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	150.00	LF \$260 (no compactor waste trucks accepted)
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	106.00	LF \$195
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	85.00	135.00
Trickle Tape (Clean)		N	FREE	not accepted
Expanded Polystyrene		Y	150.00	TS \$950.00
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	70.00	RRA \$165
Concrete Washout and Brick		Y/N	FREE	40.00
Asphalt and Road Scrapings	clean for recycling	Y/N	FREE	FREE
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	FREE	FREE
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	106.00	100.00
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	106.00	150.00
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	150.00	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	150.00	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	65.00	65.00

Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	0.00	0.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	65.00	65.00
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	5.00	5.00
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	5.00	5.00
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	7.00	7.00
Four Wheel Drive		N	8.50	8.50
Truck		N	24.00	24.00
Tractor		N	68.00	68.00
Larger tyres		N	100.00	100.00
Bobcat		N	13.00	13.00
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00
Waste Contamination Fee		N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	\$7.00 m3	\$20.00 tonne
Mulch - Domestic M3		N	\$10.00 m3	\$13.00 m3
CHILDERS			OLD	NEW
DOMESTIC				

Utility/Trailer (<= 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	150.00	165.00
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	136.00	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	150.00	LF \$260 (no compactor waste trucks accepted)
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	136.00	LF \$170
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	150.00	135.00
Trickle Tape (Clean)		N	FREE	FREE
Expanded Polystyrene		Y	150.00	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	91.00	Landfill \$150
Concrete Washout and Brick		Y/N	FREE	40.00
Asphalt and Road Scrapings	clean for recycling	Y/N	FREE	FREE
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	FREE	FREE

Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	136.00	100.00
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	136.00	110.00
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	150.00	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	150.00	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	84.00	95.00
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	75.00	75.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	0.00	0.00
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	5.00	5.00
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	5.00	5.00
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	7.00	7.00
Four Wheel Drive		N	8.50	8.50
Truck		N	24.00	24.00
Tractor		N	68.00	68.00
Larger tyres		N	100.00	100.00
Bobcat		N	13.00	13.00
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00

Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00
Waste Contamination Fee		N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	\$7.00 m3	\$20.00 tonne
Mulch - Domestic M3		N	\$10.00 m3	\$13.00 m3
TIRROAN			OLD	NEW
DOMESTIC				
Utility/Trailer (<= 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	150.00	165.00
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	136.00	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	150.00	LF \$260 (no compactor waste trucks accepted)

Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	136.00	LF \$265
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	150.00	not accepted
Trickle Tape (Clean)		N	FREE	FREE
Expanded Polystyrene		Y	150.00	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	91.00	165.00
Concrete Washout and Brick		Y/N	FREE	not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N	FREE	not accepted
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	FREE	FREE
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	136.00	130.00
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	136.00	180.00
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	150.00	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as bio-solids, fish processing waste etc	Y	150.00	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	84.00	95.00
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	75.00	75.00

Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)	N	0.00	0.00
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities	N	5.00	5.00
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)	N	5.00	5.00
Mattress - up to single bed size	Y	5.00	5.00
Mattress - larger than single bed size	Y	10.00	10.00
TYRES (Commercial and Domestic)		0.00	0.00
Motorbike/car/light utility	N	7.00	7.00
Four Wheel Drive	N	8.50	8.50
Truck	N	24.00	24.00
Tractor	N	68.00	68.00
Larger tyres	N	100.00	100.00
Bobcat	N	13.00	13.00
OTHER CHARGEABLE ITEMS		0.00	0.00
TV's & Monitors	N	0.00	0.00
Administration Fee	N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight	N	150.00	150.00
Waste Contamination Fee	N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)	N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)	N	76.00	76.00
Event Bins - Servicing Fee	N	13.00	13.00
Un-scheduled Waste Collection Fee	N	28.00	28.00
SALES		0.00	0.00
Mulch - Commercial (loads greater than 3 tonnes) tonnes	N	\$7.00 m3	\$20.00 tonne
Mulch - Domestic M3	N	\$10.00 m3	\$13.00 m3
WOODGATE		OLD	NEW
DOMESTIC			
Utility/Trailer (\leq 4.5tonne gvm) - All other waste	N	16.00	16.00
Sedan/Station Wagon	N	12.00	12.00

Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	150.00	165.00
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	not accepted	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	not accepted	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	not accepted	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	\$150 - Max 1m3	not accepted
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	\$136 - Max 1m3	not accepted
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Trickle Tape (Clean)		N	not accepted	not accepted
Expanded Polystyrene		Y	150.00	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	not accepted	not accepted
Concrete Washout and Brick		Y/N	not accepted	not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N	not accepted	not accepted
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	not accepted	not accepted
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	not accepted	not accepted
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete,	Y	not accepted	not accepted

	steel, plastic or other contaminates.			
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	not accepted	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	not accepted	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	84.00	95.00
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	75.00	75.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	0.00	0.00
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	5.00	5.00
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	5.00	not accepted
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	7.00	7.00
Four Wheel Drive		N	8.50	8.50
Truck		N	not accepted	not accepted
Tractor		N	not accepted	not accepted
Larger tyres		N	not accepted	not accepted
Bobcat		N	not accepted	not accepted
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00

Waste Contamination Fee		N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	\$7.00 m3	\$20.00 tonne
Mulch - Domestic M3		N	\$10.00 m3	\$13.00 m3
MEADOWVALE			OLD	NEW
DOMESTIC				
Utility/Trailer (<= 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)	0.00	N	150.00	165.00
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	8.50	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	not accepted	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	\$150 - Max 1m3	not accepted
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	\$136 - Max 1m3	not accepted

Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Trickle Tape (Clean)		N	FREE	not accepted
Expanded Polystyrene		Y	150.00	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	not accepted	not accepted
Concrete Washout and Brick		Y/N	not accepted	not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N	not accepted	not accepted
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	not accepted	not accepted
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	not accepted	not accepted
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	not accepted	not accepted
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	not accepted	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	not accepted	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	84.00	not accepted
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	75.00	not accepted
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	0.00	0.00
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	5.00	5.00

Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)	N	5.00	not accepted
Mattress - up to single bed size	Y	5.00	5.00
Mattress - larger than single bed size	Y	8.50	10.00
TYRES (Commercial and Domestic)			
Motorbike/car/light utility	N	7.00	7.00
Four Wheel Drive	N	8.50	8.50
Truck	N	24.00	not accepted
Tractor	N	68.00	not accepted
Larger tyres	N	100.00	not accepted
Bobcat	N	13.00	not accepted
OTHER CHARGEABLE ITEMS			
TV's & Monitors	N	0.00	0.00
Administration Fee	N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight	N	150.00	150.00
Waste Contamination Fee	N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)	N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)	N	76.00	76.00
Event Bins - Servicing Fee	N	13.00	13.00
Un-scheduled Waste Collection Fee	N	28.00	28.00
SALES			
Mulch - Commercial (loads greater than 3 tonnes) tonnes	N	\$7.00 m3	\$20.00 tonne
Mulch - Domestic M3	N	\$10.00 m3	\$13.00 m3
AVONDALE		OLD	NEW
DOMESTIC			
Utility/Trailer (\leq 4.5tonne gvm) - All other waste	N	16.00	16.00
Sedan/Station Wagon	N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste	N	7.50	7.50

Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)	0.00	N	not accepted	not accepted
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	not accepted	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Trickle Tape (Clean)		N	not accepted	not accepted
Expanded Polystyrene		Y	not accepted	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	not accepted	not accepted
Concrete Washout and Brick		Y/N	not accepted	not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N	not accepted	not accepted
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	not accepted	not accepted
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	not accepted	not accepted
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	not accepted	not accepted

Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	not accepted	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	not accepted	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	not accepted	not accepted
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	not accepted	75.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	not accepted	not accepted
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	not accepted	5.00
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	not accepted	not accepted
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	7.00	7.00
Four Wheel Drive		N	8.50	8.50
Truck		N	not accepted	not accepted
Tractor		N	not accepted	not accepted
Larger tyres		N	not accepted	not accepted
Bobcat		N	not accepted	not accepted
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00
Waste Contamination Fee		N	220.00	350.00

Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	NOT AVAILABLE FOR SALE	NOT AVAILABLE FOR SALE
Mulch - Domestic M3		N	NOT AVAILABLE FOR SALE	NOT AVAILABLE FOR SALE
SOUTH KOLAN			OLD	NEW
DOMESTIC				
Utility/Trailer (<= 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	not accepted	not accepted
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	not accepted	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted

Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Trickle Tape (Clean)		N	not accepted	not accepted
Expanded Polystyrene		Y	not accepted	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	not accepted	not accepted
Concrete Washout and Brick		Y/N	not accepted	not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N	not accepted	not accepted
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	not accepted	not accepted
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	not accepted	not accepted
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	not accepted	not accepted
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	not accepted	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as bio-solids, fish processing waste etc	Y	not accepted	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	not accepted	not accepted
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	not accepted	75.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	not accepted	not accepted
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	not accepted	5.00

Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	not accepted	not accepted
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	not accepted	not accepted
Four Wheel Drive		N	not accepted	not accepted
Truck		N	not accepted	not accepted
Tractor		N	not accepted	not accepted
Larger tyres		N	not accepted	not accepted
Bobcat		N	not accepted	not accepted
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00
Waste Contamination Fee		N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	\$7.00 m3	\$20.00 tonne
Mulch - Domestic M3		N	\$10.00 m3	\$13.00 m3
BOOYAL			OLD	NEW
DOMESTIC				
Utility/Trailer (=< 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50

Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	not accepted	not accepted
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	not accepted	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Trickle Tape (Clean)		N	not accepted	not accepted
Expanded Polystyrene		Y	not accepted	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	not accepted	not accepted
Concrete Washout and Brick		Y/N	not accepted	not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N	not accepted	not accepted
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	not accepted	not accepted
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	not accepted	not accepted
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	not accepted	not accepted

Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	not accepted	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	not accepted	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	not accepted	not accepted
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	not accepted	75.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	not accepted	not accepted
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N	not accepted	5.00
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	not accepted	not accepted
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	not accepted	not accepted
Four Wheel Drive		N	not accepted	not accepted
Truck		N	not accepted	not accepted
Tractor		N	not accepted	not accepted
Larger tyres		N	not accepted	not accepted
Bobcat		N	not accepted	not accepted
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00

Waste Contamination Fee		N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	NOT AVAILABLE FOR SALE	NOT AVAILABLE FOR SALE
Mulch - Domestic M3		N	NOT AVAILABLE FOR SALE	NOT AVAILABLE FOR SALE
BUXTON			OLD	NEW
DOMESTIC				
Utility/Trailer (\leq 4.5tonne gvm) - All other waste		N	16.00	16.00
Sedan/Station Wagon		N	12.00	12.00
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N	7.50	7.50
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N	not accepted	not accepted
Domestic Minimum (240 litres or less)		N	7.50	7.50
Mattress - up to single bed size		N	5.00	5.00
Mattress - larger than single bed size		N	10.00	10.00
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y	200.00	not accepted
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y	250.00	not accepted
Asbestos Contaminated Soil	must be wet	Y	not accepted	not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N	not accepted	not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Oversized sticks, mulch and other contaminants from composting activities		Y	not accepted	not accepted

Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y	not accepted	not accepted
Trickle Tape (Clean)		N	not accepted	not accepted
Expanded Polystyrene		Y	not accepted	not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N	not accepted	not accepted
Concrete Washout and Brick		Y/N	not accepted	not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N	not accepted	not accepted
Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N	not accepted	not accepted
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N	not accepted	not accepted
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y	not accepted	not accepted
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y	not accepted	not accepted
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y	not accepted	not accepted
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y	not accepted	not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N	not accepted	not accepted
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N	75.00	75.00
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N	not accepted	not accepted
Garden Bag Green Waste - standard size approximately 1 cubic metre containing		N	5.00	5.00

lawns clippings and small branches only - All Facilities				
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N	5.00	not accepted
Mattress - up to single bed size		Y	5.00	5.00
Mattress - larger than single bed size		Y	10.00	10.00
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N	not accepted	not accepted
Four Wheel Drive		N	not accepted	not accepted
Truck		N	not accepted	not accepted
Tractor		N	not accepted	not accepted
Larger tyres		N	not accepted	not accepted
Bobcat		N	not accepted	not accepted
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N	0.00	0.00
Administration Fee		N	25.00	25.00
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N	150.00	150.00
Waste Contamination Fee		N	220.00	350.00
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N	150.00	150.00
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N	76.00	76.00
Event Bins - Servicing Fee		N	13.00	13.00
Un-scheduled Waste Collection Fee		N	28.00	28.00
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N	NOT AVAILABLE FOR SALE	NOT AVAILABLE FOR SALE
Mulch - Domestic M3		N	NOT AVAILABLE FOR SALE	NOT AVAILABLE FOR SALE
CEDARS ROAD				NEW
DOMESTIC				
Utility/Trailer (=< 4.5tonne gvm) - All other waste		N		not accepted

Sedan/Station Wagon		N		not accepted
Sedan/Station Wagon/Utility/Trailer - Clean Green Waste		N		not accepted
Domestic vehicle over 4.5 tonne gvm/gcm (minimum charge \$22)		N		not accepted
Domestic Minimum (240 litres or less)		N		not accepted
Mattress - up to single bed size		N		not accepted
Mattress - larger than single bed size		N		not accepted
COMMERCIAL				
General Waste from OUTSIDE of Bundaberg Regional Council Boundaries - All Facilities		Y		350.00
Hazardous/Regulated Waste (including Asbestos) from OUTSIDE of Bundaberg Regional Council boundaries - All Facilities		Y		not accepted
Asbestos Contaminated Soil	must be wet	Y		not accepted
Asbestos and material containing asbestos (non-friable)	sheeting, pipes etc	N		not accepted
General Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y		Approved Special loads only \$220.00
Oversized sticks, mulch and other contaminants from composting activities		Y		75.00
Construction & Demolition Waste from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y		not accepted
Agricultural Plastic (Mulch Plastic) from within Bundaberg Regional Council boundaries - All Facilities (Minimum \$25.00)		Y		not accepted
Trickle Tape (Clean)		N		not accepted
Expanded Polystyrene		Y		not accepted
Concrete (RRA) - clean concrete loads from within Bundaberg Regional Council boundaries (minimum \$25.00)		Y/N		not accepted
Concrete Washout and Brick		Y/N		not accepted
Asphalt and Road Scrapings	clean for recycling	Y/N		not accepted

Clean Fill (earthen material)	natural earth material no greater than 100mm. No waste, concrete or other contaminates.	N		not accepted
Clean Course Fill (contains natural material larger than 100mm diameter)	natural earth material greater than 100mm. No waste, concrete, steel, plastic or other contaminates.	N		not accepted
Dirty Fill (earthen material containing less than 50% contaminates)	minimum 50% earthen material plus other waste such as concrete, steel, plastic or other contaminates.	Y		not accepted
Regulated Waste - Category 1	heavily regulated waste such as solid waste that doesn't have test results as per the Environmental Protection (Regulated Waste) Amendment Regulation 2018 Sec. 64A	Y		Approved Special loads only \$295.00
Regulated Waste - Category 2	regulated Waste other than category 1 regulation waste such as biosolids, fish processing waste etc	Y		Approved Special loads only \$245.00
Controlled Authorised Material - Wet	controlled authorised material that has been wet down such as foundry sand and dusty loads	Y		not accepted
Green Waste - clean loads from within Bundaberg Regional Council boundaries (minimum charge \$20)		N		not accepted
Mower Clippings - clean loads from within Bundaberg Regional Council boundaries - All Facilities except Qunaba (Minimum \$20.00)		N		not accepted
Mower Clippings - from within Bundaberg Regional Council boundaries - Qunaba Facility (Minimum \$10.00)		N		not accepted
Garden Bag Green Waste - standard size approximately 1 cubic metre containing lawns clippings and small branches only - All Facilities		N		not accepted
Cardboard or Co-mingled Recyclables (maximum 1 cubic metre)		N		not accepted
Mattress - up to single bed size		Y		not accepted
Mattress - larger than single bed size		Y		not accepted
TYRES (Commercial and Domestic)				
Motorbike/car/light utility		N		not accepted
Four Wheel Drive		N		not accepted
Truck		N		not accepted

Tractor		N		not accepted
Larger tyres		N		not accepted
Bobcat		N		not accepted
OTHER CHARGEABLE ITEMS				
TV's & Monitors		N		not accepted
Administration Fee		N		not accepted
Special Burials (per 3 hours or part thereof) - in addition to applicable tonnage weight		N		not accepted
Waste Contamination Fee		N		not accepted
Authorised Disposal Application Fee (waste disposals requiring approval prior to disposal)		N		not accepted
Event Bins (6-24 bins - delivery and collection within the Bundaberg Regional Council boundaries)		N		not accepted
Event Bins - Servicing Fee		N		not accepted
Un-scheduled Waste Collection Fee		N		not accepted
SALES				
Mulch - Commercial (loads greater than 3 tonnes) tonnes		N		NOT AVAILABLE FOR SALE
Mulch - Domestic M3		N		NOT AVAILABLE FOR SALE

**Item****26 March 2019****Item Number:**

N2

File Number:

A4323796

Part:HEALTH & REGULATORY
SERVICES**Portfolio:**

Community & Environment

Subject:

Partnership & Sponsorship Grant Application – Bundaberg Field Day Society (Agrotrend)

Report Author:

Heidi Mason, Team Leader Events

Authorised by:

Gavin Steele, General Manager Community & Environment

Link to Corporate Plan:

Our Community - 1.1 Economic growth and prosperity - 1.1.3 Proactively advocate, attract and support economic development related opportunities across the region, specifically targeting priority industries.

Background:

An application, pursuant to the Partnerships & Sponsorships grant program, has been received from The Bundaberg Field Day Society seeking Council's financial support of the 2019 Agrotrend event. \$5,000 is sought in the 2018/19 financial year. The event will be held on 10 & 11 May 2019.

Council has been a long-time supporter of this event by way of extensive in-kind assistance provision (see detail below). This is the first application for financial assistance received by the organisation and will be in lieu of the in-kind assistance provided (excluding bins & reduced Venue & Facilities fees & charges). This will bring the assistance that this event receives into Councils funding program structure and in-line will other Council supported events.

Assistance received in 2018:-

- Loan of bollards, bunting, barrier mesh & 100+ star pickets;
- Parks staff erecting & dismantling barrier mesh in various locations within the event site;
- Parks staff erecting flag bunting within the event site; and
- Council is currently meeting the cost of event skip bins.

The funding being sought will allow the organisation to purchase their own equipment for on-going use & cover labour & equipment costs as outlined above.

Bundaberg Field Day Society is a part of the Rotary Club of Bundaberg. Agrotrend has been run for the past 42 years. Any funds raised go back into the Bundaberg community with a number of community groups directly benefiting from the event itself (such as Riding for Disabled, Rum City Vintage Machinery Club, Cancer Council, Prostate Cancer, Millbank and Kepnock Scouts & Branyan State School P & C etc).

Over the past three years, the event has grown from 65 exhibitors & 6,000 attendees to 150 exhibitors & 13,000 attendees in 2018.

Associated Person/Organization:

Heidi Mason, Team Leader Events

Consultation:

Portfolio Spokesperson: Cr Judy Peters

Divisional Councillor: Cr Steve Cooper

Chief Legal Officer's Comments:

The funding is provided in accordance with Council policy

Policy Implications:

The provision of the grant funding is in accordance with policy.

Financial and Resource Implications:

\$5,000 is budgeted for in the 2018/19 budget for this activity.

Risk Management Implications:

Risk management for this activity is the responsibility of the Bundaberg Field Day Society.

Communications Strategy:

Communications Team consulted.

Yes

No

Attachments:

[↓1](#) Sponsors and Partners Report 2018

[↓2](#) Grant application

Recommendation:

That Council provide funding in the amount of \$5,000 (plus GST where applicable) pursuant to the Partnerships & Sponsorship Grant Program to the Bundaberg Field Day Society (ABN 68519680460).



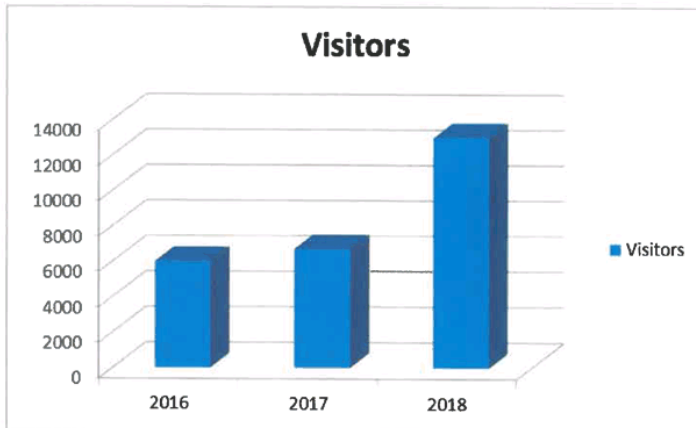
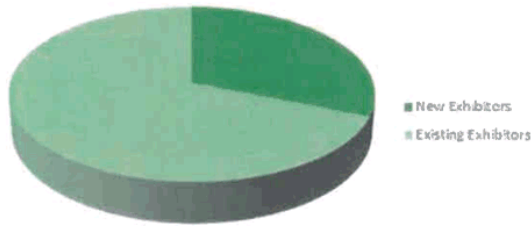
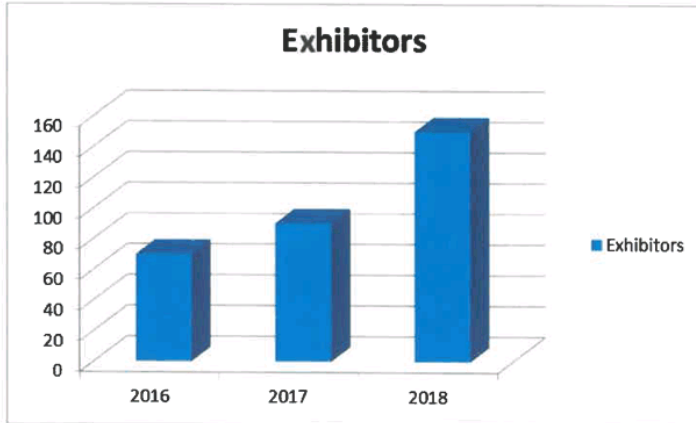
Sponsors and Partners Report 2018

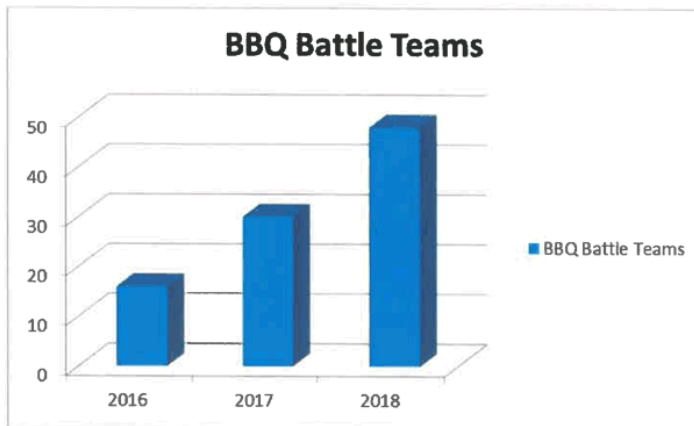
Agrotrend 2018 saw a record number of exhibitors and numbers through the gate since the BFDS took the event back in 2016. We are pleased with this direction and look forward to continuing to improve the event and deliver on outcomes for our agricultural industry.

Please find below my summary report for this year.

2018 Event Snapshot

- 13000 visitors over the two days
- 150 exhibitors with a strong attraction of new exhibitors local and throughout Australia
- Stronger partnerships with other Rotary Clubs
- Larger and more effective media campaign
- Better outcomes for sponsors
- Continue to support community groups who are integral to the running of the event





Key Marketing Activities Bringing Stronger Outcomes for Sponsors

- Paid advertising with Rebel and Bundaberg Broadcasters
- Paid advertising with WIN Television
- Great partnership with the Bundaberg Newsmail
- Increase in electronic noticeboard advertising through JAM Outdoor
- Facebook interaction has grown - now just under 1000 likes (thanks to exhibitors who really went the extra mile this year to help promote Agrotrend)

Economic Benefits of Agrotrend to our region (as per Bundaberg Regional Council Local Impact Assessment Model)

Agrotrend has been estimated as generating approximately \$2.1 million in economic output.

Visitor Expenditure

Visitor Origin:	Number of visitors
Local (Bundaberg)	9,240
Regional (Rest of Wide Bay-Burnett)	2,640
State (Rest of Queensland)	860
Interstate	860
Overseas	0
Total	13,200

Estimated spend by category

	Total expenditure
Accommodation	\$45,734
Food & Beverage	\$285,047
Transport	\$41,091
Retail	\$510,948
Entertainment	\$32,321
Other	\$23,382
Total	\$938,520

Benefit Cost Analysis:

Benefit Cost Ratio (Council-funded event)	n.a.
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Disaggregated Industry Output (\$ million)

Sector (ANZSIC Level 1 Summary)	Bundaberg	
	Total Output (\$ million)	Employment (FTEs)
Agriculture, Forestry and Fishing	0.116	0.3
Mining	0.006	0.0
Manufacturing	0.162	0.4
Electricity, Gas, Water and Waste Services	0.065	0.1
Construction	0.631	0.1
Wholesale Trade	0.062	0.2
Retail Trade	0.822	5.5
Accommodation and Food Services	0.386	3.1
Transport, Postal and Warehousing	0.103	0.4
Information Media and Telecommunications	0.047	0.1
Financial and Insurance Services	0.073	0.1
Rental, Hiring and Real Estate Services	0.062	0.1
Professional, Scientific and Technical Services	0.072	0.3
Administrative and Support Services	0.052	0.2
Public Administration and Safety	0.009	0.1
Education and Training	0.064	0.7
Health Care and Social Assistance	0.061	0.5
Arts and Recreation Services	0.006	0.0
Other Services	0.064	0.4
Total	2.106	12.6

Thank you once again for the partnering with us on Agrotrend and the Rotary Rodeo. This is a community not for profit event and all proceeds go back into community projects and activities within our region.



Ainsley Gately
Event Manager
Agrotrend 2016 - 2018

BUNDABERG FIELD DAY SOCIETY

Audited Financial Report
For The Year Ended
30th June 2018

BUNDABERG FIELD DAY SOCIETY INC.

STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 30TH JUNE 2018

<u>2017</u>	<u>INCOME</u>	<u>2018</u>
58920.00	Site Fees	56810.00
626.60	Advertising	2100.00
21992.95	Gate Takings	21579.15
884.08	Miscellaneous Income	9710.91
9650.00	Sponsorship	<u>12550.00</u>
<u>92073.63</u>	<u>TOTAL INCOME</u>	<u>102750.06</u>
 <u>EXPENDITURE</u>		
707.00	Accounting & Legal Fees	708.00
18793.92	Advertising	23630.33
8455.79	Agrotrend Entertainment	15472.81
1199.30	Agrotrend Purchases	2921.04
403.44	Bank Charges	964.80
1350.00	Donations	14900.00
819.00	Internet & Computer	880.00
834.35	Insurance	894.30
669.25	Lease of Equipment	2523.95
22660.00	Management Fees	22067.98
29.57	Office Supplies	105.49
2557.49	Prize Money	1893.00
0.00	Rent & Lease Fees	2186.50
193.38	Repairs & Maintenance	300.00
6050.10	Security	6285.10
38.70	Sundry Expenses	<u>264.20</u>
<u>64761.29</u>	<u>TOTAL EXPENDITURE</u>	<u>95997.50</u>
<u>27312.34</u>	<u>OPERATING SURPLUS / (DEFICIT)</u>	<u>6752.56</u>
<u>27312.34</u>	<u>NET SURPLUS / (DEFICIT)</u>	<u>6752.56</u>

To be read in conjunction with the Notes to the Accounts and the Audit Report of Darren Hart.

BUNDABERG FIELD DAY SOCIETY INC.

BALANCE SHEET
AS AT 30TH JUNE 2018

<u>2017</u>	<u>ASSETS</u>		<u>2018</u>
84395.62	Cheque Account		27409.32
7310.98	Eftpos Account		64900.52
1790.23	Undeposited Funds		0.00
<u>270.00</u>	Accounts Receivable		<u>0.00</u>
93766.83	<u>TOTAL ASSETS</u>		<u>92309.84</u>
<u>LIABILITIES</u>			
8209.55	Accounts Payable	<u>0.00</u>	
<u>8209.55</u>	<u>TOTAL LIABILITIES</u>		<u>0.00</u>
<u>85557.28</u>	<u>NET ASSETS</u>		<u>92309.84</u>
<u>EQUITY</u>			
58244.94	Accumulated Funds		85557.28
<u>27312.34</u>	Current Year Earnings		<u>6752.56</u>
<u>85557.28</u>			<u>92309.84</u>

To be read in conjunction with the Notes to the Accounts and the Audit Report of Darren Hart.

Agrotrend 2019 Budget Estimated

Income	2019 Estimated
Exhibitors	\$ 35,000.00
Gate Takings	\$ 20,000.00
Advertising in Program	\$ 2,000.00
Sponsorship (\$5000 BRC, \$5000 Mcdonald Murphy)	\$ 10,000.00
Inkind Flights - Alliance	
Additional passes	\$ 500.00
BBQ Battle Registrations	\$ 19,550.00
TOTAL INCOME	\$ 87,050.00

Estimated Expenses - Agrotrend	
RCVM Display	\$ 1,000.00
Working Cattle Dogs	\$ -
Alpacas (included in Handy Hire costs)	
Strongman Competition	\$ 400.00
Marketing	
Radio (broadcasters \$2750 Rebel \$2750)	\$ 5,500.00
Online	\$ 1,500.00
Posters	\$ 150.00
Design (Selina)	\$ 1,415.00
Tv - Win	\$ 3,000.00
Website	\$ 161.00
Signs/Banners	\$ 300.00
Program printing	\$ 1,397.00
Jam Billboard	\$ 550.00
Event Costs	
Mal Brown (PA main and stage)	\$ 2,000.00
Presentation Area Main Pavillion	\$ 1,900.00
Handy Hire	\$ 5,000.00
Venue Hire	\$ 686.50
Craft	\$ 2,000.00
Bands (3)	\$ 1,500.00
Shirts	\$ 100.00
Insurance	\$ 894.00
Fencing, barrier mesh and set up - community group to se	\$ 5,000.00
Skip Bin Hire	\$ 200.00
BBQ Battle	\$ 16,260.00
Staff/Donations	\$ -
Event Networx	\$ 22,000.00
Scouts Donations	\$ 300.00
MC	\$ 800.00
Cleaners	\$ 250.00
Security	\$ 6,500.00

Total Expenses	\$	80,763.50
Income	\$	87,050.00



COMMUNITY GRANT PROGRAM COMMUNITY EVENTS Application Form

PO Box 3130
190 Bourbong Street
Bundaberg QLD 4670
P | 1300 883 699
E | ceo@bundaberg.qld.gov.au
W | bundaberg.qld.gov.au
ABN 72 427 835 198

Please read Council's Application Kit and Guidelines prior to completing this application.
For inquiries or assistance with your application phone Council's Community Development Unit on 1300 883 699.

Community Grants closing dates for each round:
Round 1 - Closes last Friday in June; Round 2 - Closes last Friday in October; Round 3 - Closes last Friday in February.

Eligibility	<p>Have you received financial assistance from any of the following programs in the current financial year? <i>(please tick)</i></p> <p> <input type="checkbox"/> Sponsorships & Partnerships <input type="checkbox"/> Community Grant <input type="checkbox"/> Micro Grant </p> <p>If you ticked any of the above boxes you are not eligible to apply for further financial assistance in accordance with the Community financial assistance policy.</p>
Details of your group/organisation	<p>Applicant or Auspice Body Details</p> <p>Organisation: Bundaberg Field Day Society</p> <p>Postal address: PO Box 723 Bundaberg QLD 4670</p> <p>Telephone: 0488197400 Email: event@agrotrend.com.au *This will be Council's preferred method of contact</p> <p>Contact person: Ainsley Gatley Position: Event Manager</p>
Does your group/organisation have the following? <i>(please tick)</i>	<p><input type="checkbox"/> Incorporation Number: _____ <i>(Attach Certificate)</i></p> <p><input type="checkbox"/> ABN Number: 68519680460</p> <p><input type="checkbox"/> Public Liability Insurance <i>(Attach Certificate)</i></p> <p><input type="checkbox"/> Annual Financial Statement <i>(Attach Statement)</i></p>
Is your organisation registered for GST?	<p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
Project/Program Details	<p>Project Details</p> <p>Project name: Agrotrend 2019</p> <p>Location: Bundaberg Recreational Precinct</p> <p>Date & duration: 10 and 11 May 2019</p> <p>Expected participation number: 13 000</p>
Brief description of project for which funding is requested <i>(In one or two sentences, briefly describe the project/program/event for which funding is requested)</i>	<p>In the past Council has provided in kind support with staff to set up fencing for the bar, BBQ Battle, rodeo and safety fencing to stop cars entering site during the event. This is no longer on offer and we will have to pay contractors to do this work including the purchase of star pickets, bunting, barrier mesh etc. We seek support from Council to help cover these costs.</p>
Volunteer Contribution	<p>Number of volunteers who are involved in the planning and delivery of this project: 60</p>
Grant Amount Requested	<p>\$ 5000 Total Project Budget \$ 80 000</p>

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PO Box 3130
 190 Bourbong Street
 Bundaberg QLD 4670
 T 1300 883 699
 E ceo@bundaberg.qld.gov.au
 W www.bundaberg.qld.gov.au
 ABN 72 427 835 198

<p>Briefly outline the nature of your group/organisation and its primary purpose</p> <p><i>(Include how many members, target group, types of programs/services)</i></p>	<p>The Bundaberg Field Day Society is a part of the Rotary Club of Bundaberg. Agrotrend has been run for the past 42 years and for the past three years is fully back in the hands of the Field Day Society. Any funds raised go back into the Bundaberg community with a number of community groups directly benefiting from the event itself such as Riding for Disabled, Rum City Vintage Machinery Club, Cancer Council, Prostate Cancer, Millbank and Kepnock Scouts, Branyan State School P&C etc</p> <p>The committee consists of reps from the Rotary Club of Bundaberg and Bundaberg Fruit and Vegetable Growers.</p> <p>Over the past three years the event has grown from 65 exhibitors and 6 000 people to 150 exhibitors and 13 000 people in 2018.</p> <p>The day is aimed at celebrating and supporting the agricultural industry. This is the largest event in our region supporting an industry that is integral to our region.</p>
<p>Please provide full detail of the project/program/event you are seeking funding for</p> <p><i>(Where possible attach project action plan)</i></p>	<p>We are seeking funding from Council towards the overall costs of this event in particular to cover the additional costs that we now have with the loss of Council staff and resources for set up.</p> <p>Outlined above.</p>
<p>List who will be involved (including any partnering organisations)</p> <p>Note: Do not include paid service providers/contractors</p> <p><i>(Attach support letters)</i></p>	<p>Key partners are Rotary Club of Bundaberg, other Rotary Clubs in the region (help on the day) Bundaberg Fruit and Vegetable Growers, Bundaberg Canegrowers, Ausindustry (hosting agforum as part of Agrotrend for the first time this year).</p> <p>Many community groups also benefit (as outlined above)</p>

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<p>Please describe how your project/program/ event meets the selection criteria</p> <p><i>(Read Council's Application Kit and Guidelines)</i></p>	<p>Agrotrend meets the selection criteria by:</p> <ol style="list-style-type: none"> 1. Has strong community support and engages dierectly with the Agricultural industry 2. Supports the agricutral industry and bring tecknology and workshop opportunities to the region to directly benefit our producers without travelling to the city. 3. Brings social, cultural and economic benefits to the region (refer to Sponsors Report). 4. Raise profile of the Bundaberg Region through the agricultural industry 5. Showcases local industry and can encourage long term investment. 6 Jobs and Investment.
<p>How did your group/ organisation identify this need?</p> <p><i>(Attach any or all of the following: photos, reports, strategic or operational plans, statistics, consultation completed - who, when etc)</i></p>	<p>Council has been a valued supporter of this event and integral for the set up (due to limited resourse of the BFDS). We will miss the hands on support of the Council and will use these funds to engage with other community groups to get the site set up.</p>
<p>Have you received any other support in the past 2 years from Bundaberg Regional Council for this project? If so please list with details.</p> <p><i>(i.e. RADF, In-kind, Micro Grants, Donations)</i></p>	<p>Yes each year we receive inkind support from Council.</p>

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PROJECT BUDGET					
Please supply total budget details for this program/project/event (include quotes, etc for verification)					
<i>(Attach quotes and more detailed itemised budget if possible, applications demonstrating additional income beyond requested grant funds and in-kind contribution are encouraged)</i>					
Income			Expenditure		
Source	Total Income GST inclusive	Total Income Less GST	Item	Total Cost GST Inclusive	Total Cost Less GST
Total applicant contribution					
Bundaberg Regional Council Community Grant amount sought (Maximum value \$5000.00)					

TOTAL PROJECT INCOME \$ \$

TOTAL PROJECT EXPENDITURE \$ \$

Please detail other grants/subsidies sought, or your organisations contribution toward this project including volunteer hours

Organisation's Name	Amount \$		
	Yes	No	Pending

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CHECKLIST: *(Please tick once attached)*

****Note: Applications which do not provide required documentation will not be assessed.**

Required:

- A copy of your organisation's latest audited financial statement
- A copy of your Certificate of Incorporation
- A copy of your current Public Liability Insurance Certificate
- A copy of minutes confirming the decision to seek financial assistance from the Bundaberg Regional Council Community Grants Program and expend funds on the specific project.
- I have read the community Grants Program Application Kit Guidelines.
- Copies of quotations (minimum 2)

If Required:

- A letter of support from the landowner is required for capital works on leased land (this includes land owned by council)
- For minor capital works – relevant approvals from Council or State Government

Recommended:

- Letters of support from groups etc relevant to your project
- All other documents to support your application

CERTIFICATION

I hereby certify that I have been authorised to prepare and submit this application on behalf of the above mentioned group/organisation and the information contained herein is a true and correct record to the best of my knowledge. On behalf of the above mentioned group/organisation, I agree to accept funding in accordance with the Community Grants Program's guidelines and conditions.

Signature _____ Date 09/02/2019

Name Ainsley Gatley Position Event Manager

WITNESS

Signature _____ Date 09/02/2019

Name Chris Palmer Position Committee Member

Please send completed application to:

Postal Address

Bundaberg Regional Council
Community Development Unit
PO Box 3130
Bundaberg QLD 4670

OR

email to ceo@bundaberg.qld.gov.au

NOTE: *Clearly label envelope 'Community Grant Application'.*

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**Item****26 March 2019****Item Number:**

O1

File Number:

A4389836

Part:COMMUNITY & CULTURAL
SERVICES**Portfolio:**

Community & Environment

Subject:

RADF Funding Recommendations Round 1 2018-19

Report Author:

Rod Ainsworth, Coordinator Moncrieff Entertainment Centre

Authorised by:

Gavin Steele, General Manager Community & Environment

Link to Corporate Plan:

Our People, Our Business - 3.1 A sustainable financial position - 3.1.2 Apply responsible fiscal principles for sustainable financial management.

Background:

The Regional Arts Development Fund (RADF) is a partnership between the State Government and Council to deliver arts project funding to the region. The intent is to support professional artists in building the community. This report provides funding recommendations from the Assessment Committee to Council for this additional Round 1 from 2018-19 funding.

The Committee assessed 14 applications received by the due date of 15 February 2019. These are for projects beginning after 1 April.

Conflicts of interest were declared and documented. Where there were conflicts, those Committee members absented themselves from the room and the discussions.

Assessments were made on a criteria sheet relating to RADF Guidelines, State Government objectives and the aims of BRC's Arts & Cultural Strategy. Projects were ranked and funding is offered to those applications that were most competitive in the round against those selection criteria. Projects are presented here in no specific order. Some applicants have been offered less than requested and some will be required to fulfil particular conditions as part of their funding agreement to ensure the projects comply with RADF Guidelines. Information in the 'notes' column is provided from the project description in the application. Further details in attachment.

Associated Person/Organization:

Rod Ainsworth, Manager Arts and Cultural Services

Consultation:

One-on-one advice was provided to applicants as they requested it. The round was promoted through a media release, online and social media. Grants are made by application only.

Chief Legal Officer's Comments:

The recommendations have been put forward in accordance with Council policy.

Policy Implications:

Connects to priorities identified in Council's Community Arts Policy OP-3-072 and Arts & Cultural Strategy adopted in December 2018.

Financial and Resource Implications:

The funding is budgeted for in 2018-19 Financial Year based on the funding agreement with Arts Queensland. It has been agreed with Arts Queensland that, while the agreement is financial year, delivery of funding in the region will be based on a calendar year to better respond to the community.

Risk Management Implications:

There appears to be no risk management implications.

Communications Strategy:

Communications Team will be advised for a media release about funding granted.

Communications Team consulted.

Yes

No

Attachments:

[↓](#) 1 Successful Funding Recommendations

Recommendation:

That Council approve the release of \$29,585 Regional Arts Development Funding in accordance with the recommendations of the RADF Advisory Committee as follows:-

- 1. Forestview Community Kindergarten (Indigenous Bush Tucker Garden) - \$2,700**
- 2. Jacqueline Read (AFTRS/Screen Queensland Hub Workshop) - \$1,000**
- 3. Kathryn Apel (CYA Conference Professional Development) - \$2,589**
- 4. Unity Drummers (Drum Beat 3 Day Facilitator Training) - \$1,157**
- 5. Cilla Pershouse (Young at Heart - A musical program for elderly residents in the Bundaberg Region) - \$4,950**
- 6. James Latter (World Famous in Bundaberg) - \$5,200**
- 7. Gidarjil Development Corporation (Rediscovering McKenzie Road) - \$6,000**
- 8. St Luke's Anglican School P & F Association (ArtFeast 2019) - \$1,320**
- 9. Ron Lea Investments (Gaydon's Building Book) - \$4,669**

Applicant	Project	Full Cost of Project	Amount Requested	Amount Recommendation	Notes
Forestview Community Kindergarten	Indigenous Bush Tucker Garden	\$22,442	\$2,700	\$2,700	An Indigenous garden, language and learning circle that makes strong connections to land and animals of Traditional Owners through art, bush tucker and education in collaboration with Gidarjil Development Corporation. This project engages local artist Nicole Wone to paint new structures including totem poles.
Jacqueline Read	AFTRS/Screen Queensland Hub Workshop	\$3,009	\$1,000	\$1,000	This professional development application was received and assessed out of round. Jacqueline Read will attend a workshop by invitation to look at the adaptation of her book to a screenplay.
Kathryn Apel	CYA Conference Professional Development	\$6,476	\$3,238	\$2,589	Kathryn Apel will attend a Childrens and Young Adult author's conference which means she will have one-on-one interviews with editors and publishing companies to support her move from writing children's fiction to a new focus on young adult work.
Unity Drummers	Drum Beat 3 Day Facilitator Training	\$1,780	\$1,157	\$1,157	Cynthia Hoogstraten will attend a three day training session to support her work with the Unity Drummers group. The Drummers have an excellent attendance and this professional development will support greater engagement over time.
Cilla Pershouse	Young at Heart – A Musical Program for Elderly Residents in the Bundaberg Region	\$12,061	\$4,950	\$4,950	This project supports music in retirement and aged care facilities. Cilla Pershouse demonstrated her track record working in this field and has created a team of local and visiting artists to deliver this professional product.
James Latter	World Famous in Bundaberg	\$15,000	\$8,800	\$5,200	Complete stages of production of a short (10-15 minute) documentary about the family behind Busy Bee Fish Bar in the face of the closure of the business and the cultural impact their iconic chips have made on the people of Bundaberg over their 50 years of operation. Includes a free community screening and panel of the finished product.
Gidarjil Development Corporation	Rediscovering McKenzie Road	\$16,080	\$8,080	\$6,000	McKenzie's Road in North Bundaberg is the site of one of the community's outlying Aboriginal reserves. This project engages Indigenous filmmaker Kaylene Butler to document the stories of Elders who have a connection to this place.

Applicant	Project	Full Cost of Project	Amount Requested	Amount Recommendation	Notes
St Luke's Anglican School P&F Association	ArtFeast 2019	\$15,305	\$7,340	\$1,320	In its fourth year, ArtFeast brings together artists, parents, students and residents of the wider Bundaberg region for a two day celebration that showcases local artists and teaches others at St Luke's Anglican School.
Ron Lea Investments	Gaydon's Building Book	\$13,258	\$8,130	\$4,669	The second of a two-stage project. The first stage has been funded by RADF and successfully acquitted. Stage two supports the publication of the book of the historic Gaydon's Building in Childers and the launch of that book at Childers Festival 2019.